Systems Planning and Programming

2009
Annual Statistical Summary

We're Shaping Utah's Transportation Future Today

UDOT Connecting Communities

Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

Transportation Commission

Jeffrey D. Holt .....Commissioner At Large / Chairman

Jerry B. Lewis..... Vice-Chairman

J. Kent Millington .....Member

Meghan Z. Holbrook.....Member

Bevan K. Wilson .....Member

Wayne K. Barlow.....Member

Dannie R. McConkie .....Commissioner At Large

LeAnn G. Abegglen ..... Commission Secretary

John Njord..... Executive Director

Carlos Braceras..... Deputy Director

Prepared by:

SYSTEMS PLANNING AND PROGRAMMING

Ahmad Jaber
Systems Planning and Programming Director

Alan McEwan
Systems and Data Analysis Manager

Table of Contents

1. Transportation Systems and Travel Demand

1.1. Comparison of Mileage and VMT 1

2. Utah Traffic Trends

2.1. Vehicle Miles Traveled 2
2.2. Motor Vehicle Registrations/Licensed Drivers 2
2.3. Crashes 2
2.4. Injuries 3
2.5. Fatalities 3
2.6. Fatalities per 100 Million Vehicle Miles of Travel 3

3. Utah Pavement History

3.1. Historical Comparison of Surface Type on State Roads 2008 4
3.2. Historical Comparison of Surface Type on State Roads 1988 4
3.3. Historical Comparison of Surface Type Combined Totals 2008 5
3.4. Historical Comparison of Surface Type Combined Totals 1988 5

4. Transportation Finance

4.1. State Highway User Revenues 6
4.2. Distribution of Highway User Revenues 7
4.3. Distribution of Funds to Local Governments - Class B & C Roads 8
4.4. State Transportation Funding Sources 9
4.5. State Transportation Expenditures 10
4.6. Allocation of Federal Highway Trust Funds 11
4.7. Distribution of Aviation Revenue 12

5. Federal Funding

5.1. Apportionments by Year - SAFETEA-LU 13
5.2. Apportionments by Year - TEA-21 15

APPENDIX A

Class B & C Roads Fund Distribution A-1

Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by the Utah Department of Transportation (UDOT) staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be the most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year (FY) 2009, are for the period beginning July 1, 2008 and ending June 30, 2009. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the Federal Government's FY 2009, beginning October 1, 2008 and ending September 30, 2009.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/go/spp.

Transportation Systems

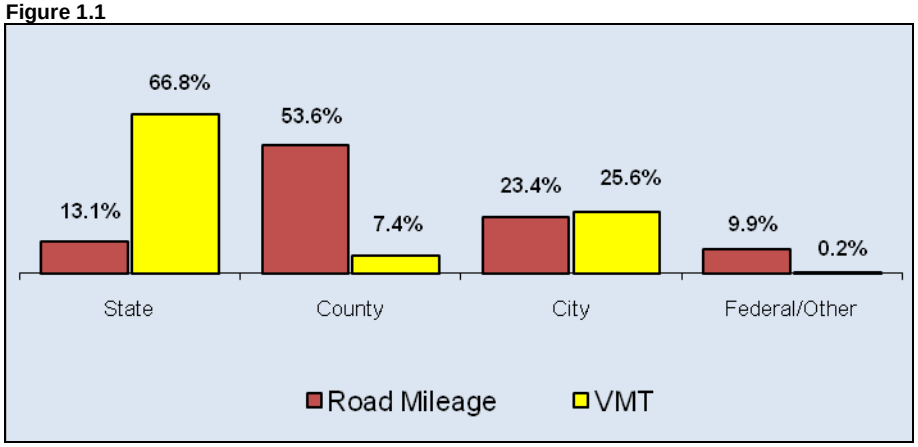
Utah's public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT to qualify for B & C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2008 Public Road Network Mileage	
State System	5,841
County	23,968
City	10,478
Forest Service	2,360
National Park Service	726
Native American	781
Other Federal Agencies	551
Total Public Road Mileage	**44,705**

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway network mileage. The State Highway System has approximately 67% of the annual VMT on 13% of the road network. County roads have 7% of the annual VMT on 54% of the network, and city roads have 26% of the annual VMT on 23% of the network.

2008 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



Daily VMT - Daily Miles for All Vehicle Types	
Total Daily	70,865,509
Interstate Daily	24,505,922
Urban Interstate	15,989,723
Rural Interstate	8,516,199

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.dot.utah.gov/go/spptraffic.

* VMT – Represents the annual travel on a section of roadway as determined from average annual daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah's highways between 2000 and 2009.

Figure 2.1 illustrates that Utah's estimated 2009 VMT will decrease by 0.5%. Nationally, the VMT has remained unchanged thus far this year and has increased by 1.2% in the Western US.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that, on average, crashes have decreased by 3.6% over the past decade, but injuries from crashes have decreased by 28.3%. At the same time, the number of injuries per mile driven has decreased by 37.3%.

Figure 2.1

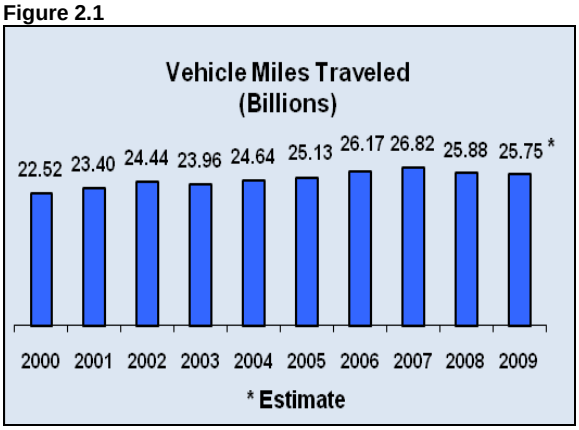


Figure 2.2

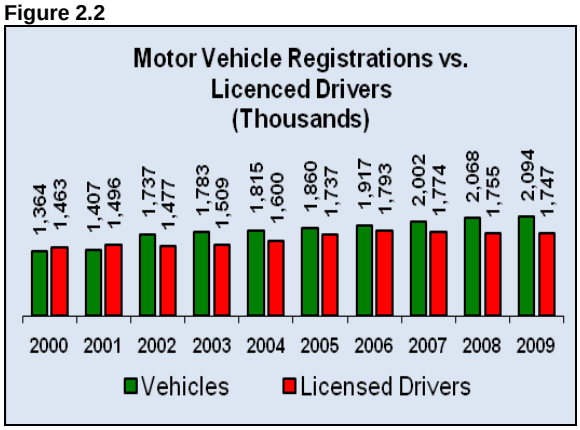


Figure 2.3

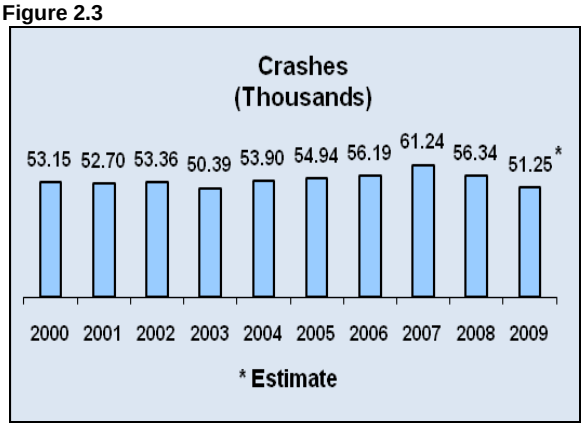


Figure 2.4 displays injuries caused by crashes on Utah's public roads. Data indicates that estimated injuries from crashes will decrease by approximately 9% in 2009. When considering the increase in VMT, over the past decade, the decline in injuries from crashes, per mile driven, are even more significant.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 41% in the annual fatality rate from 1.66 to 0.98 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today's roads are designed, built and maintained using higher safety levels; second, seatbelt use and the overall safety of automobiles has increased.

Figure 2.4

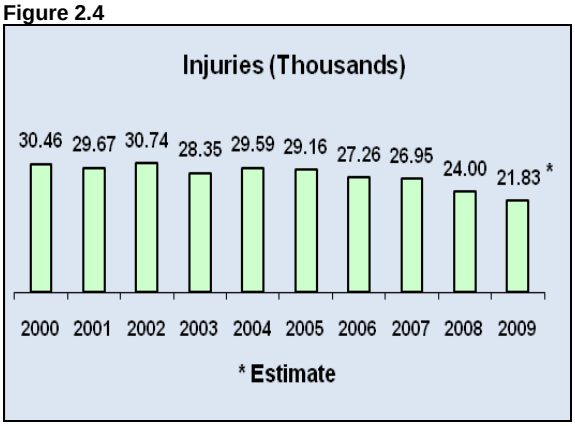


Figure 2.5

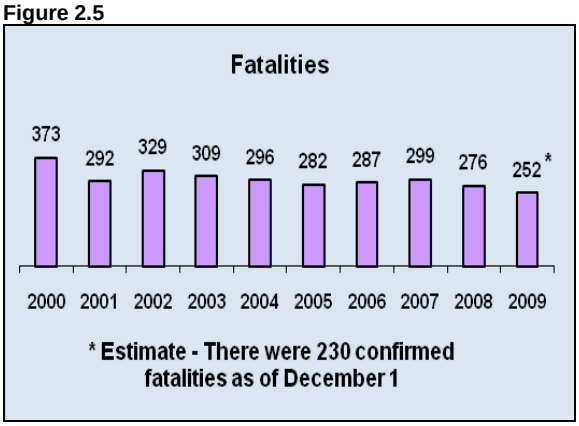
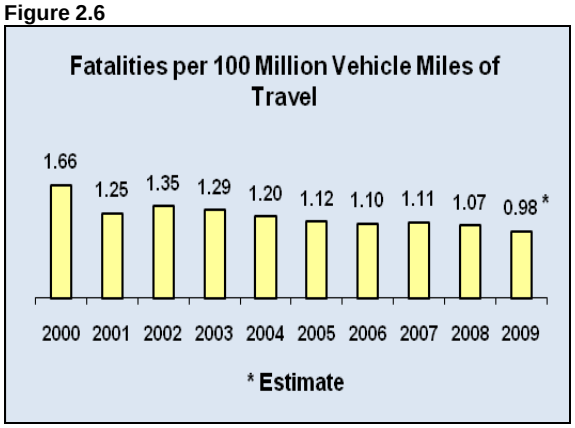


Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. As illustrated by Figure 3.1, more than 99% of the surfaces on the state highway system are paved. By comparison, in 1988, 98% of state roads were paved.

Historical Comparison of Surface Type on State Roads

Figure 3.1

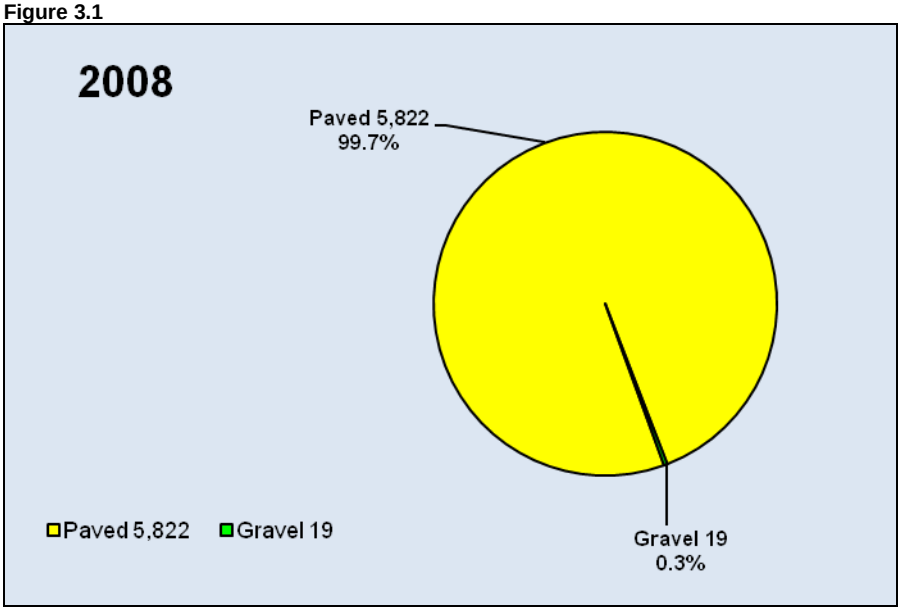
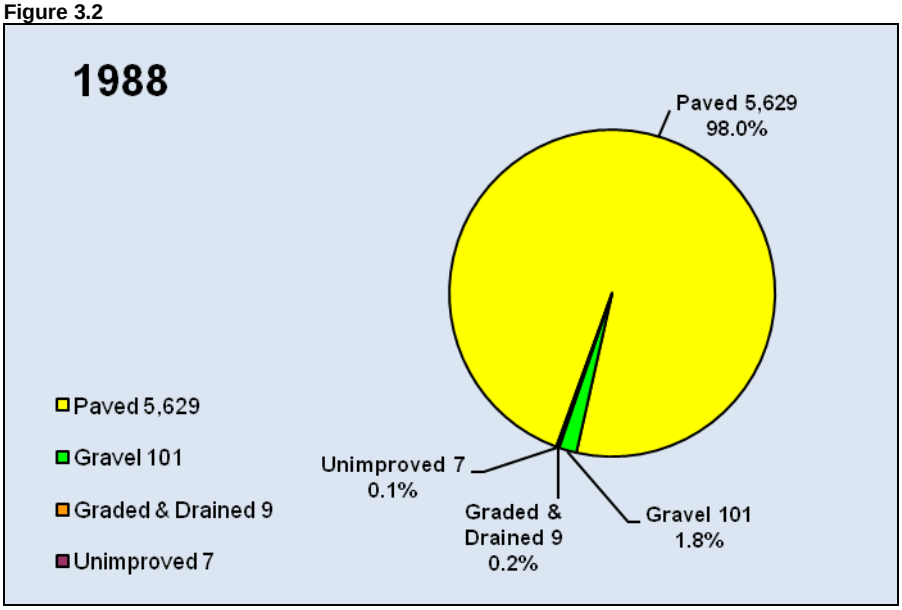


Figure 3.2



Figures 3.3 and 3.4 illustrate the pavement type of the combined totals of state, city and county roads. In 2008, 53% of roads were paved. By comparison, in 1988, 46% of roads were paved.

Historical Comparison of Surface Type Combined Totals on State, City and County Roads

Figure 3.3

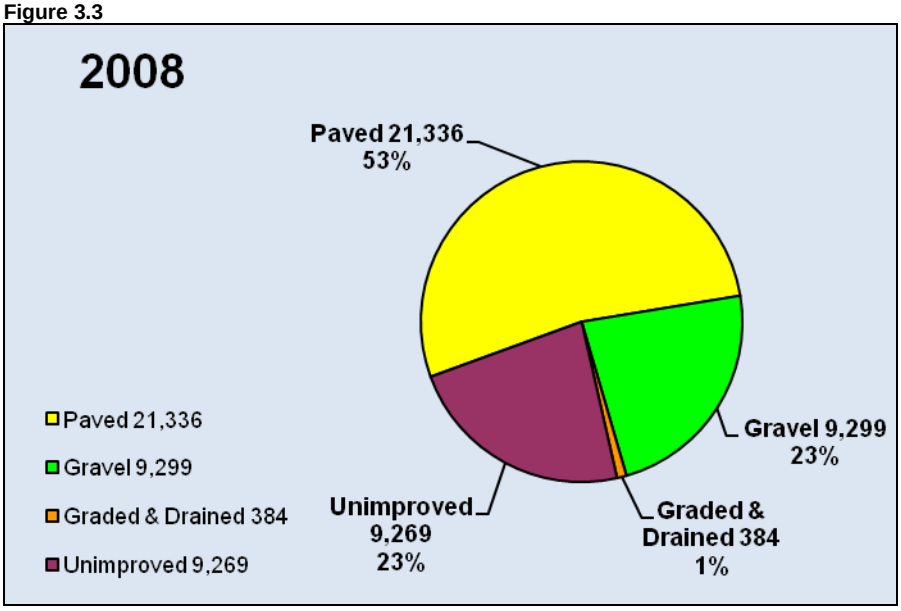
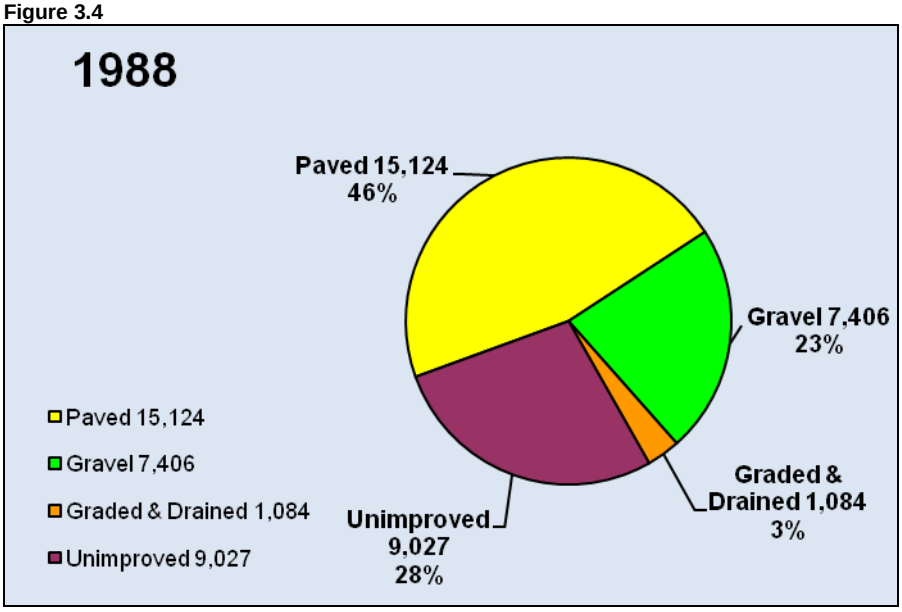


Figure 3.4



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the B & C road system and their respective growth rates between FY 2008 and FY 2009.

State Highway User Revenues
Comparison for FY 2009 and FY 2008

Figure 4.1

Revenue Source	FY-2009	FY-2008	Percent Change FY-2009	Percent Change FY-2008
Motor Fuel Tax *	$235,481,153	$250,716,091	-6.1%	-1.6%
Special Fuel Tax *	101,366,554	114,601,573	-11.5%	2.9%
Vehicle Registration Fees	34,917,295	35,365,683	-1.3%	3.1%
Temporary Permits	491,600	522,984	-6.0%	30.3%
Motor Vehicle Control	4,552,332	5,294,423	-14.0%	-0.2%
Proportional Registration	14,113,596	14,202,031	-0.6%	-3.9%
Highway Use Tax	7,101,933	7,137,991	-0.5%	-4.6%
Special Transportation Permits	8,234,596	8,093,326	1.7%	4.0%
Safety Inspection Fee	2,094,239	2,207,477	-5.1%	35.9%
Cash Over & Short	-$980	-$5,547	-82.3%	
Totals	**$408,352,317**	**$438,136,034**	**-6.8%**	**0.1%**

* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System

Figure 4.2 illustrates the distribution of highway user revenues for FY 2009. A portion of the highway user revenues are sent to other state agencies, some are used to fund maintenance on the B & C road system and the remaining balances are transferred to the transportation fund to help fund highway projects.

Distribution of Highway User Revenues
FY 2009

Figure 4.2

Highway User Revenue	
Motor Fuel Tax	$235,481,153
Special Fuel Tax	101,366,554
Vehicle Registration Fees	34,917,295
Temporary Permit Fees	491,600
Motor Vehicle Control Fees	4,552,332
Proportional Registration	14,113,596
Highway Use Tax	7,101,933
Special Transportation Permits	8,234,596
Safety Inspection Fees	2,094,239
Cash Over and Short	-980
Less Distribution Payback from 2008 in 2009	-$1,562,965
Total Highway User Revenue	**$406,789,352**

Transfers to Other State Agencies	
State Highway Patrol	$5,495,500
DAS Finance Administration	450,000
Tax Commission	5,857,400
Travel Development	$118,000
Total Transfers to other Agencies	**$11,920,900**

Net Revenue
394,868,452

To Cities, Counties & Forest Service	
B & C Road Fund	**$118,460,536**
30% of Net Revenue	

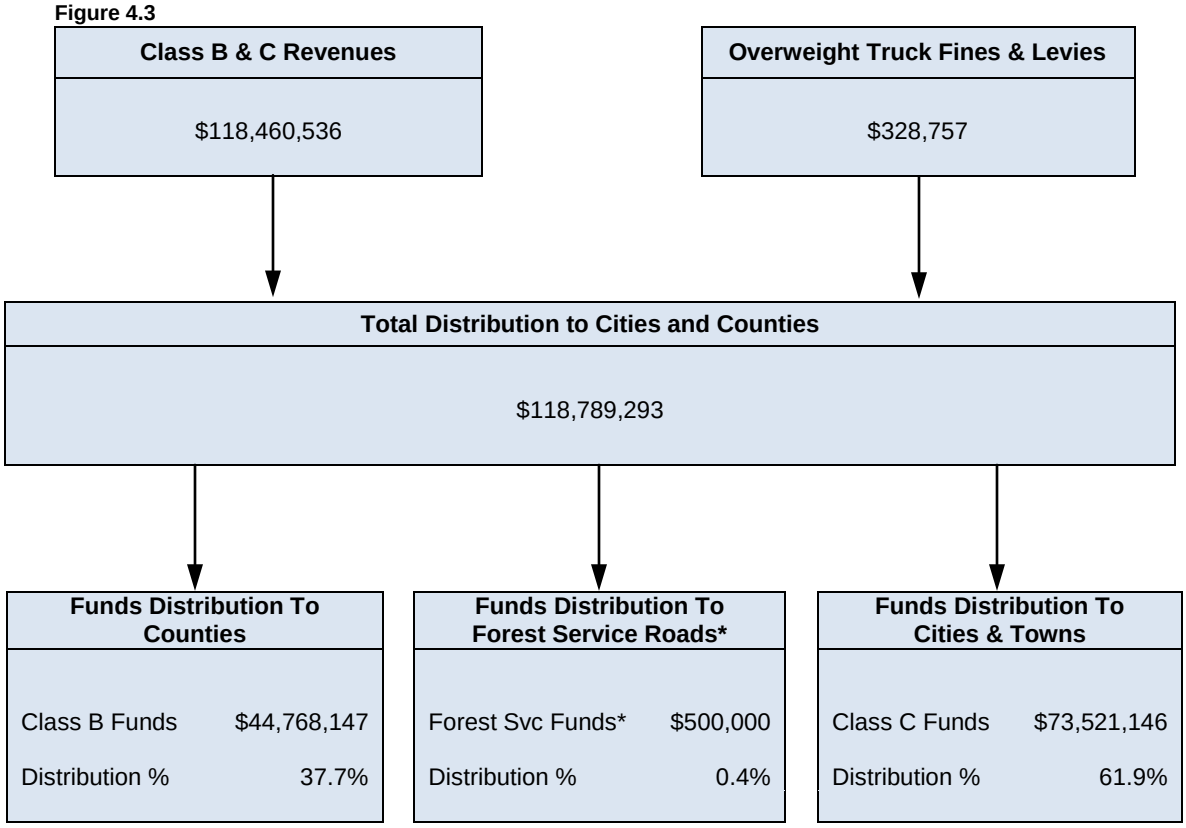
To UDOT	
Transportation Fund	**$276,407,916**
70% of Net Revenue	

Data Sources: UDOT Systems Planning and Programming, B & C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

Figure 4.3 shows the B & C revenue sources and distribution of the funds to local governments and communities. In FY 2009, the amount distributed to cities, counties and forest service decreased by $9.3 million or 7.2% from 2008.

Distribution of Funds to Local Governments
Class B & C Roads
FY 2009

Figure 4.3



A change in the B & C funding formula occurred beginning FY 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B & C Revenues distributed to cities and counties through the B & C formula during FY 2009 are available in more detail in **Appendix A** of this report.

A detailed B & C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/go/localgovernment.

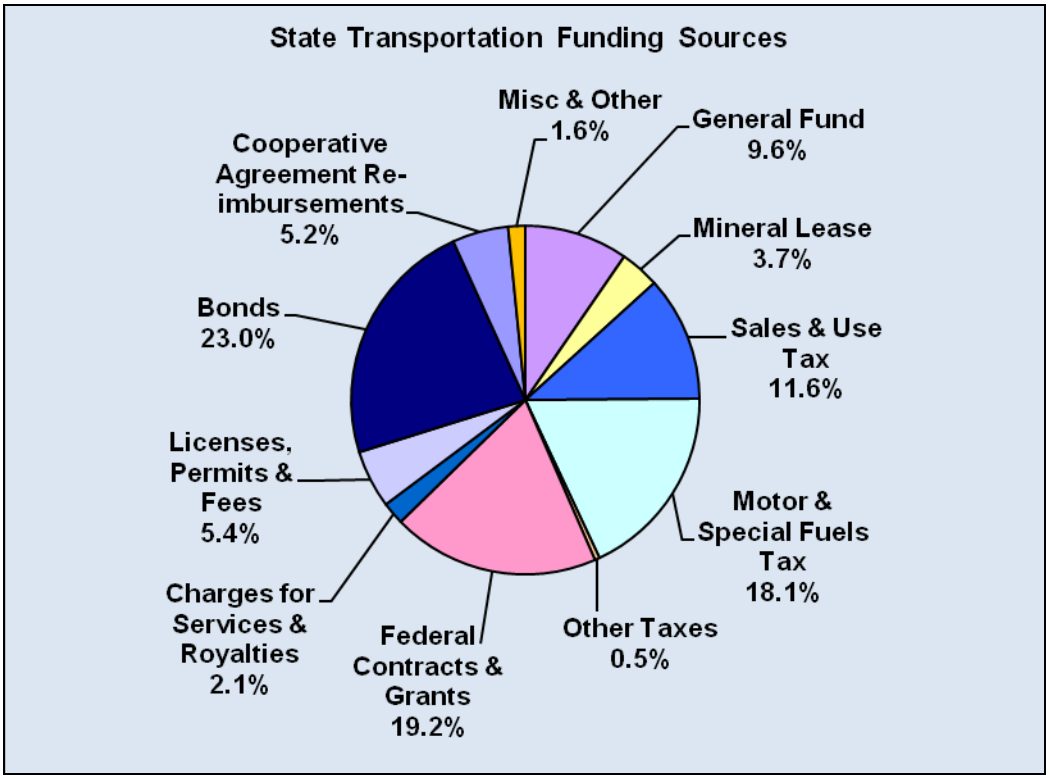
* Refer to Utah Code 72-2-107 for allocation of class B & C road account funds.

State transportation funding sources are shown in Figure 4.4. Funding in FY 2009 totaled $1,857,918,810. Funding sources have been summarized into eleven major categories.

State Transportation Funding Sources
FY 2009

Figure 4.4

State Transportation Funding Sources	Amount
General Fund	$178,385,878
Mineral Lease	68,095,580
Sales & Use Tax	215,652,148
Motor & Special Fuels Tax	336,847,706
Other Taxes	8,474,233
Federal Contracts & Grants	357,516,661
Charges for Services & Royalties	38,905,601
Licenses, Permits & Fees	99,879,363
Bonds	427,917,280
Cooperative Agreement Reimbursements	96,701,449
Misc & Other	$29,542,911
Total State Revenues	**$1,857,918,810**

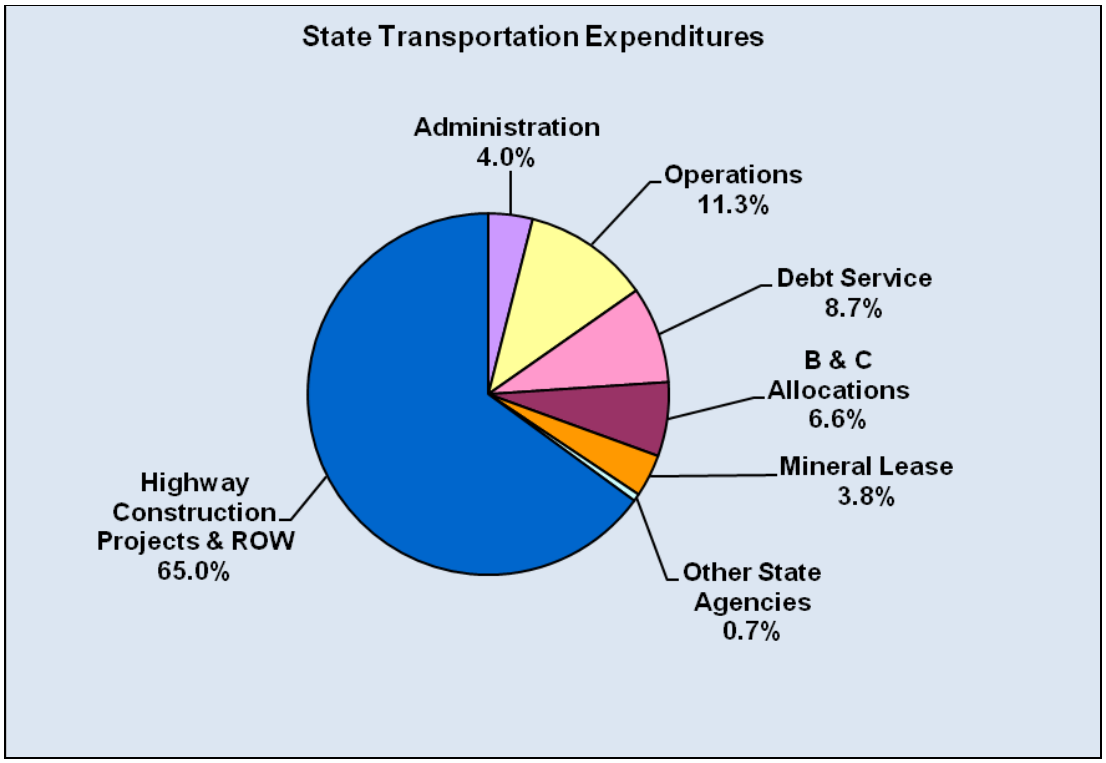


State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in FY 2009 totaled $1,794,102,000. Expenditures have been summarized into seven major categories.

State Transportation Expenditures
FY 2009

Figure 4.5

State Transportation Expenditures	Amount
Administration	$71,027,500
Operations	203,139,300
Debt Service	155,364,900
B & C Allocations	118,789,300
Mineral Lease	68,406,300
Other State Agencies	11,920,900
Highway Construction Projects & ROW	$1,165,871,200
Total State Expenditures	**$1,794,519,400**



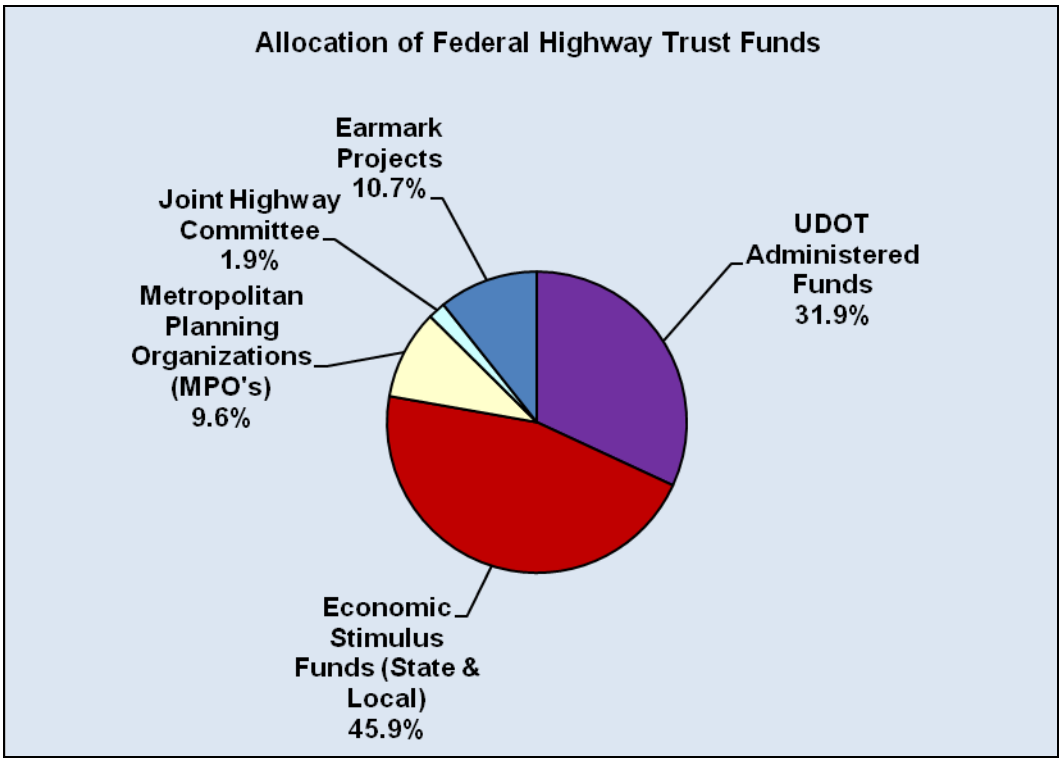
NOTE: The difference in State Transportation Funding Sources (figure 4.4) and State Transportation Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in FY 2009 totaled $466,250,119. There are five disbursement categories for federal trust funds.

Allocation of Federal Highway Trust Funds
FY 2009

Figure 4.6

Disbursements	Amount
UDOT Administered Funds	$148,759,034
Economic Stimulus Funds (State & Local)	213,919,543
Metropolitan Planning Organizations (MPO's)	44,935,663
Joint Highway Committee	8,762,169
Earmark Projects	$49,873,710
Total Disbursements	**$466,250,119**



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

Distribution of State Aviation Revenue
FY 2009

Figure 4.7

Aviation Revenue	
Aviation Fuel Tax	$7,549,468
Aviation Services and Fees	$915,716
Registration Fees *	$748,770
Total Revenue	**$9,213,955**

Aid to Local Airports	State Aeronautical Division and Air Travel Commission
$3,409,921	**$5,804,034**
37.0%	63.0%
Fuel Tax Allocation	Fuel Tax Allocation

* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

NOTE: For allocation of funds to local airports and UDOT Aeronautics Division refer to State Code 59-13-401 through 59-13-404.

Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide $286.4 billion nationwide for highways, rail and transit programs for the six-year period beginning October 1, 2003 through September 30, 2009. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal data is located on the FHWA web site at www.fhwa.dot.gov/safetealu/fundtables.

SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Totals 9\30\2009
	WFRC							
CM	Cong Mitigation/Air Quality-WFRC	$8,925,396	$7,961,840	$6,799,561	$7,582,911	$6,998,358	$6,090,257	**$44,358,323**
ARRA	ARRA Urbanized Areas >200K	0	0	0	0	0	25,464,883	**$25,464,883**
ARRA	ARRA Urbanized Areas <200K	0	0	0	0	0	11,989,177	**$11,989,177**
STP	Salt Lake Urban Area	11,265,320	12,238,224	11,651,851	13,558,660	13,544,068	11,146,502	**$73,404,625**
STP	Ogden Urban Area	5,304,065	5,762,133	5,486,051	6,383,836	6,376,965	5,248,117	**$34,561,167**
PL	Salt Lake/Ogden Planning	1,398,311	1,838,840	1,681,462	1,692,180	1,977,902	1,739,039	**$10,327,734**
	TOTALS	**$26,893,092**	**$27,801,037**	**$25,618,925**	**$29,217,587**	**$28,897,293**	**$61,677,975**	**$200,105,909**
	MAG							
CM	Congestion Mitigation/Air Quality-MAG	$2,076,057	$1,851,933	$1,932,923	$2,345,212	$2,202,233	$1,916,473	**$12,324,831**
STP	Provo/Orem Urban Area	3,165,524	4,186,902	3,986,294	4,638,646	4,633,653	3,813,406	**$24,424,425**
ARRA	ARRA Urbanized Areas >200K	0	0	0	0	0	8,711,428	**$8,711,428**
ARRA	ARRA Sm Urban So UT Cnty <200K	0	0	0	0	0	1,221,150	**$1,221,150**
STP	Any Area - So Utah Cnty	262,939	327,688	284,841	422,566	366,879	341,903	**$2,006,816**
STP	Small Urban - So Utah Cnty	170,420	238,090	123,443	321,742	298,809	324,109	**$1,476,613**
PL	Provo/Orem Planning	$427,152	$467,628	$513,648	$558,676	$663,547	$595,693	**$3,226,344**
	TOTALS	**$6,102,092**	**$7,072,240**	**$6,841,149**	**$8,286,842**	**$8,165,121**	**$16,924,162**	**$53,391,606**
	CMPO							
STP	Any Area - Cache	$534,829	$666,530	$631,873	$745,853	$624,625	$619,947	**$3,823,656**
STP	Small Urban pop. < 200,000; > 5,000	346,641	484,285	251,087	567,893	508,733	587,681	**$2,746,320**
ARRA	ARRA Sm Urban Area Pop <200K	0	0	0	0	0	2,860,580	**$2,860,580**
PL	Cache Planning	$122,850	$156,280	$147,727	$149,554	$173,123	$166,249	**$915,783**
	TOTALS	**$1,004,320**	**$1,307,094**	**$1,030,687**	**$1,463,300**	**$1,306,481**	**$4,234,457**	**$10,346,338**
	DIXIE							
STP	Any Area - Dixie	$439,659	$547,925	$633,972	$800,252	$702,421	$675,586	**$3,799,815**
STP	Small Urban pop. < 200,000; > 5,000	284,959	398,109	206,408	609,312	572,095	640,424	**$2,711,307**
ARRA	ARRA Sm Urban Areas Pop <200K	0	0	0	0	0	3,160,623	**$3,160,623**
PL	Dixie Planning	$123,121	$137,725	$148,052	$156,731	$187,207	$179,205	**$932,041**
	TOTALS	**$847,739**	**$1,083,759**	**$988,432**	**$1,566,295**	**$1,461,723**	**$4,655,838**	**$10,603,787**
	JOINT HIGHWAY COMMITTEE							
BR	Bridge Off System	$4,207,598	$1,625,147	$1,604,302	$1,950,670	$1,880,483	$1,472,611	**$12,740,811**
ARRA	ARRA Rural POP <5K	0	0	0	0	0	7,072,238	**$7,072,238**
ARRA	ARRA Sm Urban Areas Pop <200K	0	0	0	0	0	3,583,616	**$3,583,616**
STP	Small Urban pop. < 200,000; > 5,000	595,219	831,567	536,605	958,843	881,883	954,768	**$4,758,885**
STP	Any Area - Small Urban/JHC	918,357	1,144,501	1,238,203	1,259,314	1,082,778	1,007,187	**$6,650,339**
STP	Non-Urban Local	$3,500,000	$7,480,252	$7,072,238	$7,072,238	$7,072,238	$5,327,602	**$37,524,568**
	TOTALS	**$9,221,174**	**$11,081,467**	**$10,451,348**	**$11,241,065**	**$10,917,382**	**$19,418,022**	**$72,330,457**

SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Proj Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Totals 9\30\2009
PROGRAMS ADMINISTERED BY UDOT								
	Core Programs							
IM	Interstate Maintenance	$63,338,931	$72,184,945	$70,115,808	$79,815,033	$80,534,448	$51,215,501	**$417,204,666**
NH	National Highway System	48,985,844	50,313,196	48,504,940	54,063,090	54,871,255	38,265,291	**$295,003,616**
STP	Hazard Elimination	1,144,290	1,214,349	0	0	0	0	**$2,358,639**
HSIP	Highway Safety Improvement	0	0	8,297,703	8,920,568	8,395,160	6,760,249	**$32,373,680**
HSIP	HSIP-High Risk Rural Road	0	0	741,371	714,126	670,435	665,659	**$2,791,591**
RHC	RR Crossings- Hazard Elim	543,240	576,500	771,705	787,261	793,328	766,186	**$4,238,220**
RHC	RR Protective Devices	543,240	576,499	771,705	787,260	793,329	766,680	**$4,238,713**
STP	Safety Any Area	3,540,167	3,790,489	0	0	0	0	**$7,330,656**
ENH	Transportation Enhancement	5,770,937	6,157,837	6,157,837	6,157,837	5,448,112	6,617,912	**$36,310,472**
STP	Non-Urban State	3,164,224	0	0	0	0	0	**$3,164,224**
STP	Flexible (Any Area) - State	13,919,966	17,568,982	14,818,234	21,353,157	21,777,983	14,923,032	**$104,361,354**
STP	Redistributed Certain Funds	887,604	2,261,103	1,875,004	1,503,695	0	0	**$6,527,406**
BR	Bridge On System	17,232,926	8,477,979	0	0	0	0	**$25,710,905**
BR	Bridge Optional State	5,610,132	731,190	9,091,045	11,053,796	10,656,071	6,422,890	**$43,565,124**
NHTSA	OP Mot Veh/Intox STEA03	720,068	746,423	0	0	0	0	**$1,466,491**
SRS	Safe Rte to School Program	0	1,000,000	990,000	1,063,690	1,365,995	1,445,326	**$5,865,011**
NRT	National Recreation Trails	966,531	1,017,629	1,215,021	1,303,505	1,243,915	1,198,745	**$6,945,346**
SPR	Highway Planning	3,429,842	3,353,176	3,236,548	3,692,157	3,702,010	4,122,246	**$21,535,979**
SPR	Highway Research	$1,143,281	$1,117,726	$1,078,849	$1,230,719	$1,239,004	$1,370,749	**$7,180,328**
	TOTALS	**$170,941,223**	**$171,088,023**	**$167,665,770**	**$192,445,894**	**$191,491,045**	**$134,540,466**	**$1,028,172,421**
	Special Programs							
Various	Min Guarantee - Special	$7,664,600	$0	$0	$0	$0	$0	**$7,664,600**
Various	Min Guarantee - Exempt	2,307,560	2,431,960	0	0	0	0	**$4,739,520**
ARRA	Available for all Areas (FLEX)	0	0	0	0	0	143,075,587	**$143,075,587**
ARRA	Transportation Enhancement	0	0	0	0	0	6,406,370	**$6,406,370**
ARRA	Hwy SUR TRNS & TECH TRAIN (Civil Rights)	0	0	0	0	0	373,890	**$373,890**
Various	Equity Bonus Lim. Spcl Limit	0	9,297,120	8,568,847	10,640,282	10,778,736	10,870,599	**$50,155,584**
Various	Equity Bonus Lim. - Exempt	0	519,062	2,737,747	3,399,570	3,443,806	4,546,714	**$14,646,899**
Various	Redistribution of Certain Auth	0	0	0	0	0	1,274,975	**$1,274,975**
HPP	HPP Section 1702	0	14,670,000	42,243,300	43,411,399	39,953,468	38,905,202	**$179,183,369**
HPP	HPP Section 117	0	28,000,000	28,000,000	0	0	0	**$56,000,000**
TI	Transportation Imp Projects	0	5,000,000	9,900,000	12,717,070	11,691,500	9,344,800	**$48,653,370**
LY60	2006-Surface Trans Project	0	0	6,930,000	0	2,009,000	0	**$8,939,000**
IMDR	Interstate Maint Discretionary	3,479,350	0	6,545,880	0	0	855,000	**$10,880,230**
PLDH	Public Lands Discretionary	0	461,191	0	0	449,387	449,387	**$1,359,965**
CSIR	Addl. Auth. Cont. St. Ind Res.	0	0	1,029,780	552,429	554,400	0	**$2,136,609**
TCSP	Trans. Comm & Sys Preserv	0	0	0	2,120,400		3,779,100	**$5,899,500**
Various	Various Other Alloc Funds	1,095,470	150,000	1,172,172	140,000	0	173,200	**$2,730,842**
ER	Emergency Relief; Ut Flood	0	3,706,117	7,510,227	0	522,417	0	**$11,738,761**
Various	Grant Sup Plan Hwy Sec 117	0	9,159,467	0	0	0	0	**$9,159,467**
Various	Section 115 Unobl. Bal Trans	5,465,385	0	0	0	0	0	**$5,465,385**
Various	Other Exempt Funds	$12,162,401	$0	$0	$0	$0	$2,568,480	**$14,730,881**
	TOTALS	**$32,174,766**	**$73,394,917**	**$114,637,953**	**$72,981,150**	**$69,402,714**	**$222,623,304**	**$585,214,804**

Total Apportionment By Fiscal Year	**$247,184,406**	**$292,828,537**	**$327,234,264**	**$317,202,133**	**$311,641,759**	**$464,074,224**	**$1,960,165,323**
Total Apportionment Under Obligation Auth Control	**219,584,460**	**220,044,811**	**221,344,143**	**244,220,983**	**242,761,462**	**242,479,120**	**$1,390,434,979**
Total Fiscal Year Obl. Auth. Limit - Formula Funds	**202,205,225**	**198,686,478**	**195,047,163**	**224,018,213**	**228,387,685**	**252,428,275**	**$1,300,773,039**
Total Fiscal Year Obligation Auth Limit - ARRA Funds	**0**	**0**	**0**	**0**	**0**	**213,919,543**	**213,919,543**
Total Obl. Auth. Limit including Other Allocated Funds	**206,790,045**	**205,001,163**	**207,948,088**	**229,483,233**	**233,841,558**	**259,020,326**	**$1,342,084,413**
August 1st Redistribution (included in Total Obl Auth)	**0**	**10,742,504**	**19,938,918**	**11,461,620**	**10,539,611**	**9,662,089**	**$62,344,742**
Special Limitation, Special Progs Obligated	**13,538,074**	**8,484,364**	**20,756,550**	**64,785,887**	**62,061,703**	**77,633,030**	**$247,259,608**
Exempt (of Limitations) Funds Obligated	**15,406,131**	**3,952,000**	**2,535,378**	**5,871,230**	**1,124,210**	**745,445**	**$29,634,394**
Total Obligations For Year	**$235,734,250**	**$217,437,527**	**$231,240,016**	**$300,140,350**	**$297,027,471**	**$336,653,356**	**$1,618,232,970**

Apportionments by Year - TEA-21

Figure 5.2

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Total FY98 - 03
	PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS							
CM	Cong Mitigation/Air Quality	6,966,633	8,058,397	8,908,794	9,330,351	8,358,368	7,814,568	**$49,437,111**
CM	Cong Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	**$10,803,596**
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	**$67,653,130**
STP	Rest Funds -SL Urban Area	16,846	0	0	0	0	0	**$16,846**
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	**$23,578,309**
STP	Restor Funds - Ogden Area	5,530	0	0	0	0		**$5,530**
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	**$19,503,912**
STP	Restor Funds - Provo/Orem	4,706	0	0	0	0	0	**$4,706**
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	**$1,309,404**
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	**$4,583,305**
STP	Any Area - Dixie	0	0	0	0	0	647,850	**$647,850**
STP	Sm Urb pop < 200,000 > 5,000	0	0	0	0	0	251,656	**$251,656**
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	**$6,860,286**
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	**$1,664,070**
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	**$452,531**
PL	Dixie Planning						$89,607	**$89,607**
	TOTAL	**$25,788,032**	**$29,939,812**	**$32,880,332**	**$34,049,722**	**$33,610,677**	**$30,593,274**	**$186,861,849**
	PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE							
BR	Bridge Off System	$1,778,038	$2,528,526	$3,027,079	$3,696,124	$4,343,409	$3,525,909	**$18,899,085**
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	**$2,116,357**
STP	Sm Urb pop < 200,000 < 5,000	0	0	0	0	0	186,766	**$186,766**
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	**$9,313,243**
STP	Non-Urban Local	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	**$21,000,000**
	TOTAL	**$7,877,810**	**$8,079,120**	**$8,224,124**	**$8,802,112**	**$9,668,478**	**$8,863,807**	**$51,515,451**
	PROGRAMS ADMINISTERED BY UDOT							
IM	Interstate Maintenance	$49,571,102	$56,686,687	$62,192,569	$64,022,366	$63,464,749	$55,432,476	**$351,369,949**
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	**$252,218,512**
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	**$7,271,037**
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	**$3,451,852**
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	**$3,451,846**
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	**$16,002,193**
STP	Transoprtation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	**$30,176,927**
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	**$18,683,736**
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	**$83,505,079**
STP	Min Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	**$4,715,522**
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	**$307,767**
Var	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	**$8,589,731**
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	**$74,256,567**
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	**$20,731,817**
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	**$17,994,434**
SPR	Highway Research	$827,319	$957,533	$1,060,161	$1,089,897	$1,098,182	$965,053	**$5,998,145**
	TOTAL	**$118,177,707**	**$141,183,743**	**$158,957,881**	**$167,028,689**	**$168,638,844**	**$144,738,250**	**$898,725,114**
	SPECIAL PROGRAMS ADMINISTERED BY UDOT							
Var	Minimum Guarantee - Special	$11,659,001	$11,256,631	$11,732,287	$8,669,075	$7,858,167	$7,402,763	**$58,577,924**
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	**$82,090,811**
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	**$4,164,429**
Var	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	**$18,715,648**
HDP	Demonstration Projects	$588,708	$0	$0	$0	$0	$0	**$588,708**
	TOTAL	**$25,255,145**	**$27,495,866**	**$31,553,311**	**$27,494,006**	**$26,522,007**	**$25,817,185**	**$164,137,520**
	OBLIGATION AUTHORITY INFORMATION							
Total Apportionment By Fiscal Year		**$177,098,694**	**$206,698,541**	**$231,615,648**	**$237,374,529**	**$238,440,006**	**$210,012,516**	**$1,301,239,934**
Total Apportionment Under Obligation Authority Control		**152,862,799**	**179,776,731**	**200,832,921**	**210,774,784**	**213,035,539**	**203,219,784**	**$1,160,502,558**
Total By Fiscal Year Obligation Authority Limit - Formula Funds		**137,211,160**	**158,637,714**	**165,728,967**	**181,671,923**	**195,360,963**	**192,031,226**	**$1,030,641,953**
Total Obligation Authority Limit Including Special Limitation		**156,779,568**	**200,151,468**	**227,435,077**	**237,235,332**	**244,183,639**	**251,492,704**	**$1,317,277,788**
August 1st Redistribution of Obligation Authority		**3,016,983**	**1,553,156**	**1,995,536**	**2,206,032**	**4,987,548**	**3,808,491**	**$17,567,746**
Total Obligation Authority Limit		**$159,796,551**	**$201,704,624**	**$229,430,613**	**$239,441,364**	**$249,171,187**	**$255,301,195**	**$1,334,845,534**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
BEAVER	$1,337,817.16
BEAVER	156,812.26
MILFORD	67,218.07
MINERSVILLE	37,823.48
COUNTY TOTAL	**$1,599,670.97**
BOX ELDER	$2,002,930.08
BEAR RIVER	34,887.79
BRIGHAM CITY	612,713.79
CORINNE	46,652.73
DEWEYVILLE	8,477.29
ELWOOD	66,065.92
FIELDING	22,560.19
GARLAND	73,913.50
HONEYVILLE	66,666.42
HOWELL	42,736.92
MANTUA	39,539.21
PERRY	150,426.09
PLYMOUTH	30,380.88
PORTAGE	22,466.33
SNOWVILLE	20,372.79
TREMONTON	232,023.80
WILLARD	62,525.62
COUNTY TOTAL	**$3,535,339.35**
CACHE	$1,185,743.74
AMALGA	32,452.50
CLARKSTON	34,027.87
CORNISH	16,708.36
HYDE PARK	143,007.84
HYRUM	243,494.16
LEWISTON	131,813.04
LOGAN	1,284,758.98
MENDON	49,145.90
MILLVILLE	66,924.57
NEWTON	34,455.37
NIBLEY	146,453.96
NORTH LOGAN	277,967.63
PARADISE	40,244.13
PROVIDENCE	209,155.51
RICHMOND	93,980.86
RIVER HEIGHTS	54,473.82
SMITHFIELD	309,264.30
TRENTON	36,089.11
WELLSVILLE	132,180.15
COUNTY TOTAL	**$4,522,341.80**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
CARBON	$934,550.61
EAST CARBON	56,611.94
HELPER	85,733.86
PRICE	289,529.99
SCOFIELD	6,313.91
SUNNYSIDE	17,265.63
WELLINGTON	61,888.22
COUNTY TOTAL	**$1,451,894.16**
DAGGETT	$336,536.41
MANILA	16,758.35
COUNTY TOTAL	**$353,294.76**
DAVIS	$935,829.43
BOUNTIFUL	1,228,771.89
CENTERVILLE	446,712.80
CLEARFIELD	699,319.21
CLINTON	555,461.41
FARMINGTON	514,926.30
FRUIT HEIGHTS	152,285.38
KAYSVILLE	730,993.15
LAYTON	1,829,250.43
NORTH SALT LAKE	379,322.64
SOUTH WEBER	175,596.31
SUNSET	140,851.65
SYRACUSE	638,613.63
WEST BOUNTIFUL	166,251.84
WEST POINT	260,963.16
WOOD CROSS	239,035.98
COUNTY TOTAL	**$9,094,185.21**
DUCHESNE	$1,894,931.63
ALTAMONT	11,674.98
DUCHESNE	77,350.99
MYTON	38,801.53
ROSSEVELT	195,012.76
TABIONA	8,639.35
COUNTY TOTAL	**$2,226,411.24**
EMERY	$1,717,839.98
CASTLE DALE	70,447.91
CLAWSON	11,132.02
CLEVELAND	26,273.42
ELMO	23,042.26
EMERY	39,729.80
FERRON	72,942.61
GREEN RIVER (PART 1)	59,580.65
HUNTINGTON	91,177.53
ORANGEVILLE	59,469.73
COUNTY TOTAL	**$2,171,635.91**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
GARFIELD	$2,069,645.09
ANTIMONY	13,943.01
BOULDER	20,130.96
BRYCE CANYON	2,232.56
CANNONVILLE	6,952.13
ESCALANTE	53,256.74
HATCH	9,853.91
HENRIEVILLE	7,736.23
PANGUITCH	75,292.77
TROPIC	53,906.83
COUNTY TOTAL	**$2,312,950.23**
GRAND	$1,437,504.78
CASTLE VALLEY	20,565.30
MOAB	170,569.09
COUNTY TOTAL	**$1,628,639.17**
IRON	$1,382,744.70
BRIANHEAD	21,503.04
CEDAR CITY	981,429.46
ENOCH	218,216.12
KANARRAVILLE	16,855.85
PARAGONAH	34,552.47
PAROWAN	126,796.58
COUNTY TOTAL	**$2,782,098.22**
JUAB	$1,489,096.91
EUREKA	39,458.63
LEVAN	41,609.65
MONA	50,075.80
NEPHI	224,891.84
ROCKY RIDGE	15,206.66
SANTAQUIN (Part 2)	2,790.62
COUNTY TOTAL	**$1,863,130.11**
KANE	$1,511,216.02
ALTON	14,431.57
BIG WATER	39,413.55
GLENDALE	16,831.18
KANAB	194,997.55
ORDERVILLE	21,850.50
COUNTY TOTAL	**$1,798,740.37**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
MILLARD	$2,919,425.27
DELTA	146,101.06
FILLMORE	115,615.05
HINKLEY	38,995.98
HOLDEN	24,842.29
KANOSH	29,857.21
LEAMINGTON	10,822.43
LYNNDYL	15,136.09
MEADOW	17,913.67
OAK CITY	27,036.30
SCIPIO	33,018.72
COUNTY TOTAL	**$3,378,764.07**
MORGAN	$296,158.84
MORGAN	129,433.09
COUNTY TOTAL	**$425,591.93**
PIUTE	$407,287.23
CIRCLEVILLE	39,114.30
JUNCTION	22,887.68
KINGSTON	12,387.33
MARYSVALE	38,945.08
COUNTY TOTAL	**$520,621.62**
RICH	$400,161.08
GARDEN CITY	29,017.58
LAKETOWN	15,806.88
RANDOLPH	25,817.51
WOODRUFF	7,040.30
COUNTY TOTAL	**$477,843.35**
SALT LAKE	$4,515,541.52
ALTA	12,507.36
BLUFFDALE	270,810.04
COTTONWOOD HTS	1,054,328.17
DRAPER (PART 1)	1,237,413.55
HERRIMAN	581,294.27
HOLLADAY	789,252.46
MIDVALE	764,695.40
MURRAY	1,349,992.62
RIVERTON	1,172,524.13
SALT LAKE CITY	5,369,275.08
SANDY	2,837,289.75
SOUTH JORDAN	1,584,315.68
SOUTH SALT LAKE	661,090.57
TAYLORSVILLE	1,643,477.15
WEST JORDAN	2,988,009.86
WEST VALLEY CITY	3,449,210.17
COUNTY TOTAL	**$30,281,027.78**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
SAN JUAN	$3,603,509.37
BLANDING	127,813.30
MONTICELLO	85,585.64
COUNTY TOTAL	**$3,816,908.31**
SANPETE	$799,063.46
CENTERFIELD	55,819.87
EPHRAIM	166,595.02
FAIRVIEW	56,077.31
FAYETTE	16,325.13
FOUNTAIN GREEN	56,535.04
GUNNISON	102,584.50
MANTI	129,319.63
MAYFIELD	25,887.44
MORONI	52,273.50
MT. PLEASANT	141,012.89
SPRING CITY	70,438.62
STERLING	10,056.22
WALES	13,498.02
COUNTY TOTAL	**$1,695,486.65**
SEVIER	$894,984.25
ANNABELLA	33,468.90
AURORA	38,460.30
CENTRAL VALLEY	28,229.92
ELSINORE	38,592.55
GLENWOOD	26,948.39
JOSEPH	18,714.22
KOOSHAREM	29,831.70
MONROE	101,863.22
REDMOND	37,119.51
RICHFIELD	283,018.96
SALINA	107,992.95
SIGURD	19,788.35
COUNTY TOTAL	**$1,659,013.22**
SUMMIT	$1,188,629.16
COALVILLE	57,983.11
FRANCIS	38,992.90
HENEFER	36,462.67
KAMAS	56,795.11
OAKLEY	52,538.56
PARK CITY (PART 1)	319,705.49
COUNTY TOTAL	**$1,751,107.00**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	Allocations
TOOELE	$2,092,483.82
GRANTSVILLE	290,026.38
OPHIR	6,509.90
RUSH VALLEY	36,111.08
STOCKTON	30,932.83
TOOELE	1,411,747.99
VERNON	30,878.15
WENDOVER	64,484.55
COUNTY TOTAL	**$3,963,174.70**
UINTAH	$2,598,250.01
BALLARD	73,605.15
NAPLES	73,028.93
VERNAL	282,225.94
COUNTY TOTAL	**$3,027,110.03**
UTAH	$2,567,342.93
ALPINE	310,931.99
AMERICAN FORK	760,988.95
CEDAR FORT	25,656.95
CEDAR HILLS	224,306.91
DRAPER (PART 2)	27,110.10
EAGLE MOUNTAIN	617,888.24
ELK RIDGE	87,775.27
FAIRFIELD	29,782.92
GENOLA	87,919.01
GOSHEN	34,726.56
HIGHLAND	498,316.13
LEHI	1,298,469.04
LINDON	327,214.75
MAPLETON	289,297.16
OREM	2,338,356.94
PAYSON	496,002.82
PLEASANT GROVE	865,253.80
PROVO	2,851,117.40
SALEM	211,115.80
SANTAQUIN (PART 1)	250,587.35
SARATOGA SPRINGS	376,730.65
SPANISH FORK	803,648.34
SPRINGVILLE	857,253.87
VINEYARD	18,241.86
WOODLAND HILLS	62,818.48
COUNTY TOTAL	**$16,318,854.22**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	**Allocations**
WASATCH	$610,276.60
CHARLESTON	27,287.98
DANIEL	37,124.01
HEBER	358,128.92
HIDEOUT	18,110.66
INDEPENDENCE	6,697.80
MIDWAY	141,562.84
PARK CITY (PART 2)	2,733.46
WALLSBURG	14,384.62
COUNTY TOTAL	**$1,216,306.89**
WASHINGTON	$1,242,739.29
APPLE VALLEY	28,722.89
ENTERPRISE	78,353.11
HILDALE	67,893.79
HURRICANE	524,292.03
IVINS	281,466.71
LAVERKIN	137,235.58
LEEDS	42,103.42
NEW HARMONY	8,455.34
ROCKVILLE	15,729.02
SANTA CLARA	224,886.60
SPRINGDALE	17,015.46
ST. GEORGE	2,228,001.23
TOQUERVILLE	61,779.86
VIRGIN	47,756.94
WASHINGTON	643,527.65
COUNTY TOTAL	**$5,649,958.92**
WAYNE	$1,215,607.63
BICKNELL	27,923.64
HANKSVILLE	12,026.90
LOA	35,993.25
LYMAN	15,411.50
TORREY	15,135.44
COUNTY TOTAL	**$1,322,098.36**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2009	
Total Allocation for FY-2009	$118,289,292.74
Counties/Cities &Towns	**Allocations**
WEBER	$1,180,299.73
FARR WEST	159,321.25
HARRISVILLE	159,454.90
HOOPER	225,871.29
HUNTSVILLE	38,098.16
MARRIOTT/SLATERVILLE	77,335.98
NORTH OGDEN	519,844.59
OGDEN	2,429,944.44
PLAIN CITY	185,110.60
PLEASANT VIEW	224,861.88
RIVERDALE	234,477.56
ROY	992,435.32
SOUTH OGDEN	451,475.65
UINTAH	48,003.04
WASHINGTON TERRACE	236,125.92
WEST HAVEN	282,433.85
COUNTY TOTAL	**$7,445,094.16**

TOTAL ALLOCATION TO COUNTIES	**$44,768,146.71**
TOTAL ALLOCATION TO CITIES	**$73,521,146.03**
GRAND TOTAL TO CITIES AND COUNTIES	**$118,289,292.74**
TOTAL ALLOCATION TO FOREST SERVICE	**$500,000.00**
GRAND TOTAL FOR ALL AGENCIES	**$118,789,292.74**