UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER, 1987

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

As shown in Figure I, total highway mileage in the State is 49,939 miles. This represents mileage which, as of December 31, 1986, was open to the public and maintained by a government agency. Mileage on the State System totals 5,708 miles. County mileage amounts, 20,941, and city mileage totals 5,764 miles. Roads serving areas owned by the Federal government amounted to 17,526 miles.

Progress continues toward completion of the Interstate System. Of the 938 miles of Interstate Highway to be completed, 826 miles or 88 percent of the total system, is complete and open to traffic. Forty-eight miles of two lane "stage construction" are open to traffic. Sixty-two miles of Interstate are under construction and 2 miles are in the design stage. This represents the status of the Interstate System as of July 1, 1987.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by about 1.7 percent from 12.0 billion in 1985 to 12.2 in 1986. Comparing usage with total highway mileage, the State Highway System serves 70 percent of the total annual travel on 11 percent of the mileage. City highways accommodate 19 percent of the annual travel on 12 percent of the mileage and county roads serve 11 percent of the travel on 42 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 95 percent of the vehicle loads are served by the State System.

Figure II illustrates the growth of the various systems comprising the State Highway System. The primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths increased three percent from 303 in 1985 to 313 in 1986, but the number of injuries dropped 1.4 percent from 21,350 to 21,060. Accidents dropped 2.5 percent from 47,870 to 46,690. The death rate increased one percent from 2.52 deaths per 100 million vehicle miles of travel in 1985 to a rate of 2.55 in 1986. The increase in the number of deaths with a corresponding reduction in the number of accidents indicates accidents in 1986 were of a more severe nature caused perhaps by faster driving habits.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 46 percent of the total state, city, and county roads are bituminous or higher grade surfaces.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1), to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the very poor category. In the 1984-85 test years, 13 percent of the non-interstate mileage was in very poor condition. Tests made in 1986 indicate 7% of the mileage is in very poor condition, a reduction of 6%. However, mileage in the poor category increased by 8%, and since most of the mileage is in this category, the trend line shown in figure VI continued to decline. The PSI dropped from 2.84 to 2.81.

Transportation Fuel Use

Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

Gasoline production in fiscal year 1987 increased 2.6% from the previous year, from 658.3 million gallons to 675.6 million gallons. The growth, which is unusually high, was due to the five-cent tax increase which impacted production in April and May of 1987. Distributor's took advantage of the tax increase by filling their reserve tanks prior to the change. In April, the month prior to the change, fuel production was up 49%, the month following the change production was down 28%.

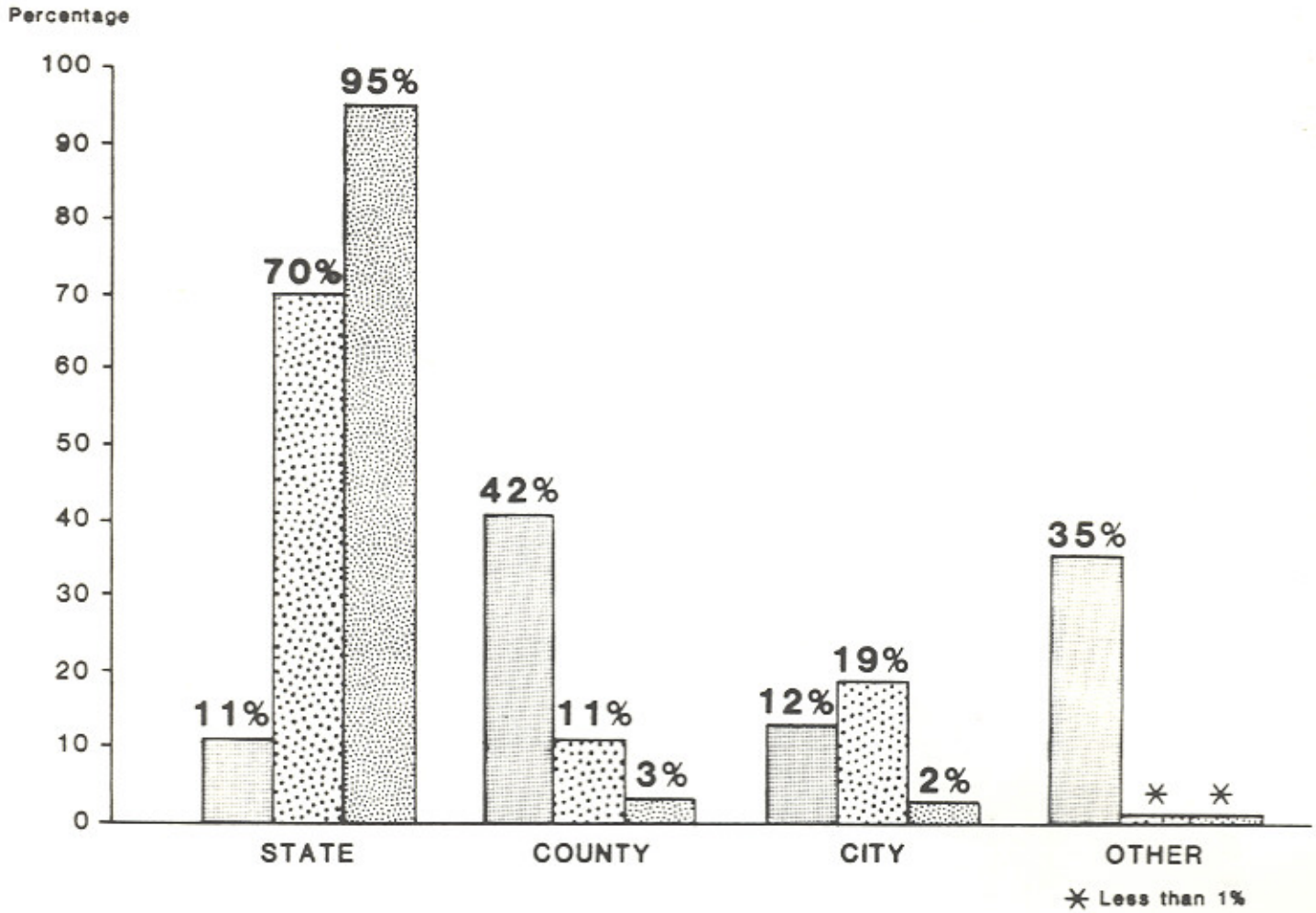
Diesel fuel useage increased 3% in 1987, from 138.3 million gallons to 142.4 million gallons. Large trucking firms also took advantage of the change in the fuel tax. Trucking firms submit quarterly returns based on the amount of fuel consumed in Utah. These firms took advantage of the tax change by submitting quarterly returns prior to the tax change. Diesel fuel useage in April was reported as 247% above the previous year. Reports submitted in May after the tax increase indicated useage was down 174.%.

Taxable gallons of aviation fuel increased substantially from 128 million gallons in 1986 to 149 million gallons in 1987, a substantial increase of sixteen percent. This gain in fuel consumption is an indication of increased activity at the Salt Lake City International Airport.

FIGURE 1

COMPARISON BETWEEN MILEAGE, TRAVEL, AND LOADS

(December 1986)



MILEAGE - Total highway mileage administered by each Political Jurisdiction. Road mileage catagorized as "other" involves roads on Federally owned land. i.e. National Parks & Bureau of Land Management Areas.

VEHICLE MILES OF TRAVEL - (VMT) - The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1985 - 12,047 million miles of travel
1986 - 12,245

TOTAL LOADS - The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

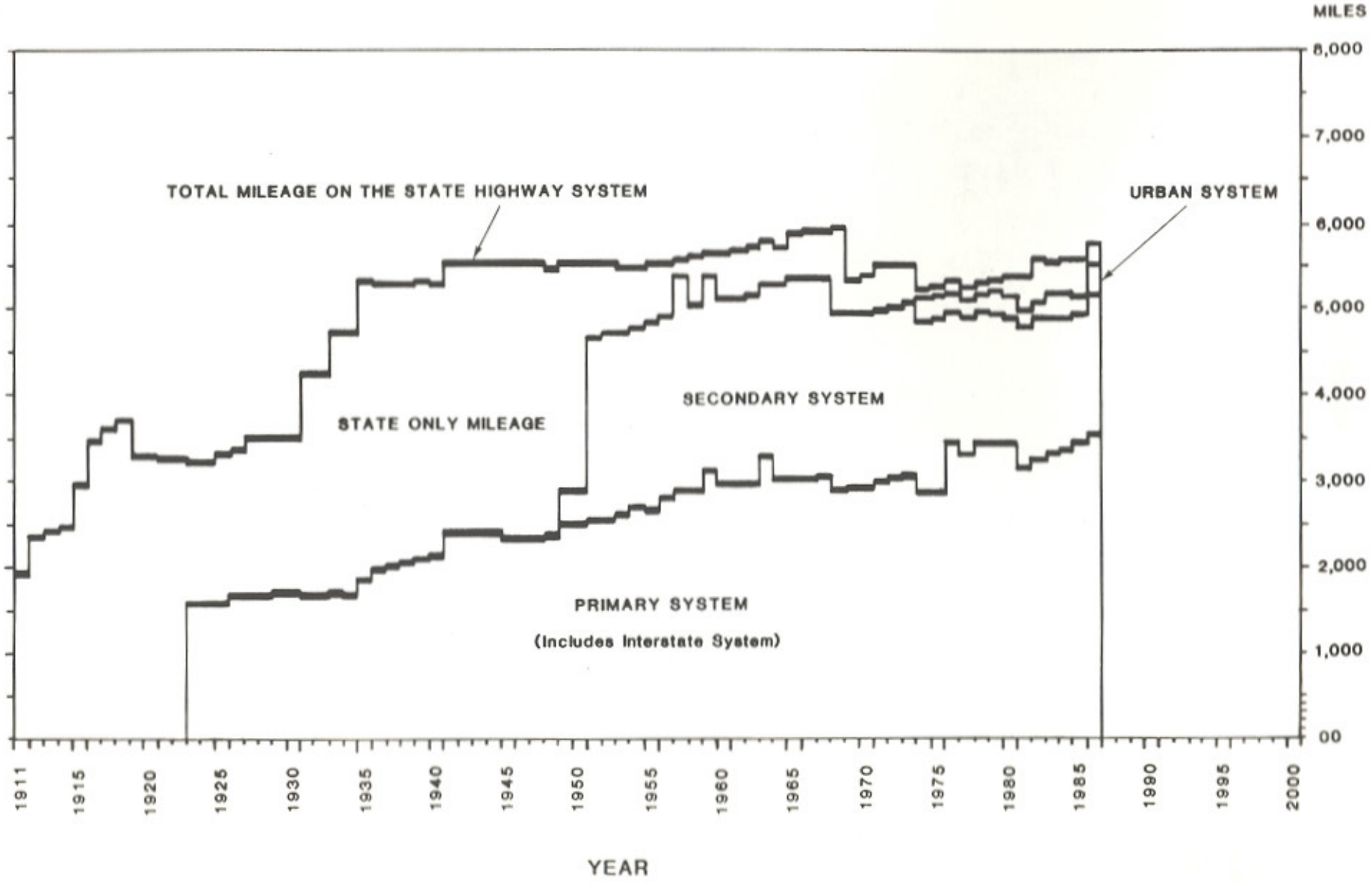


FIGURE II

FIGURE III

UTAH TRAFFIC TRENDS: 1976-1986

	76-86	85-86	THOUSANDS OF VEHICLES										
MOTOR VEHICLE REGISTRATIONS (Excludes Motorcycles)	UP 24%	1%	877	909	962	984	993	1033	1038	1056	1071	1079	1091
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			THOUSANDS OF DRIVERS										
LICENSED DRIVERS	UP 28%	0.4%	759	771	773	795	845	889	914	926	929	967	971
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			BILLIONS OF MILES										
VEHICLE MILES TRAVELED	UP 43%	2%	8.59	9.05	9.83	9.81	9.80	10.73	10.93	11.23	11.51	12.05	12.25
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			NUMBER OF DEATHS										
DEATHS	UP 23%	3%	254	360	377	328	335	364	296	283	315	303	313
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			THOUSANDS OF INJURED										
INJURIES	UP 17%	DOWN 1%	18.32	19.59	21.03	20.80	15.60	17.83	17.69	18.91	20.49	21.35	21.06
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			THOUSANDS OF ACCIDENTS										
ACCIDENTS	UP 36%	DOWN 2%	34.35	38.52	42.68	40.47	33.70	35.99	36.19	40.99	47.49	47.87	46.69
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
			DEATHS PER 100 MILLION VEHICLE MILES										
DEATH RATE	DOWN 16%	UP 1%	3.02	3.96	3.84	3.34	3.42	3.39	2.71	2.82	2.74	2.52	2.55
			1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986

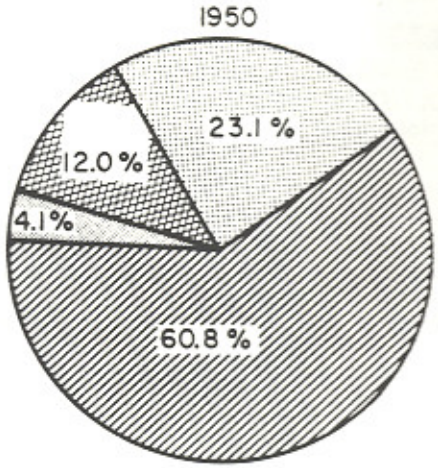
DATA SOURCE : The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report Highway Statistics . The current year's figures for registered vehicles and licensed drivers may be adjusted in future reports to coincide with future FHWA publications. For the year 1981 vehicle miles of travel was determined from a new computer - ized system, which provides more detailed information on the sections of highway comprising the various systems. As shown, the substanial growth in 1981 travel reflects the change in the method of compiling the data and not actual growth.

FIGURE IV

STATE ROADS

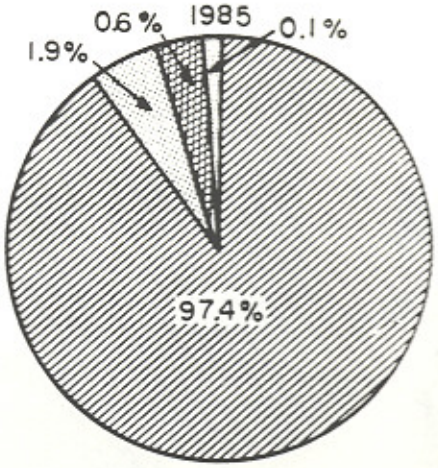
	1950	% of Total
Bituminous or Higher	3,314.4	60.8 %
Gravel	1,257.3	23.1 %
Graded & Drained	655.7	12.0 %
Primitive & Unimproved	222.0	4.1 %
Total	5,449.4	

Does not include proposed mileage



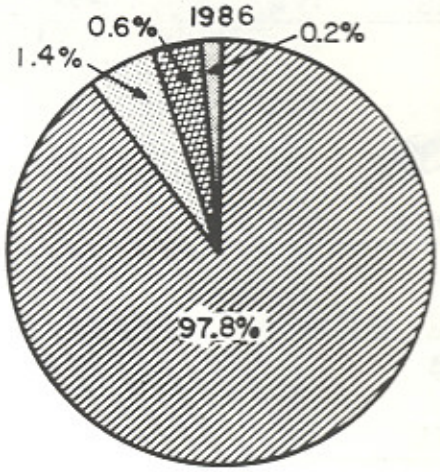
	1985	% of Total
Bituminous or Higher	5,511.7	97.4 %
Gravel	111.1	1.9 %
Graded & Drained	4.2	0.1 %
Primitive & Unimproved	33.5	0.6%
Total	5,660.5	

Does not include proposed mileage



	1986	% of Total
Bituminous or Higher	5,584.3	97.8 %
Gravel	81.5	1.4 %
Graded & Drained	8.4	0.2 %
Primitive & Unimproved	33.5	0.6 %
Total	5,707.7	

Does not include proposed mileage



LEGEND

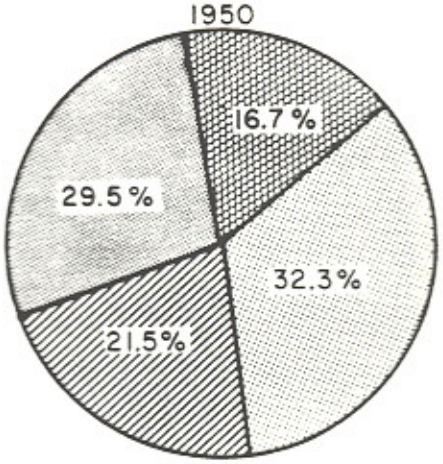
- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

FIGURE V

TOTAL STATE, CITY AND COUNTY ROADS

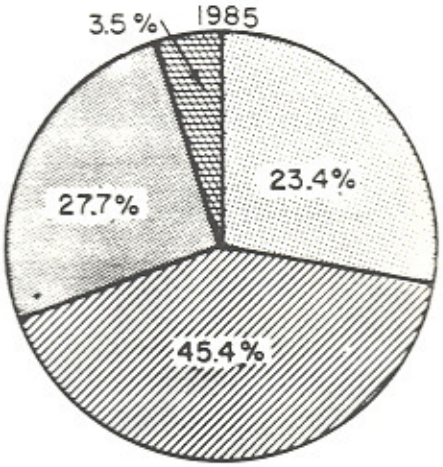
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Primitive & Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



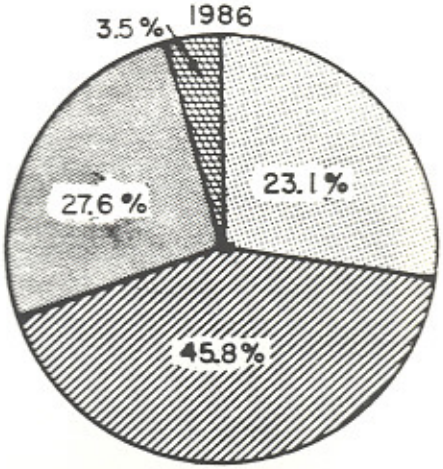
	1985	% of Total
Bituminous or Higher	14,561.7	45.4%
Gravel	7,522.2	23.4%
Graded & Drained	1,121.0	3.5%
Primitive & Unimproved	8,896.0	27.7%
Total	32,100.9	

Does not include proposed mileage



	1986	% of Total
Bituminous or Higher	14,843.8	45.8%
Gravel	7,503.2	23.1%
Graded & Drained	1,117.8	3.5%
Primitive & Unimproved	8,948.0	27.6%
Total	32,412.8	

Does not include proposed mileage



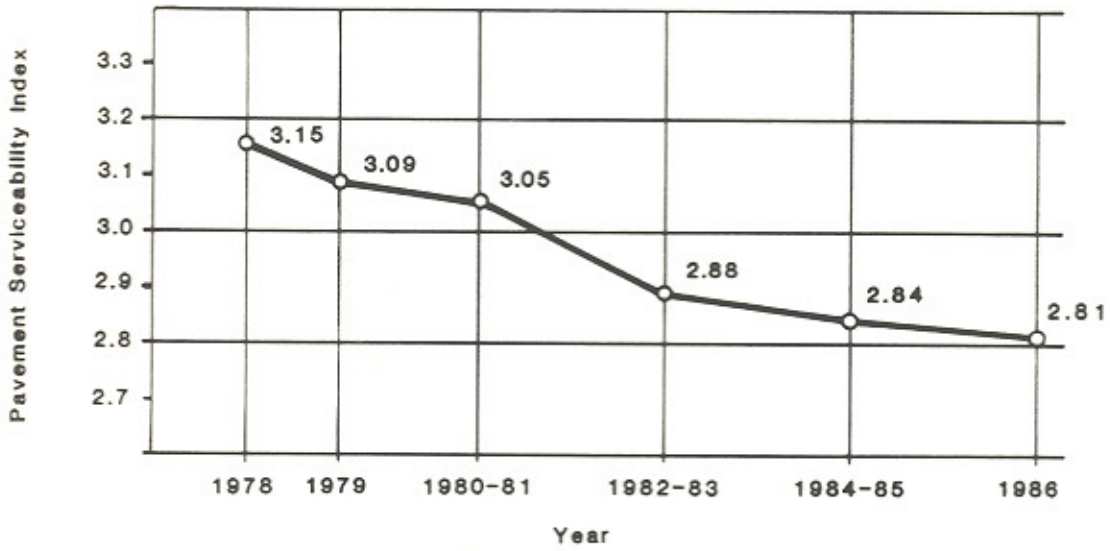
LEGEND

- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

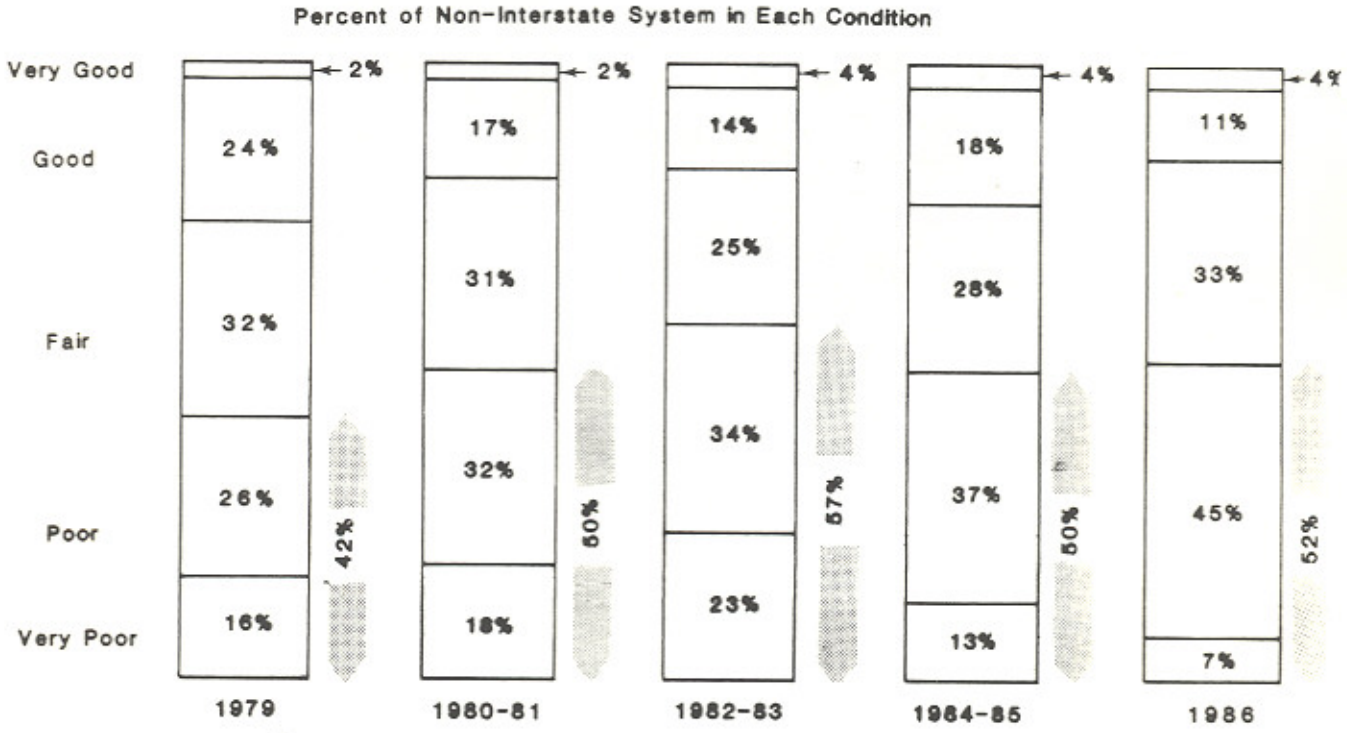
FIGURE VI

UTAH'S STATE HIGHWAYS

PAVEMENT PERFORMANCE OF UTAH'S NON-INTERSTATE SYSTEM



WEIGHTED AVERAGE PSI



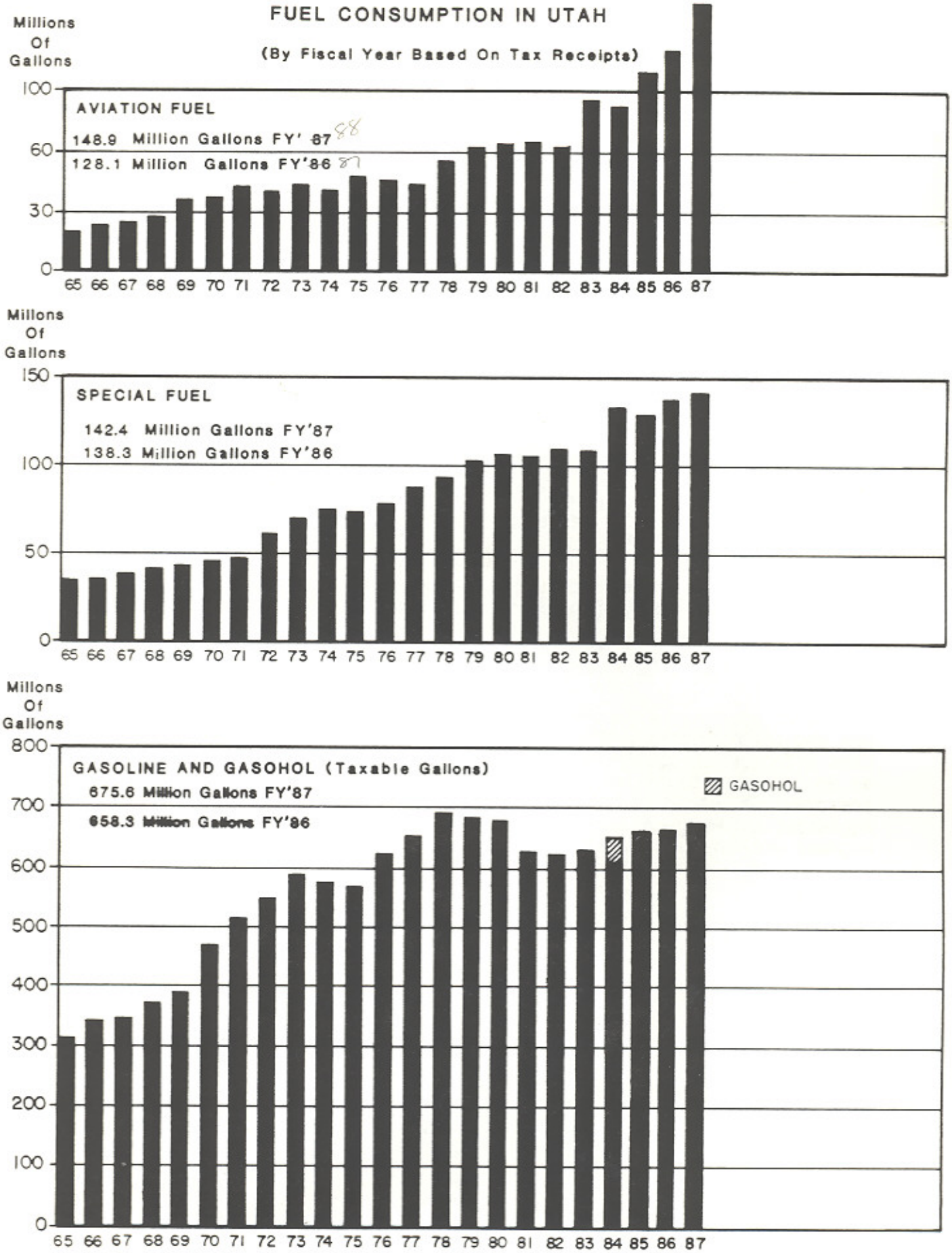
CHANGES IN ROADWAY CONDITION

SOURCE: Pavement Rehabilitation Study, Conducted by the Pavement Management Unit, UDOT

FIGURE VII

FUEL CONSUMPTION IN UTAH

(By Fiscal Year Based On Tax Receipts)



FISCAL YEAR

Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1986 and 1987 are shown in Table 1.

Revenue generated by the motor fuel tax increased 8.5% in 1987, from $92.2 million to $100 million. The substantial increase of $7.8 million was due in most part to the increase in the tax rate from 14 cents per gallon to 19 cents. The increase became effective April 1, 1987 but due to the one month delay in collecting receipts only two months of fiscal year 1987 were impacted by the change. Of the $7.8 million increase $5.4 million was due to the tax rate change and $2.4 million or 2.6% was due to increased gasoline production.

Tax receipts from Special Fuel increased 6.5% from $19.4 million to $20.6 million. The increase of $1.2 million was due primarily to the five cent tax increase. The increased tax impacted the last two months of the fiscal year in the same manner as the gasoline tax increase. Of the $1.2 million increase, $0.9 million was due to the tax increase and $0.3 million was due to the growth in useage.

In fiscal year 1987 motor fuel tax receipts increased 8.5% and special fuel grew by 6.5%. The difference in the growth rates is due to the gallon's produced at the two tax rates. During the year 16% of the gasoline produced was taxed at 19 cents per gallon; whereas, only 10% of the diesel fuel was taxed at 19 cents. The larger proportion of gasoline produced at the higher tax rate generated a larger percentage growth in tax receipts than did diesel fuel tax receipts.

Registration fees declined one percent in fiscal year 1987, from $18.1 million to $17.9 million. A decline in this revenue source is unusual. It represents the first reduction since 1981. The decline reflects the drop in the sales of new and used vehicles. Reduced sales were due to the new Federal Income Tax Laws effective in 1987 which no longer allows the sales tax on an automobile as an itemized deduction. Other highway user fees showing a reduction from the previous year are those connected with Interstate Trucking. Proportional Registration fees dropped 7.6% from $4.3 million to $4.0 million, and the Highway Use tax declined 4.9% from $2.2 million to $2.0 million.

Overall State Highway Revenue increased $9.3 million in fiscal year 1987, from $146.2 million to $155.5 million. Of the $9.3 million increase, $6.3 million was due to the five cent motor fuels tax increase which impacted receipts in May and June, and $2.7 million was due to the growth in gasoline and diesel fuel consumption. The gains and losses associated with the eight revenue sources other than motor fuels provided a net increase of only $0.3 million.

Shown in Table 2 is the distribution of State Highway User revenue in fiscal year 1987. Diversions to other State agencies amounted to a historical high of $31.3 million, an increase of $17.7 million from the previous year. The Utah State Highway Patrol received the largest increase with an appropriation from the Transportation Fund of $17 million, an increase from the previous year of $4.4 million. Because of the large diversion of funds to other state

agencies both the Department of Transportation, and cities and counties received less highway user revenue than the previous year even though total highway revenue increased $9.3 million. City and County funds were reduced $1.1 million and UDOT received $3.2 million less than in FY'86. Shown in Table 3 is a history of the distribution of total highway user revenue between UDOT, Cities and Counties, and other agencies.

Funds transfered to the Driver's License Division amounted to $5,877,387 whereas, Driver's License Fee receipts totalled $4,992,253. The difference of $885,134 represents the subsidizing of the Driver's License Division with other highway user revenue. The subsidy continues even though the Driver's License Fee was doubled May 1, 1982.

Funds allocated to cities and counties amounted to $31.0 million in fiscal year 1987. This amounts to a decrease of 3.4% over the previous year's allocation of $32.1 million. Funds distributed to individual cities and counties during fiscal year 1987 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1987 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1987, $6.0 million was collected from the four cents tax on aviation fuel, and $210,103 was collected from license fees and rental fees plus transportation services provided by the Aeronautical Division to other state agencies. Revenue from the four cents fuel tax increased 16 percent from the previous year's amount of $5.1 million. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1987. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It should be noted that these summaries for city and county street and road funds represent information extracted from statistical planning reports as submitted to the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 9, Federal-aid Highway Funds apportioned to Utah in fiscal year 1987 amounted to $155.3 million. This is a slight increase of $0.5 million from the previous year's apportionment of $154.8 million. The 1987 Apportionment included Interstate Discretionary Funds of $31.2 million compared to no descretionary funds the previous year.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1987. Tables 11 thru 11H provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

STATE HIGHWAY USER RECEIPTS
(COMPARISON BETWEEN FISCAL YEARS 1986 & 1987)

	FY'86	FY'87	Percent Change	Previous Year
Motor Fuel Taxes	$ 92,164,304	$ 99,985,165	8.5	3.2
Special Fuel Taxes	19,368,763	20,626,907	6.5	8.9
Vehicle Reg. Fees	18,107,460	17,925,818	-1.0	3.3
Temporary Permit Fees	1,270,548	1,008,440	-20.6	-9.7
Motor Vehicle Control Fee	1,014,464	1,012,080	-0.2	0.7
Proportional Reg. Fees	4,331,505	4,004,009	-7.6	12.5
Highway Use Taxes	2,171,022	2,065,650	-4.9	7.2
Driver's License Fees	4,776,107	4,992,253	4.5	0.3
Special Trans. Permits	2,517,340	2,632,489	4.6	-13.5
Safety Inspection Fees	479,024	1,197,560	150.0	68.1
TOTALS	$146,200,537	$155,450,371	6.3	3.8

Data Source: UDOT Comptroller's Office

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1987

Highway User Revenue	
Motor Fuel Taxes	$ 99,985,165
Special Fuel Taxes	20,626,907
Vehicle Reg. Fees	17,925,818
Temporary Permit Fees	1,008,440
Motor Vehicle Control Fees	1,012,080
Proportional Reg. Fees	4,004,009
Highway Use Taxes	2,065,650
Driver's License Fees	4,992,253
Special Trans. Permits	2,632,489
Safety Inspection Fees	1,197,560
TOTAL HIGHWAY USER REVENUE	$155,450,371

Highway User Revenue Transferred to Other Agencies	
State Highway Patrol	$ 17,197,740
Drivers License Division	5,877,387
Tax Comm. (Admin. & Col.)	1,142,061
Tax Comm. (Motor Veh. Admin.)	4,890,800
Travel Development	118,000
General Government Overhead	2,074,070
TOTAL TO OTHER AGENCIES (20% of Gross Revenue)	$ 31,300,058

Net Highway User Revenue $124,150,313

To Cities & Counties	To UDOT
B" & "C" Fund $30,991,443	$ 93,158,870
(20% of Gross Revenue)	(60% of Gross Revenue)
(25% of Net Revenue)	(75% of Net Revenue)

Data Source: UDOT Comptroller's Office and Fiscal Planning & Programming Section.

TABLE 3

ALLOCATION OF STATE HIGHWAY USER RECEIPTS

FISCAL YEAR	Total Receipts	Other State Agencies	Cities & Counties	UDOT
1987	$155,450,371	$31,300,058	$30,991,443	$93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,923	17,030,756	54,993,128
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

Source: Annual Statistical Report, Utah Department of Transportation

TABLE 4

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1987

DISTRIBUTED TO CITIES & COUNTIES
$ 30,991,443

TO COUNTIES

"B" Funds	$ 16,537,405
Percentage of Total	53.4

TO CITIES AND TOWNS

"C" Funds	$ 14,454,038
Percentage of Total	46.6

QUARTERLY ALLOCATIONS

Distribution of Funds	Cities	Counties	Totals
Oct. 1, 1986	$ 3,037,681	$ 3,481,890	$ 6,519,571
Jan. 1, 1987	3,229,082	3,701,155	6,930,237
April 1, 1987	3,533,192	4,048,670	7,581,862
July 1, 1987	4,654,083	5,305,690	9,959,773
	$14,454,038	$16,537,405	$30,991,443

NOTE: Allocations to individual cities and counties are shown in the Appendix.

Source: Planning Statistics Unit, Utah Department of Transportation

TABLE 5

ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

Fiscal Year	Collector Fund	B & C Fund	Total
1987		$30,991,443	$30,991,443
1986		$32,095,991	$32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	*	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,765
1980	6,524,225	12,843,627**	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,331
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	
1968		4,624,746	
1967		4,241,951	
1966		3,988,504	
1965		3,683,297	
1964		4,023,163	
1963		3,765,540	
1962		3,473,739	
1961		3,142,732	
1960		2,734,865	

* The Collector Fund was combined with the B & C Fund on July 1, 1982.

** Included an additional one quarter allocation of $1,745,093.

Data Source: UDOT Comptroller's Office

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1987

GROSS AVIATION REVENUE	
Aviation Fuel Taxes	$ 5,957,103
Other Aviation Fees & Revenues	210,103
TOTAL GROSS REVENUE	$ 6,167,206

AID TO LOCAL AIRPORTS	STATE AERONAUTICAL DIVISION
$ 4,467,827	$ 1,699,379
(75% of Fuel Taxes)	

Data Source: UDOT Comptroller's Office

TABLE 7

CITY AND TOWN STREET FUNDS
July 1, 1985 to June 30, 1986

Population Group	Number of Agencies
0 - 4,999	185
5,000 - 49,999	35
Over 50,000	6
	226

Receipts	Amount
Property Tax & General Fund Appropriations	$ 32,643,400
Income on Investments	802,700
B & C Fund	14,454,038
State General Fund	1,123,000
Federal MPO Funds	1,006,700
TOTAL RECEIPTS	$ 50,029,838

Disbursements	
Right-of-Way	$ 232,100
Engineering	1,232,700
Construction	13,308,100
Maintenance	25,220,000
Payments to State Government	1,990,700
General Administration & Engineering	5,277,000
Highway and Traffic Police	1,376,600
Snow and Ice Removal	5,331,300
Payments to Other Local Governments	160,300
TOTAL DISBURSEMENTS	$ 54,128,800

Source: Based on information compiled by the Utah Department of Transportation B & C Fund Auditor. The data is compiled from direct examination of records maintained by the 225 incorporated municipalaties

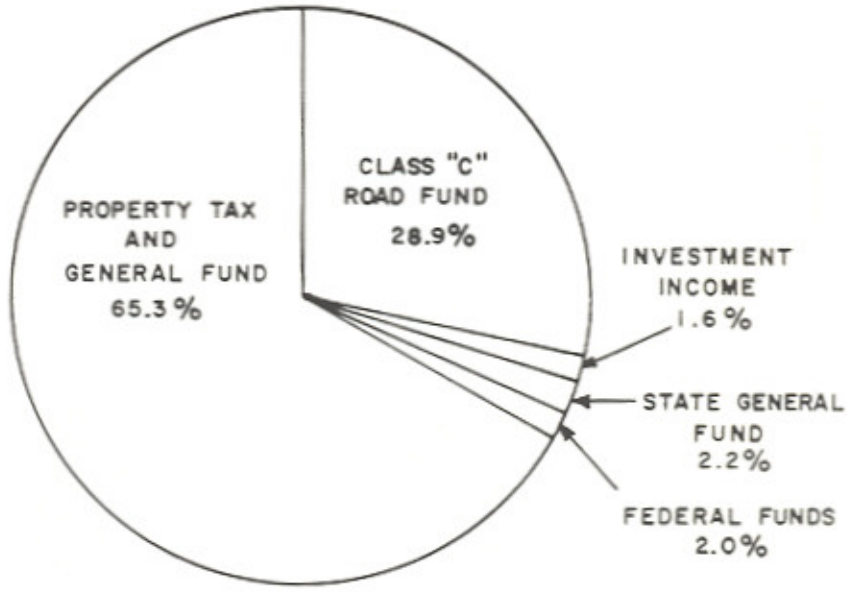
FIGURE VIII

CITY AND TOWN STREET RECEIPTS AND DISBURSEMENTS

FISCAL YEAR 1986

RECEIPTS

$ 50,029,838



DISBURSEMENTS

$ 54,128,800

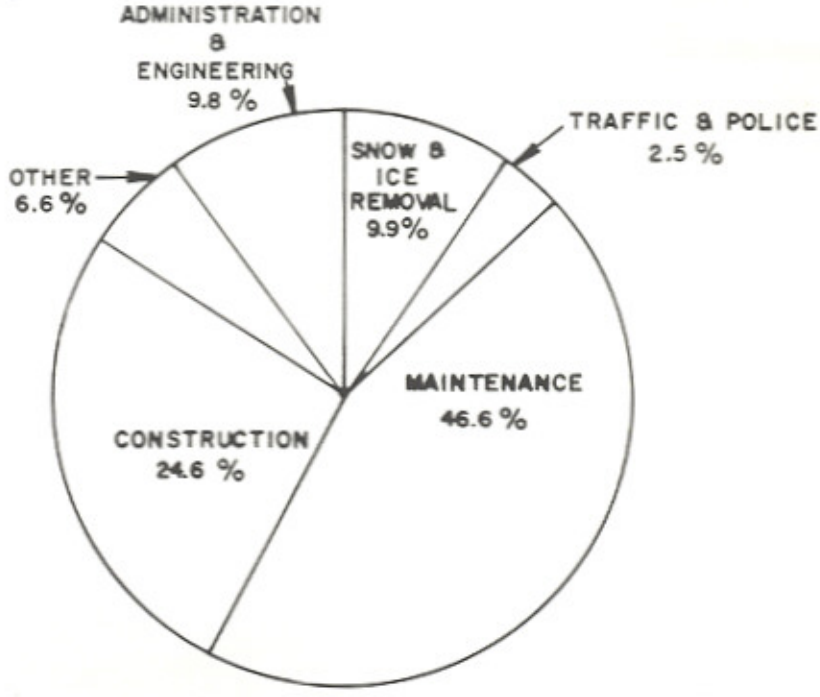


TABLE 8

COUNTY ROAD FUNDS - 1986

Receipts	
Property Tax and General Fund	$ 20,465,103
Class B Road Funds	16,537,405
U.S. Forest Collections	1,216,289
Earnings on Deposits & Investments	1,175,233
From Municipalities	241,890
State General Fund	56,772
Proceeds of Sale of Bonds	1,200,000
TOTAL FUNDS RECEIVED	$ 40,892,692

Disbursements	
Right-of-Way	$ 123,333
Engineering	298,838
Construction	7,879,853
Maintenance	22,841,059
Snow & Ice Removal	2,955,998
General Administration & Engineering	4,062,550
Highway & Traffic Police	404,020
Payment to State for Matching Funds	2,300,000
Payment to Other Local Governments	51,686
TOTAL FUNDS DISBURSED	$ 40,917,337

Source: Based on information compiled by the Utah Department of Transportation B & C Fund Auditor. The data is compiled from direct examiniation of records maintained by the twenty-nine counties in Utah.

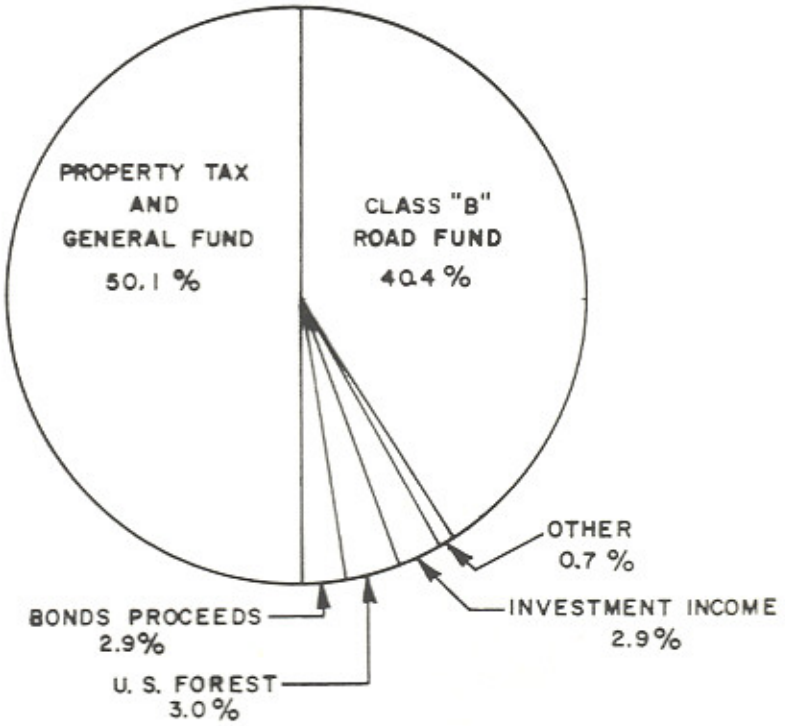
FIGURE IX

COUNTY ROAD RECEIPTS AND DISBURSEMENTS

1986

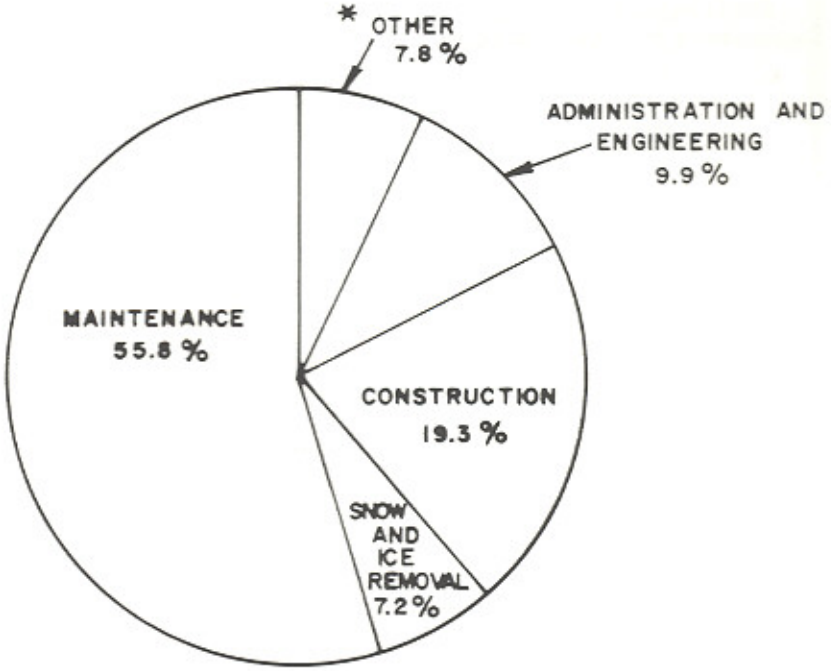
RECEIPTS

$40,892,692



DISBURSEMENTS

$40,917,337



* Other Includes Payment to State and Traffic Police

TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1987 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE	34,955,180.00
INTERSTATE 4R	38,740,853.00
INTERSTATE DISCRETIONARY	31,189,826.00
CONSOLIDATED PRIMARY	21,727,374.00
RURAL SECONDARY	1,052,498.00
BRIDGE REPLACEMENT	2,250,323.00
SUB TOTAL	$129,916,054.00
AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY ROADS	
RURAL SECONDARY	3,220,000.00
BRIDGE REPLACEMENT	1,211,712.00
SUB TOTAL	$4,431,712.00
AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (FEDERAL-AID PROGRAMS)	
EMERGENCY RELIEF	8,437,265.45
URBAN SYSTEM	5,064,168.00
DEMONSTRATION	1,245,139.00
RAIL-HIGHWAY CROSSINGS	1,190,878.00
HIGH HAZARD LOCATIONS AND ROADSIDE OBSTACLES	1,282,565.00
FOREST HIGHWAYS	1,774,004.00
HIGHWAY PLANNING AND RESEARCH	1,646,794.00
METROPOLITAN PLANNING	331,653.00
SUB TOTAL	$20,972,466.45
TOTAL FEDERAL-AID *	$155,320,232.45

* Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning and Highway and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1987

PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
INTERSTATE	1,275,700,860.93	1,240,228,229.76	35,472,631.17
INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
INTERSTATE 4[illegible]	213,215,954.00	184,581,613.30	28,634,240.70
INTERSTATE DISCRETIONARY	211,490,965.7[illegible]	207,0[illegible],102.29	4,456,863.46
CONSOLIDATED PRIMARY	161,146,353.57	143,0[illegible]644.33	18,055,709.24
PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
PRIORITY PRIMARY	5,056,059.00	5,056,059.00	0.00
RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
RURAL SECONDARY	64,028,223.00	52,834,625.88	11,193,597.12
RURAL SECONDARY REHABILITATION	4,245,804.00	4,245,804.00	0.00
REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
URBAN SYSTEM ATTRIBUTABLE	43,465,065.00	40,337,927.48	3,127,137.52
URBAN SYSTEM NON ATTRIBUTABLE	24,254,924.00	22,956,448.77	1,298,475.23
METROPOLITAN PLANNING	3,402,264.00	3,097,511.91	304,752.09
URBAN EXTENSION	30,872,500.00	30,871,986.99	513.[illegible]1
[illegible]MONSTRATION DISCRETIONARY	466,927.00	0.00	466,927.00
[illegible]MONSTRATION	778,212.00	0.00	778,212.00
BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
BRIDGE REPLACEMENT ON SYSTEM	16,933,966.00	15,360,[illegible]05.25	1,573,860.75
BRIDGE REPLACEMENT OFF SYSTEM	3,907,813.00	3,483,323.43	424,489.57
BRIDGE REPLACEMENT OPTIONAL	5,210,418.00	4,5[illegible],416.03	656,001.97
OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
SAFER OFF SYSTEM	3,5[illegible]0,897.00	3,520,897.00	0.00
OFF SYSTEM RR PROTECTIVE DEVICES	590,961.27	510,467.94	80,493.33
OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
RAILROAD PROTECTIVE DEVICES	7,782,099.00	7,049,[illegible]9.35	732,930.65
RAILROAD CROSSING	7,782,809.00	7,509,4[illegible]48	273,411.52
HIGH HAZARD	1,327,943.00	1,327,9[illegible]00	0.00
HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,4[illegible]	0.00
HAZARD ELIMINATION	11,376,525.00	7,400,8[illegible]	3,975,677.62
ROADSIDE OBSTACLES	1,162,676.00	1,162,67[illegible]	0.00
SAFER ROADS	1,501,885.65	1,501,8[illegible]	0.00
PAVEMENT MARKING	2,959,994.21	2,950,9[illegible]	9,075.94
TOPICS	3,136,359.00	3,136,3[illegible]	0.00
TRANSITION QUARTER	13,445,417.00	13,445,[illegible]	0.00
TRAFFIC DEMONSTRATION	238,000.00	238,0[illegible]	0.00
FOREST HIGHWAYS	45,329,264.20	43,555,2[illegible]	1,774,004.00
HIGHWAY PLANNING & RESEARCH	27,596,514.00	27,512,6[illegible]	83,879.87
PUBLIC LANDS	36,909,031.40	34,909,03[illegible]	2,000,000.00
BICYCLE PROGRAM	57,113.87	57,11[illegible]	0.00
SECTION 18	1,631,377.42	1,631,37[illegible]	0.00
RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.[illegible]	0.00
EMERGENCY RELIEF	57,628,368.15	57,628,36[illegible]	0.03
TOTALS	$2,537,973,852.88	$2,422,590,989.09	$115,382,863.79

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.63
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	$2,422,590,989.09

TABLE 11A
INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4R 044	INTERSTATE DISCRETIONARY 054	TOTAL INTERSTATE
1987	46,078,860.17	0.00	20,501,934.65	26,732,962.54	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	0.00	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	0.00	31,008,329.25
1976	39,383,480.50	0.00	0.00	0.00	39,383,480.50
1975	67,173,644.37	0.00	0.00	0.00	67,173,644.37
1974	31,357,047.26	0.00	0.00	0.00	31,357,047.26
1973	42,131,162.17	0.00	0.00	0.00	42,131,162.17
1972	58,471,697.52	0.00	0.00	0.00	58,471,697.52
1971	53,070,287.63	0.00	0.00	0.00	53,070,287.63
1970	49,161,983.69	0.00	0.00	0.00	49,161,983.69
1969	47,846,790.78	0.00	0.00	0.00	47,846,790.78
1968	41,782,590.87	0.00	0.00	0.00	41,782,590.87
1967	39,572,528.16	0.00	0.00	0.00	39,572,528.16
1966	32,970,546.36	0.00	0.00	0.00	32,970,546.36
PRIOR TO 1966	252,818,017.51	0.00	0.00	0.00	252,818,017.51
TOTALS	$1,240,228,229.76	$21,355,652.00	$184,581,613.30	$207,034,102.29	$1,653,199,597.35

TABLE 11B
PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1987	23,433,735.44	0.00	0.00	0.00	0.00	0.00	23,433,735.44
1986	11,618,533.30	45,290.52	0.00	0.00	0.00	0.00	11,663,823.82
1985	26,923,288.59	(45,290.52)	0.00	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	304,152.13	0.00	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	2,738,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	1,063,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	0.00	418,658.00	(32,045.54)	176,523.05	0.00	11,502,155.99
1977	4,913,830.18	0.00	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36
1976	0.00	0.00	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,782.19
1975	0.00	0.00	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	0.00	0.00	128,250.00	0.00	3,310,371.51	(13,338.01)	3,425,283.50
1973	0.00	0.00	0.00	0.00	0.00	3,348,170.10	3,348,170.10
1972	0.00	0.00	509,566.80	0.00	1,543,074.55	5,968,645.75	8,021,287.10
1971	0.00	0.00	0.00	0.00	792,405.45	5,316,065.50	6,108,470.95
1970	0.00	0.00	0.00	0.00	781,315.00	840,950.85	1,622,265.85
1969	0.00	0.00	0.00	0.00	0.00	7,416,192.04	7,416,192.04
1968	0.00	0.00	0.00	0.00	0.00	4,982,280.46	4,982,280.46
1967	0.00	0.00	0.00	0.00	0.00	1,779,693.94	1,779,693.94
1966	0.00	0.00	0.00	0.00	0.00	4,381,794.37	4,381,794.37
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	72,358,293.99	72,358,293.99
TOTALS	$143,090,644.33	$10,674,673.00	$5,792,624.00	$5,056,059.00	$24,775,819.00	$106,387,644.72	$295,777,464.05

TABLE 11C
SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1987	3,455,143.49	0.00	0.00	3,455,143.49
1986	2,661,857.08	9,568.68	0.00	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	0.00	(24,051.89)	3,334,556.40
1977	3,445,108.63	0.00	0.00	3,445,108.63
1976	2,262,984.00	0.00	0.00	2,262,984.00
1975	4,579,609.42	0.00	8,528.48	4,588,137.90
1974	3,909,348.96	0.00	(8,528.48)	3,900,820.48
1973	349,602.68	0.00	2,694,842.05	3,044,444.73
1972	600,744.73	0.00	2,194,809.76	2,795,554.49
1971	43,764.59	0.00	1,856,461.99	1,900,226.58
1970	1,012,349.00	0.00	3,907,780.92	4,920,129.92
1969	0.00	0.00	3,100,752.27	3,100,752.27
1968	0.00	0.00	4,010,233.25	4,010,233.25
1967	0.00	0.00	1,987,607.46	1,987,607.46
1966	0.00	0.00	2,586,565.93	2,586,565.93
PRIOR TO 1966	0.00	0.00	46,839,561.37	46,839,561.37
TOTALS	$52,834,625.88	$4,245,804.00	$69,164,957.66	$126,245,387.54

TABLE IID
URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	URBAN EXTENSION 032	DEMONSTRATION DISCRETIONARY 309	DEMONSTRATION 308	TOTAL URBAN
1987	1,866,559.12	2,355,759.44	26,920.91	(513.01)	0.00	0.00	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	0.00	0.00	0.00	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,996.49	75,579.10	0.00	0.00	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	(75,579.10)	0.00	0.00	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	0.00	0.00	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	(15,795.33)	0.00	0.00	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	(5,299.18)	0.00	0.00	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	303,953.86	0.00	0.00	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	0.00	0.00	0.00	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	(108,324.36)	0.00	0.00	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	(145,092.64)	0.00	0.00	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	1,938,721.95	0.00	0.00	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	0.00	0.00	4,632,411.71
1974	0.00	2,832,010.79	136,021.00	2,657,379.54	0.00	0.00	5,625,411.33
1973	0.00	227,871.00	0.00	2,543,273.54	0.00	0.00	2,771,144.54
1972	0.00	45,616.00	0.00	695,475.03	0.00	0.00	741,091.03
1971	0.00	0.00	0.00	433,789.36	0.00	0.00	433,789.36
1970	0.00	0.00	0.00	3,609,184.44	0.00	0.00	3,609,184.44
1969	0.00	0.00	0.00	218,790.33	0.00	0.00	218,790.33
1968	0.00	0.00	0.00	1,629,211.64	0.00	0.00	1,629,211.64
1967	0.00	0.00	0.00	829,305.15	0.00	0.00	829,305.15
1966	0.00	0.00	0.00	1,465,851.07	0.00	0.00	1,465,851.07
PRIOR TO 1966	0.00	0.00	0.00	14,533,588.63	0.00	0.00	14,533,588.63
TOTALS	$40,337,927.48	$22,956,448.77	$3,097,511.91	$30,871,986.99	$0.00	$0.00	$97,263,875.15

TABLE 11E
BRIDGE REPLACEMENT PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1987	0.00	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	0.00	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	0.00	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	0.00	317,787.00
1978	360,968.25	0.00	0.00	0.00	360,968.25
1977	0.00	0.00	0.00	0.00	0.00
1976	(1,640,227.25)	0.00	0.00	0.00	(1,640,227.25)
1975	4,877,537.04	0.00	0.00	0.00	4,877,537.04
1974	21,667.00	0.00	0.00	0.00	21,667.00
1973	0.00	0.00	0.00	0.00	0.00
1972	2,594,381.96	0.00	0.00	0.00	2,594,381.96
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	$6,476,555.00	$15,360,005.25	$3,483,323.43	$4,544,416.03	$29,864,299.71

TABLE 11F
OFF SYSTEM PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM 627	SAFER OFF SYSTEM 680	OFF SYSTEM RAILROAD PROTECTION 686	OFF SYSTEM RAILROAD CROSSING 685	TOTAL OFF SYSTEM
1987	0.00	0.00	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	0.00	0.00	0.00	775,475.80
1976	2,014,658.00	0.00	0.00	0.00	2,014,658.00
1975	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00
1971	0.00	0.00	0.00	0.00	0.0
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	$2,791,421.08	$3,520,897.00	$510,467.94	$647,091.00	$7,469,877.02

TABLE 11G
SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES 139	RAILROAD CROSSINGS 138	HIGH HAZARD 142	HIGH HAZARD & OBSTACLES 145 & 146	HAZARD ELIMINATION 141	ROADSIDE OBSTACLES 144	SAFER ROADS 148	PAVEMENT MARKING 140	TOPICS 077	TOTAL SAFETY
1987	429,085.78	796,679.76	0.00	0.00	2,097,259.08	0.00	0.00	(9,075.94)	0.00	3,313,948.68
1986	199,449.13	594,512.77	0.00	0.00	1,285,066.29	0.00	0.00	(1,569.67)	0.00	2,077,458.52
1985	983,564.07	827,504.26	560.23	17,278.79	617,264.75	0.00	(881.34)	(37,357.73)	0.00	2,407,933.03
1984	527,299.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050.93	(145,678.01)	(122,489.88)	0.00	1,101,240.69
1983	1,907,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	0.00	4,422,272.30
1982	742,314.75	1,378,524.08	0.00	(7,032.91)	704,954.76	(4,265.66)	(518.91)	409,553.88	0.00	3,223,529.99
1981	300,695.03	944,805.95	0.00	200,556.50	1,110,567.72	0.00	1,410.00	110,823.00	0.00	2,668,858.20
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	(1,189.00)	946,652.00	0.00	1,694,700.68
1979	352,033.00	259,804.00	38,332.81	359,282.76	0.00	8,936.56	89,960.37	482,685.00	3,347.03	1,594,381.53
1978	549,900.00	220,335.00	(40,069.05)	552,195.60	0.00	115,051.84	-177,555.00	697,240.00	(3,347.03)	2,268,861.36
1977	133,141.00	143,935.00	90,899.08	247,869.92	0.00	96,335.60	419,335.00	152,496.00	0.00	1,284,011.60
1976	298,928.00	292,838.00	37,032.83	0.00	0.00	423,476.00	662,858.00	48,043.00	0.00	1,763,175.83
1975	229,051.00	306,066.00	820,172.09	0.00	0.00	478,963.00	295,815.63	150,633.00	44,878.79	2,325,579.51
1974	45,000.00	1,800.00	379,839.00	0.00	0.00	28,800.00	2,700.00	0.00	22,225.88	480,364.88
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811,742.87	811,742.87
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,420.09	1,737,420.09
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,549.77	315,549.77
1970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,541.60	204,541.60
1969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	$7,049,968.35	$7,509,477.48	$1,327,943.00	$1,655,496.00	$7,400,847.38	$1,162,676.00	$1,501,885.65	$2,950,918.27	$3,136,359.00	$33,695,571.13

TABLE 11H
MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER 124 & 125	TRAFFIC DEMONSTRATION 137	FOREST HIGHWAYS 151,181, 191,602 & 606	HPR 080	PUBLIC LANDS 153,183 & 610	BICYCLE PROGRAM 694	SECTION 18 UMTA 770, 881 & 945	RURAL PUBLIC TRANSPORTATION 616	EMERGENCY RELIEF 088,090 & 098	TOTAL MISCELLANEOUS
1987	0.00	0.00	1,996,198.72	1,562,969.48	2,579,664.04	0.00	0.00	0.00	8,437,265.45	14,576,097.69
1986	0.00	0.00	2,500,000.00	2,507,763.08	(26,301.02)	0.00	0.00	0.00	3,362,221.77	8,343,683.83
1985	267,332.95	0.00	145,000.00	2,559,627.00	(100,000.00)	0.00	(0.00)	0.00	8,683,570.25	11,555,530.20
1984	(267,332.95)	0.00	1,199,999.90	1,295,930.16	5,570,000.00	(2,786.13)	382,200.00	0.00	13,245,314.87	21,423,325.85
1983	67,884.20	0.00	400,000.00	1,638,788.00	1,188,374.85	0.00	537,094.09	0.00	22,530,000.00	26,362,141.14
1982	(67,884.20)	0.00	1,854,000.00	1,201,193.15	1,660,000.00	0.00	94,234.33	97,715.00	0.00	4,839,258.28
1981	2,591,033.12	0.00	309,543.00	1,546,005.28	0.00	53,900.00	574,346.00	0.00	0.00	5,074,827.40
1980	357,300.93	0.00	1,430,187.25	1,313,020.00	1,480,000.00	6,000.00	0.00	0.00	0.00	4,586,508.18
1979	1,402,328.46	228,000.00	1,935,000.00	941,103.98	7,833.45	0.00	43,503.00	0.00	0.00	4,557,768.89
1978	6,765,287.00	10,000.00	39,930.85	869,104.00	196,798.00	0.00	0.00	0.00	152.00	7,881,271.85
1977	2,329,467.49	0.00	2,869,892.28	849,124.00	SEE NOTE	0.00	0.00	0.00	(52,040.01)	5,996,443.76
1976	0.00	0.00	25,000.00	0.00	SEE NOTE	0.00	0.00	0.00	844,017.95	869,017.95
1975	0.00	0.00	2,770,000.00	1,615,221.00	SEE NOTE	0.00	0.00	0.00	0.00	4,385,221.00
1974	0.00	0.00	598,385.00	698,030.00	SEE NOTE	0.00	0.00	0.00	75,000.00	1,371,415.00
1973	0.00	0.00	667,997.28	917,736.54	SEE NOTE	0.00	0.00	0.00	(2,406.56)	1,583,327.26
1972	0.00	0.00	686,301.60	1,149,527.47	SEE NOTE	0.00	0.00	0.00	0.00	1,835,829.07
1971	0.00	0.00	270,065.47	987,016.47	SEE NOTE	0.00	0.00	0.00	0.00	1,257,081.94
1970	0.00	0.00	1,096,629.94	1,091,420.51	SEE NOTE	0.00	0.00	0.00	0.00	2,188,050.45
1969	0.00	0.00	847,533.00	874,065.58	SEE NOTE	0.00	0.00	0.00	0.00	1,721,598.58
1968	0.00	0.00	902,952.32	775,765.42	SEE NOTE	0.00	0.00	0.00	115,372.02	1,794,089.76
1967	0.00	0.00	1,194,093.95	763,701.54	SEE NOTE	0.00	0.00	0.00	13,000.00	1,970,795.49
1966	0.00	0.00	817,123.59	830,975.20	SEE NOTE	0.00	0.00	0.00	0.00	1,648,098.79
PRIOR TO 1966	0.00	0.00	18,999,426.05	1,524,546.27	22,352,662.08	0.00	0.00	0.00	376,900.38	43,253,534.78
TOTALS	$13,445,417.00	$238,000.00	$43,555,260.20	$27,512,634.13	$34,909,031.40	$57,113.87	$1,631,377.42	$97,715.00	$57,628,368.12	$179,074,917.14

NOTE: PRIOR TO 1966 TOTAL FOR PUBLIC LANDS
INCLUDES FUNDS OBLIGATED PRIOR TO 1978

PUBLIC ROAD MILEAGE IN UTAH

As of December 31, 1986

Surface Type	State Roads	City Streets	County Roads	Forest Service	National Park Svc.	Indian Service	Bureau of Land Mgmt.	Grand Total
Unimproved	33.5	114.4	8,800.1	4,003.1	47.9	169.5	1,764.9	14,933.4
Graded & Drained	8.4	2.8	1,106.6	4,903.1	235.6	611.1	3,664.0	10,531.6
Gravel	81.5	637.2	6,784.5	1,088.8	32.6	28.9	39.2	8,692.7
Low Type Bituminous	162.2	4,704.2	3,476.6	553.5	123.5	11.4	40.0	9,071.4
High Type Bituminous	5,179.7	302.3	773.2	10.9	120.3	77.7	0.0	6,464.1
Concrete	242.4	3.2	0.0	0.0	0.1	0.0	0.0	245.7
Total	5,707.7	5,764.1	20,941.0	10,559.4	560.0	898.6	5,508.1	49,938.9

Note: These figures represent road mileage open to the public and maintained by a government agency. Primitive road mileage and road mileage on military bases are excluded from these figures. Proposed road mileage is not inluded in these figures.

Data Sources: Planning Statistics Section, Utah Department of Transportation.

MILEAGE BY SURFACE TYPE
FEDERAL-AID AND STATE ONLY SYSTEM

As of December 31, 1986

System	Inimproved	Graded & Drained	Gravel	Bituminous Low Type	Bituminous High Type	Concrete	Total
Interstate Rural					599.3	145.3	744.6
Interstate Urban					51.7	81.3	133.0
Federal-aid Primary Rural				49.0	2,470.5	1.7	2,522.1
Federal-aid Primary Urban				1.6	100.1	1.3	103.0
Federal-aid Secondary State	33.5	4.2	23.3	100.0	1,462.0	9.4	1,632.4
Federal-aid Secondary Local	35.2	16.8	227.0	452.2	240.7		971.9
Federal-aid Urban State				11.8	368.9	2.0	382.7
Fedaral-aid Urban Local			2.5	400.1	131.6	2.7	536.9
State Only Rural		4.2	58.2	14.5	110.2	1.5	188.6
State Only Urban				2.4	34.5		36.9
Total	68.7	25.2	311.0	1,032.5	5,569.5	245.2	7,252.1

Data Source: Planning Statistics Section, Utah Department of Transportation

B & C FUND DISTRIBUTION
FISCAL YEAR 1987
(Based on Revenue Collected July 1, 1986 to June 30, 1987)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Beaver	104,690.78	111,285.23	121,725.90	158,728.37	496,430.28
Beaver	6,148.79	6,536.08	7,150.13	9,370.86	29,205.86
Milford	4,097.69	4,355.80	4,765.00	6,233.13	19,451.62
Minersville	2,127.12	2,261.11	2,473.52	3,229.66	10,091.41
Sub Total	117,064.38	124,438.22	136,114.55	177,562.02	555,179.17
Box Elder	185,553.32	197,241.26	215,753.17	281,739.39	880,287.14
Bear River	2,093.41	2,225.28	2,434.33	3,190.03	9,943.05
Brigham City	40,394.07	42,938.48	46,974.16	61,637.44	191,944.15
Corinne	2,209.93	2,349.13	2,569.74	3,364.41	10,493.21
Deweyville	969.03	1,030.07	1,126.92	1,467.69	4,593.71
Elwood	2,603.43	2,767.43	3,027.22	3,948.23	12,346.31
Fielding	1,264.57	1,344.23	1,470.49	1,926.49	6,005.78
Garland	4,097.95	4,356.07	4,765.46	6,251.87	19,471.35
Honeyville	3,574.13	3,799.26	4,156.13	5,444.95	16,974.47
Howell	2,821.50	2,999.22	3,280.62	4,284.37	13,385.71
Mantua	2,042.39	2,171.04	2,374.91	3,109.08	9,697.42
Perry	3,885.64	4,130.39	4,518.41	5,953.47	18,487.91
Plymouth	911.58	969.01	1,060.02	1,388.18	4,328.79
Portage	1,192.41	1,267.52	1,386.48	1,812.34	5,658.75
Snowville	1,036.34	1,101.60	1,205.06	1,565.45	4,908.45
Tremonton	10,501.79	11,163.29	12,212.42	16,414.02	50,291.52
Willard	3,844.50	4,086.67	4,470.63	5,861.09	18,262.89
Sub Total	268,995.99	285,939.95	312,786.17	409,358.50	1,277,080.61
Cache	64,926.19	69,015.85	75,494.77	99,076.61	308,513.42
Amalga	1,549.71	1,647.32	1,801.98	2,357.67	7,356.68
Clarkston	1,877.99	1,996.28	2,183.80	2,860.92	8,918.99
Cornish	893.52	949.80	1,038.96	1,358.71	4,240.99
Hyde Park	4,722.36	5,019.82	5,491.49	7,212.17	22,445.84
Hyrum	11,599.43	12,330.07	13,488.79	17,657.06	55,075.35
Lewiston	6,858.52	7,290.55	7,975.00	10,231.29	32,355.36
Logan	63,517.82	67,518.79	73,865.05	97,197.78	302,099.44

FY '87

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Mendon	2,255.68	2,397.77	2,623.06	3,438.83	10,715.34
Millville	2,869.86	3,050.62	3,337.28	4,376.27	13,634.03
Mewton	2,020.06	2,147.31	2,349.01	3,077.25	9,593.63
Nibley	3,356.52	3,567.94	3,903.21	5,118.60	15,946.27
North Logan	6,939.22	7,376.31	8,069.33	10,458.89	32,843.75
Paradise	2,107.39	2,240.13	2,450.49	3,148.35	9,946.36
Providence	7,068.63	7,513.89	8,220.00	10,781.57	33,584.09
Richmond	5,173.12	5,498.97	6,015.59	7,884.28	24,571.96
River Heights	3,208.79	3,410.93	3,731.51	4,896.73	15,247.96
Smithfield	14,098.13	14,986.17	16,394.51	21,374.54	66,853.35
Trenton	2,121.97	2,255.64	2,467.42	3,228.71	10,073.74
Wellsville	6,659.19	7,078.63	7,743.69	10,221.74	31,703.25
Sub Total	213,824.10	227,292.79	248,644.94	325,957.97	1,015,719.80
Carbon	58,226.73	61,894.42	67,706.11	88,847.66	276,674.92
East Carbon	5,165.82	5,491.22	6,007.25	7,879.53	24,543.82
Helper	7,362.26	7,826.01	8,561.46	11,206.61	34,956.34
Hiawatha	851.47	905.10	990.16	1,299.11	4,045.84
Price	24,907.09	26,475.98	28,964.44	37,948.87	118,296.38
Scofield	523.18	556.13	608.35	784.39	2,472.05
Sunnyside	1,675.67	1,781.22	1,948.61	2,555.66	7,961.16
Wellington	4,579.13	4,867.57	5,325.01	6,972.96	21,744.67
Sub Total	103,291.35	109,797.65	120,111.39	157,494.79	490,695.18
Daggett	18,374.34	19,531.73	21,365.41	27,902.72	87,174.20
Manila	1,134.81	1,206.29	1,319.56	1,726.83	5,387.49
Sub Total	19,509.15	20,738.02	22,684.97	29,629.55	92,561.69
Davis	58,239.25	61,907.74	67,726.90	89,037.01	276,910.90
Bountiful	77,115.22	81,972.70	89,677.42	117,756.74	366,522.08
Centerville	22,900.06	24,342.53	26,630.34	34,928.36	108,801.29
Clearfield	46,914.38	49,869.51	54,557.42	71,610.06	222,951.37
Clinton	16,779.34	17,836.25	19,512.65	25,604.59	79,732.83
Farmington	15,134.13	16,087.43	17,599.42	23,091.89	71,912.87
Fruit Heights	8,243.60	8,762.86	9,586.48	12,580.02	39,172.96
Kaysville	27,436.67	29,164.89	31,905.88	41,848.40	130,355.84

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Layton	71,542.77	76,049.24	83,196.89	109,167.66	339,956.56
North Salt Lake	14,441.66	15,351.34	16,794.17	22,024.92	68,612.09
South Weber	4,237.99	4,504.94	4,928.31	6,465.09	20,136.33
Sunset	12,616.57	13,411.29	14,671.89	19,256.47	59,956.22
Syracuse	10,424.14	11,080.75	12,122.20	15,906.03	49,533.12
West Bountiful	9,846.59	10,466.82	11,450.61	15,026.30	46,790.32
West Point	6,707.91	7,130.44	7,800.51	10,231.42	31,870.28
Wood Cross	11,297.85	12,009.49	13,138.32	17,243.34	53,689.00
Sub Total	413,878.13	439,948.22	481,299.41	631,778.30	1,966,904.06
Duchesne	122,767.82	130,500.93	142,749.37	186,824.56	582,842.68
Altamont	721.37	766.81	838.87	1,136.15	3,463.20
Duchesne	6,500.22	6,909.68	7,558.79	9,976.74	30,945.43
Myton	1,838.69	1,954.51	2,138.08	2,788.30	8,719.58
Roosevelt	12,903.11	13,715.87	15,004.85	19,943.96	61,567.79
Tabiona	529.22	562.56	615.42	807.13	2,514.33
Sub total	145,260.43	154,410.36	168,905.38	221,476.84	690,053.01
Emery	133,479.92	141,887.79	155,204.11	202,857.63	633,429.45
Castle Dale	5,780.75	6,144.89	6,722.39	8,819.26	27,467.29
Clawson	396.14	421.10	460.63	602.89	1,880.76
Cleveland	1,778.82	1,890.87	2,068.51	2,711.58	8,449.78
Elmo	1,175.28	1,249.31	1,366.68	1,779.37	5,570.64
Emery	1,593.78	1,694.18	1,853.23	2,424.47	7,565.66
Ferron	5,737.37	6,098.77	6,671.87	8,714.72	27,222.73
Green River (Part)	3,094.25	3,289.15	3,598.12	4,714.34	14,695.86
Huntington	6,962.15	7,400.69	8,096.11	10,617.13	33,076.08
Orangeville	4,214.37	4,479.83	4,900.83	6,428.30	20,023.33
Sub Total	164,212.83	174,556.58	190,942.48	249,669.69	779,381.58
Garfield	117,841.53	125,264.32	137,024.37	179,254.31	559,384.53
Antimony	1,030.07	1,094.96	1,197.69	1,564.85	4,887.57
Boulder	1,112.89	1,182.99	1,294.03	1,703.94	5,293.85
Cannonville	453.38	481.93	527.21	690.75	2,153.27
Escalante	2,588.90	2,751.97	3,010.43	3,942.33	12,293.63
Hatch	474.63	504.54	551.90	722.50	2,253.57

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Henrieville	518.28	550.93	602.68	789.70	2,461.59
Panguitch	4,180.76	4,444.11	4,861.64	6,373.02	19,859.53
Tropic	1,234.06	1,311.80	1,435.02	1,880.00	5,860.88
Sub Total	129,434.50	137,587.55	150,504.97	196,921.40	614,448.42
Grand	119,460.74	126,985.54	138,902.89	181,535.18	566,884.35
Castle	1,774.39	1,886.15	2,063.13	2,695.21	8,418.88
Green River (Part)	220.37	234.25	256.26	359.75	1,070.63
Moab	12,615.30	13,409.93	14,670.29	19,249.27	59,944.79
Sub Total	134,070.80	142,515.87	155,892.57	203,839.41	636,318.65
Iron	111,795.66	118,837.63	129,990.52	170,275.17	530,898.98
Brianhead	415.14	441.28	482.73	632.13	1,971.28
Cedar City	31,786.82	33,789.06	36,964.47	48,489.19	151,029.54
Enoch	3,402.36	3,616.67	3,956.34	5,168.64	16,144.01
Kanarraville	1,047.21	1,113.17	1,217.72	1,594.74	4,972.84
Paragonah	1,248.41	1,327.05	1,451.67	1,912.64	5,939.77
Parowan	5,973.07	6,349.31	6,945.80	9,090.98	28,359.16
Sub Total	155,668.67	165,474.17	181,009.25	237,163.49	739,315.58
Juab	127,679.21	135,721.70	148,455.98	193,781.03	605,637.92
Eureka	2,012.27	2,139.02	2,339.91	3,064.39	9,555.59
Levan	1,947.09	2,069.74	2,264.10	2,916.17	9,197.10
Mona	1,971.99	2,096.20	2,293.07	2,991.01	9,352.27
Nephi	10,603.52	11,271.43	12,330.34	16,160.28	50,365.57
Sub Total	144,214.08	153,298.09	167,683.40	218,912.88	684,108.45
Kane	96,566.41	102,649.10	112,285.66	147,553.19	459,054.36
Alton	471.98	501.71	548.79	704.96	2,227.44
Big Water	863.83	918.24	1,004.44	1,301.81	4,088.32
Glendale	702.32	746.55	816.68	1,070.53	3,336.08
Kanab	6,290.54	6,686.78	7,315.19	9,584.52	29,877.03
Orderville	1,180.26	1,254.61	1,372.50	1,799.86	5,607.23
Sub Total	106,075.34	112,756.99	123,343.26	162,014.87	504,190.46
Millard	241,218.97	256,413.29	280,473.37	366,304.81	1,144,410.44

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Delta	8,444.15	8,976.05	9,819.42	12,874.04	40,113.66
Fillmore	7,874.98	8,371.03	9,157.55	12,005.48	37,409.04
Hinkley	2,849.86	3,029.36	3,313.84	4,338.29	13,531.35
Holden	1,743.49	1,853.31	2,027.40	2,656.17	8,280.37
Kanosh	1,611.50	1,713.01	1,873.87	2,453.40	7,651.78
Leamington	657.95	699.39	765.09	1,002.25	3,124.68
Lynndyl	853.32	907.06	992.18	1,296.06	4,048.62
Meadow	1,054.92	1,121.38	1,226.71	1,606.95	5,009.96
Oak City	1,718.02	1,826.25	1,997.83	2,619.22	8,161.32
Scipio	1,554.53	1,652.45	1,807.54	2,362.66	7,377.18
Sub Total	269,581.69	286,562.58	313,454.80	409,519.33	1,279,118.40
Mogan	19,323.02	20,540.15	22,469.71	29,444.35	91,777.23
Mogan	5,335.84	5,671.95	6,204.94	8,125.87	25,338.60
Sub Total	24,658.86	26,212.10	28,674.65	37,570.22	117,115.83
Piute	24,815.26	26,378.37	28,853.63	37,696.66	117,743.92
Circleville	2,501.45	2,659.02	2,908.59	3,802.54	11,871.60
Junction	1,433.25	1,523.53	1,666.51	2,178.00	6,801.29
Kingston	980.72	1,042.49	1,140.34	1,490.80	4,654.35
Marysvale	2,478.32	2,634.43	2,881.67	3,766.08	11,760.50
Sub Total	32,209.00	34,237.84	37,450.74	48,934.08	152,831.66
Rich	37,467.24	39,827.30	43,564.47	56,865.72	177,724.73
Garden City	913.52	971.05	1,062.30	1,392.46	4,339.33
Laketown	979.66	1,041.38	1,139.19	1,492.17	4,652.40
Randolph	2,257.43	2,399.63	2,625.10	3,441.92	10,724.08
Woodruff	798.66	848.96	928.72	1,217.70	3,794.04
Sub Total	42,416.51	45,088.32	49,319.78	64,409.97	201,234.58
Salt Lake	629,716.12	669,325.80	732,240.47	961,845.97	2,993,128.36
Alta	1,187.99	1,262.82	1,381.50	1,942.73	5,775.04
Bluffdale	5,242.98	5,573.23	6,096.92	7,995.13	24,908.26
Draper	17,313.05	18,403.58	20,132.83	26,398.79	82,248.25
Midvale	27,269.15	28,986.83	31,711.60	41,614.85	129,582.43
Murray	64,650.02	68,722.30	75,181.80	99,120.76	307,674.88

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Riverton	21,881.97	23,260.31	25,446.44	33,696.73	104,285.45
Salt Lake City	394,964.86	419,843.58	459,306.80	603,826.51	1,877,941.75
Sandy	150,423.57	159,898.70	174,928.80	231,606.65	716,857.72
South Jordan	25,582.77	27,194.23	29,749.85	39,368.73	121,895.58
South Salt City	29,345.15	31,193.60	34,125.56	44,962.65	139,626.96
West Jordan	91,371.41	97,182.83	106,318.02	140,778.48	435,650.74
West Valley City	206,092.82	219,074.55	240,223.74	316,828.86	982,219.97
Sub Total	1,665,041.86	1,769,922.36	1,936,844.33	2,549,986.84	7,921,795.39
San Juan	287,201.92	305,292.69	333,941.05	436,320.59	1,362,756.25
Blanding	8,470.65	9,004.22	9,850.36	12,884.31	40,209.54
Monticello	4,878.24	5,185.53	5,672.86	7,797.31	23,533.94
Sub Total	300,550.81	319,482.44	349,464.27	457,002.21	1,426,499.73
Sanpete	64,875.80	68,962.33	75,433.47	98,491.55	307,763.15
Centerfield	2,572.75	2,734.81	2,991.67	3,918.17	12,217.40
Ephraim	7,791.89	8,282.69	9,061.02	11,871.91	37,007.51
Fairview	3,346.96	3,557.79	3,892.03	5,089.26	15,886.04
Fayette	636.56	676.65	740.21	969.35	3,022.77
Fountain Green	2,456.98	2,611.73	2,856.98	3,727.59	11,653.28
Gunison	4,243.20	4,510.48	4,934.13	6,463.16	20,150.97
Manti	6,886.71	7,320.50	8,008.20	10,482.91	32,698.32
Mayfield	1,584.54	1,684.35	1,842.56	2,413.96	7,525.41
Moroni	3,461.81	3,679.86	4,025.58	5,276.24	16,443.49
Mt. Pleasant	7,224.61	7,679.67	8,401.06	11,019.01	34,324.35
Spring City	3,010.56	3,200.19	3,500.70	4,582.66	14,294.11
Sterling	590.39	627.57	686.53	888.30	2,792.79
Wales	712.27	757.14	828.23	1,083.38	3,381.02
Sub Total	109,395.03	116,285.76	127,202.37	166,277.45	519,160.61
Sevier	73,934.49	78,591.60	85,984.73	112,344.74	350,855.56
Annabella	1,620.15	1,722.21	1,883.97	2,467.65	7,693.98
Aurora	2,763.56	2,937.63	3,213.64	4,236.87	13,151.70
Elsinore	2,327.59	2,474.19	2,706.62	3,546.82	11,055.22
Glenwood	1,601.13	1,702.00	1,861.85	2,403.02	7,568.00
Joseph	826.47	878.53	961.00	1,221.43	3,887.43

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Koosharem	912.75	970.25	1,061.31	1,387.49	4,331.80
Monroe	5,743.46	6,105.24	6,678.74	8,739.08	27,266.52
Redmond	1,945.77	2,068.33	2,262.63	3,000.34	9,277.07
Richfield	15,039.52	15,986.86	17,561.97	23,032.22	71,620.57
Salina	5,579.31	5,930.75	6,488.06	8,639.18	26,637.30
Sigurd	1,294.41	1,375.94	1,505.22	1,973.31	6,148.88
Sub Total	113,588.61	120,743.53	132,169.74	172,992.15	539,494.03
Summit	49,525.63	52,645.24	57,589.24	75,462.14	235,222.25
Coalville	3,617.32	3,845.18	4,206.46	5,515.07	17,184.03
Francis	1,083.33	1,151.57	1,259.76	1,651.36	5,146.02
Henefer	1,827.57	1,942.69	2,125.22	2,785.95	8,681.43
Kamas	3,544.88	3,768.18	4,122.29	5,419.23	16,854.58
Oakley	1,651.33	1,755.33	1,920.24	2,504.23	7,831.13
Park City (Part)	11,519.62	12,245.23	13,395.66	17,557.92	54,718.43
Sub Total	72,769.68	77,353.42	84,618.87	110,895.90	345,637.87
Tooele	174,968.39	185,989.60	203,450.53	274,353.90	838,762.42
Grantsville	13,514.83	14,366.12	15,716.05	20,609.25	64,206.25
Ophir	307.92	327.32	358.03	467.82	1,461.09
Rush Valley	2,391.81	2,542.47	2,781.10	3,624.21	11,339.59
Stockton	1,211.19	1,287.49	1,408.42	1,833.51	5,740.61
Tooele	39,144.18	41,609.87	45,520.56	59,856.60	186,131.21
Vernon	1,244.07	1,322.43	1,446.55	1,878.78	5,891.83
Wendover	4,115.98	4,375.26	4,786.32	6,286.03	19,563.59
Sub Total	236,898.37	251,820.56	275,467.56	368,910.10	1,133,096.59
Uintah	157,153.99	167,053.08	182,737.57	239,107.11	746,051.75
Ballard	3,763.21	4,000.25	4,375.73	5,721.55	17,860.74
Naples	5,845.49	6,213.68	6,797.44	8,920.72	27,777.33
Vernal	23,880.52	25,384.75	27,770.61	36,499.80	113,535.68
Sub Total	190,643.21	202,651.76	221,681.35	290,249.18	905,225.50
Utah	147,360.50	156,642.71	171,354.14	223,584.92	698,942.27
Alpine	7,714.97	8,068.87	8,827.20	11,817.78	36,428.82
American Fork	33,441.84	34,951.09	38,236.12	50,329.12	156,958.17

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Cedar Fort	1,146.32	1,204.48	1,317.60	1,808.26	5,476.66
Cedar Hills	1,549.38	1,618.45	1,770.58	2,335.96	7,274.37
Elk Ridge	1,597.48	1,676.96	1,834.47	2,438.60	7,547.51
Genola	3,840.65	4,054.72	4,435.27	5,856.64	18,187.28
Goshen	1,839.42	1,927.28	2,108.35	2,763.71	8,638.76
Highland	8,758.41	9,166.70	10,028.08	13,543.28	41,496.47
Lehi	18,995.44	19,870.21	21,737.54	28,846.32	89,449.51
Lindon	8,869.97	9,289.13	10,161.96	13,430.93	41,751.99
Mapleton	8,168.93	8,559.96	9,364.20	12,370.42	38,463.51
Orem	131,972.21	137,869.93	150,829.11	199,501.14	620,172.39
Payson	22,077.59	23,087.88	25,257.68	33,242.18	103,665.33
Pleasant Grove	29,254.26	30,582.76	33,457.09	44,219.05	137,513.16
Provo	160,394.85	176,576.57	193,174.43	253,992.90	784,138.75
Salem	6,188.12	6,475.48	7,083.98	9,362.01	29,109.59
Santaquin	6,397.13	6,694.68	7,323.77	9,688.07	30,103.65
Spanish Fork	25,112.25	26,255.41	28,723.00	38,171.90	118,262.56
Springville	30,691.42	32,082.64	35,097.99	46,895.55	144,767.60
Woodland Hills	720.55	762.80	834.35	1,124.73	3,442.43
Sub Total	656,091.69	697,418.71	762,956.91	1,005,323.47	3,121,790.78
					0.00
Wasatch	32,887.43	34,959.00	38,241.74	50,045.07	156,133.24
Charleston	1,213.82	1,290.29	1,411.47	1,836.80	5,752.38
Heber	12,433.02	13,216.17	14,458.16	18,965.15	59,072.50
Midway	4,090.40	4,348.05	4,756.59	6,247.78	19,442.82
Park City (Part)	0.89	0.94	1.03	1.35	4.21
Wallsburg	841.00	893.98	977.96	1,281.29	3,994.23
Sub Total	51,466.56	54,708.43	59,846.95	78,377.44	244,399.38
Washington	80,447.69	85,512.72	93,539.23	120,464.71	379,964.35
Enterprise	3,055.50	3,247.96	3,553.03	4,654.00	14,510.49
Hildale	2,885.20	3,066.93	3,355.19	4,438.06	13,745.38
Hurricane	8,409.35	8,939.05	9,778.78	13,738.93	40,866.11
Ivins	2,820.75	2,998.43	3,280.03	4,983.17	14,082.38
Laverkin	4,236.50	4,503.36	4,926.50	6,613.89	20,280.25
Leeds	1,230.43	1,310.29	1,433.28	1,873.81	5,847.81
New Harmony	368.38	391.58	428.37	584.83	1,773.16

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Santa Clara	4,013.76	4,266.58	4,667.39	6,448.60	19,396.33
Springdale	940.45	999.68	1,093.61	1,410.39	4,444.13
St. George	43,792.15	46,550.61	50,924.27	69,070.93	210,337.96
Toquerville	1,322.42	1,405.72	1,537.73	2,001.36	6,267.23
Virgin	601.63	639.53	699.58	915.80	2,856.54
Washington	9,829.66	10,448.82	11,430.69	15,666.99	47,376.16
Sub Total	163,953.87	174,281.26	190,647.68	252,865.47	781,748.28
Wayne	69,698.50	74,088.80	81,042.69	108,072.09	332,902.08
Bicknell	1,247.06	1,325.60	1,450.10	1,898.70	5,921.46
Loa	1,649.68	1,753.60	1,918.24	2,498.62	7,820.14
Lyman	915.59	973.26	1,064.63	1,392.44	4,345.92
Torrey	567.56	603.33	659.97	863.35	2,694.21
Sub Total	74,078.39	78,744.59	86,135.63	114,725.20	353,683.81
Weber	71,692.82	76,208.85	83,368.53	107,873.38	339,143.58
Farr West City	4,229.21	4,495.61	4,918.06	6,450.15	20,093.03
Harrisville	4,765.61	5,065.80	5,541.87	7,269.80	22,643.08
Huntsville	1,947.35	2,070.01	2,264.44	2,978.00	9,259.80
North Ogden	24,925.21	26,495.24	28,985.46	37,998.30	118,404.21
Ogden	157,715.67	167,650.11	183,408.35	240,665.32	749,439.45
Plain City	6,998.54	7,439.39	8,138.47	10,673.87	33,250.27
Pleasant View	10,744.99	11,421.80	12,495.36	16,398.12	51,060.27
Riverdale	16,689.80	17,741.08	19,408.69	25,474.91	79,314.48
Roy	51,271.34	54,500.91	59,623.90	78,260.74	243,656.89
South Ogden	28,495.78	30,290.72	33,137.88	43,490.92	135,415.30
Uintah	1,385.04	1,472.28	1,610.56	2,109.50	6,577.38
Wash Terrace	19,865.75	21,117.08	23,102.06	30,311.27	94,396.16
Sub Total	400,727.11	425,968.88	466,003.63	609,954.28	1,902,653.90
GRAND TOTAL	6,519,571.00	6,930,237.00	7,581,862.00	9,959,773.00	30,991,443.00
COUNTIES	3,481,889.67	3,701,154.77	4,048,669.73	5,305,690.54	16,537,404.71
CITIES & TOWNS	3,037,681.33	3,229,082.23	3,533,192.27	4,654,082.46	14,454,038.29