George F. Thompson

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER 1988

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 49,903 miles. This represents mileage which, as of December 31, 1987, was open to the public and maintained by a government agency. Mileage on the State System totals 5,726 miles. County mileage amounts to 20,940 and city mileage totals 5,885. Roads serving areas owned by the Federal government amounted to 17,352 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

Progress continues toward completion of the Interstate System. Of the 938 miles of Interstate Highway to be completed, 863 miles or 92 percent of the total system is complete and open to traffic. Forty-seven miles of two lane "stage construction" are open to traffic, and 28 miles of Interstate are under construction. This represents the status of the Interstate System as of November 1, 1988.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 3.6 percent from 12.3 billion in 1986 to 12.7 in 1987. Comparing usage with total highway mileage, the State Highway System serves 70 percent of the total annual travel on 11 percent of the mileage. City highways accommodate 19 percent of the annual travel on 12 percent of the mileage and county roads serve 11 percent of the travel on 42 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 percent of the vehicle loads are served by the State System.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths declined five percent from 313 in 1986 to 297 in 1987. The number of injuries dropped 0.7 percent from 21,060 to 20,930. Accidents increased 1.2 percent from 46,690 to 47,250. The death rate declined eight percent from 2.55 deaths per 100 million vehicle miles of travel in 1986 to a rate of 2.34 in 1987. The decrease in the number of deaths with a corresponding increase in the number of accidents indicates accidents in 1987 were of a less severe "fender bender" type caused primarily by adverse weather conditions.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 46 percent of the total state, city, and county roads are bituminous or higher grade surfaces.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1), to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the very poor category. In the 1984-85 test years, 13 percent of the non-interstate mileage was in very poor condition. Tests made in 1987 indicate seven percent of the mileage is in very poor condition, a reduction of six percent. However, mileage in the poor category increased by nine percent, and since most of the mileage is in this category, the trend line shown in figure VI dropped to an average PSI of 2.81.

The Pavement Serviceability Index is expected to improve in 1988 as funds generated by the five-cent motor fuel tax increase become available. The tax increase which became effective April 1, 1987 made it possible to award substantially more resurfacing projects towards the latter half of 1987 and in 1988. The additional funds impacted highway projects at the state level, as well as, city and county highway projects.

Transportation Fuel Use

Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

Gasoline production in fiscal year 1988 increased 0.8 percent from the previous year, from 675.6 million gallons to 680.8 million gallons. The slight growth in fuel production compared to the substantial growth in travel (3.5 percent) is an indication that fuel efficient automobiles continue to impact gasoline consumption.

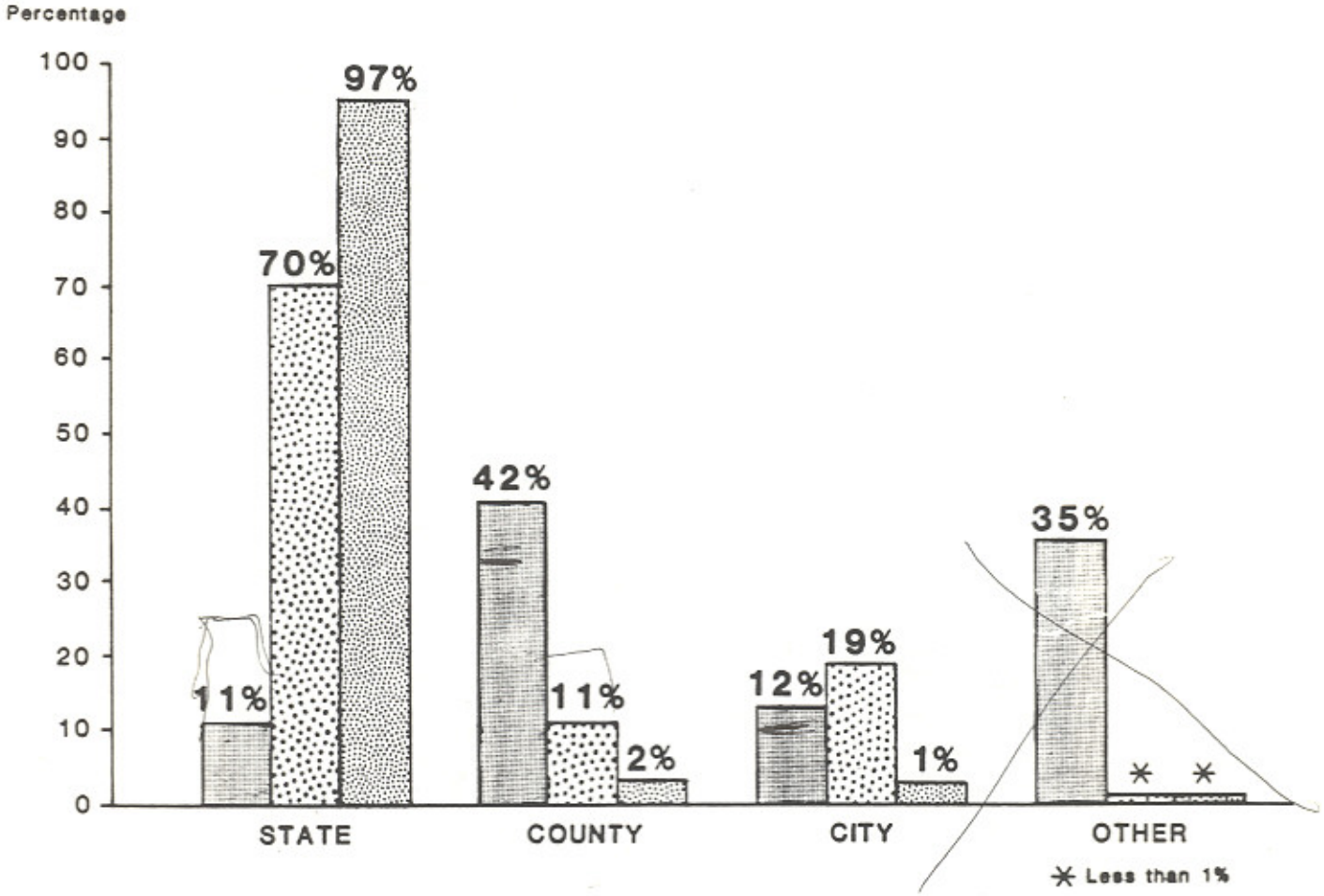
Diesel fuel useage increased 2.2 percent in 1988, from 141.9 million gallons to 145.0 million gallons. Changes in the taxable gallons of special fuel primarily reflects the growth of the Interstate Trucking Industry.

Taxable gallons of aviation fuel decreased from 148.9 million gallons in 1987 to 145.1 million gallons in 1988, a decrease of three percent. This reduction in fuel useage is an indication of reduced activity at the Salt Lake City International Airport.

FIGURE I

COMPARISON BETWEEN MILEAGE, TRAVEL, AND LOADS

(December 1987)



MILEAGE - Total highway mileage administered by each Political Jurisdiction. Road mileage catagorized as "other" involves roads on Federally owned land. Le. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.

VEHICLE MILES OF TRAVEL - (VMT) - The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1987 - 12,245 million miles of travel
1988 - 12,680

TOTAL LOADS - The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

FIGURE II

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

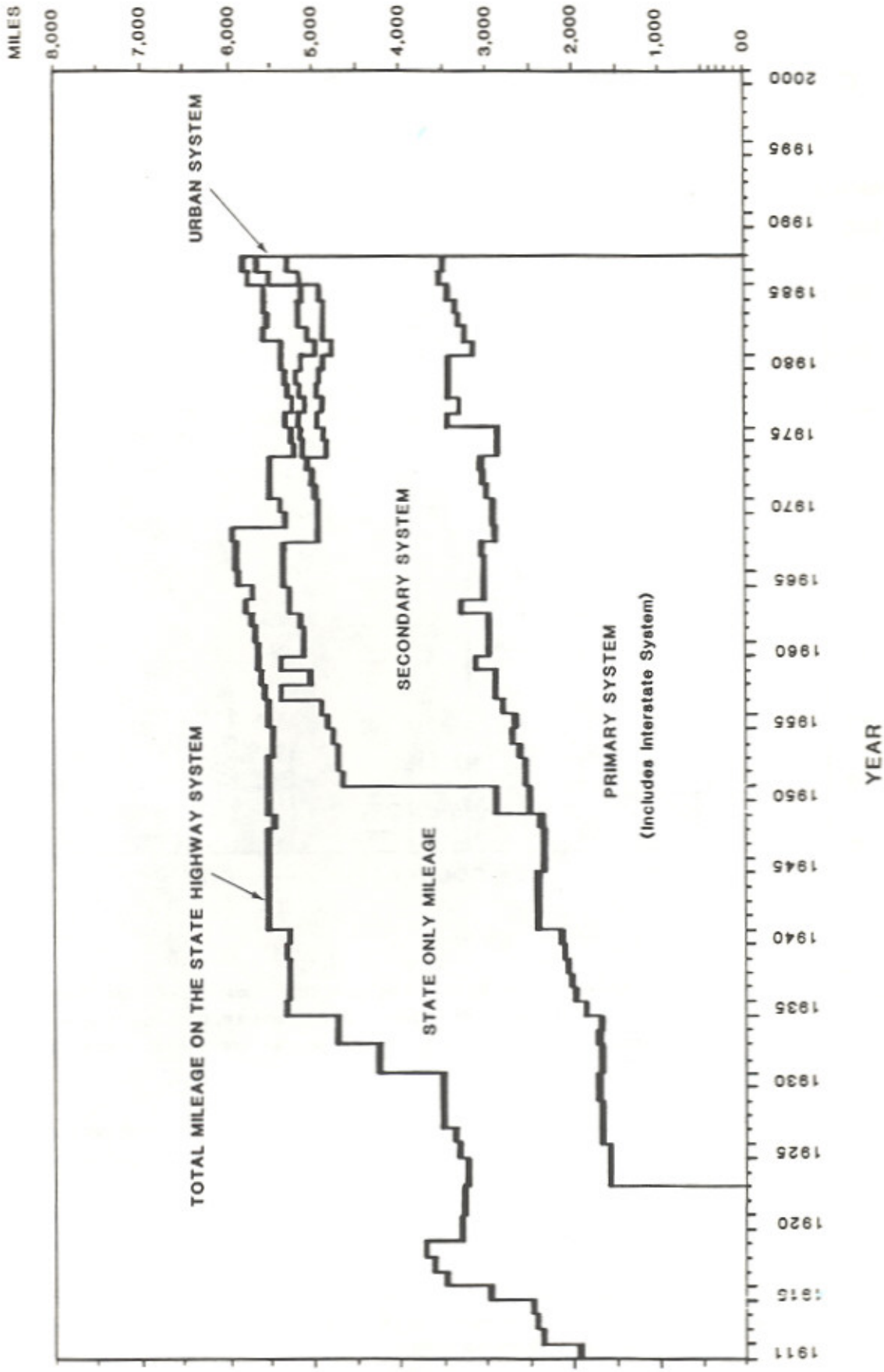
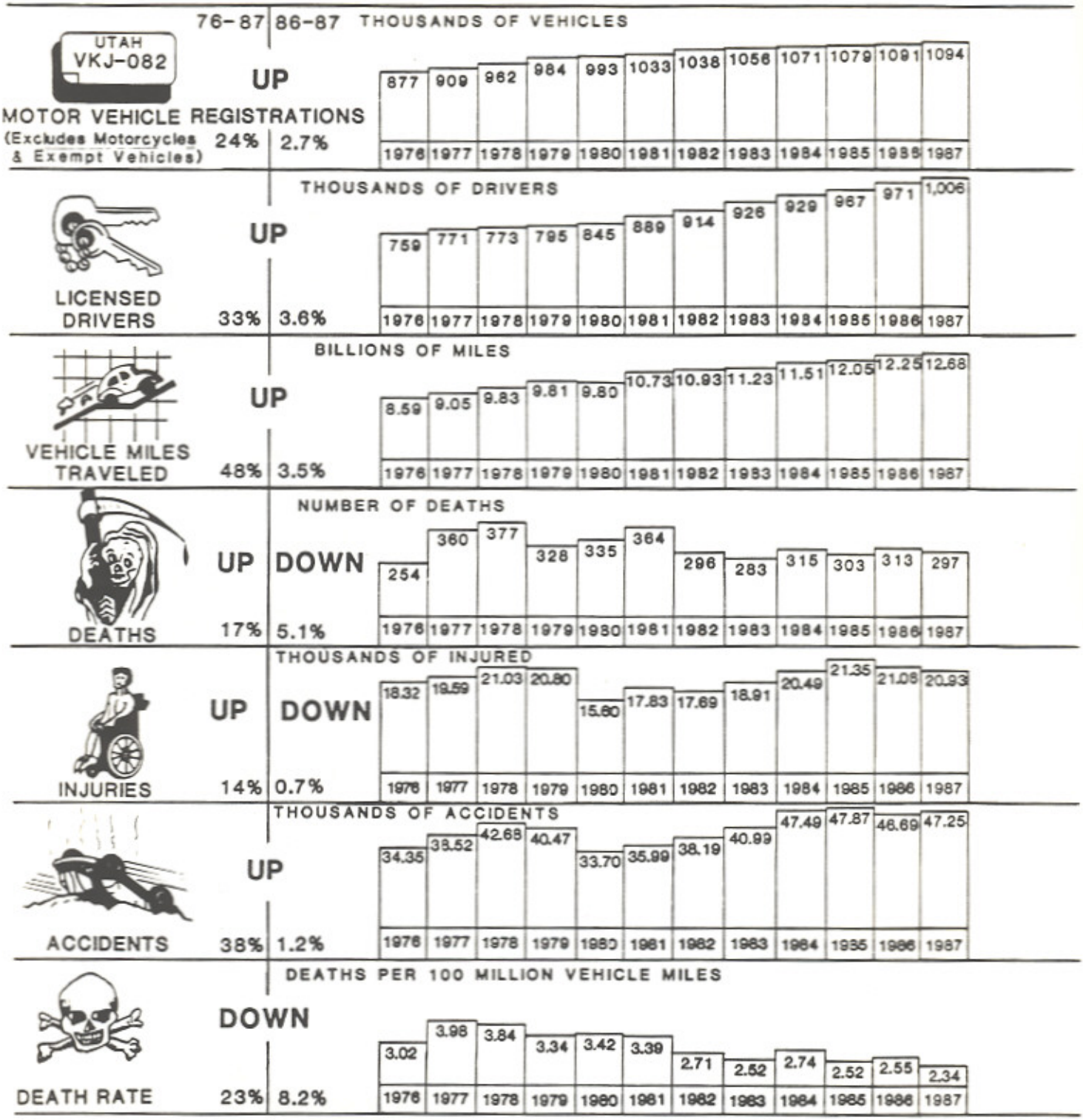


FIGURE III

UTAH TRAFFIC TRENDS: 1976-1987



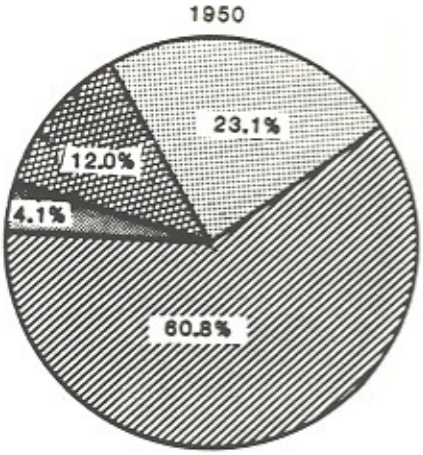
DATA SOURCE : The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics." This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

FIGURE IV

STATE ROADS

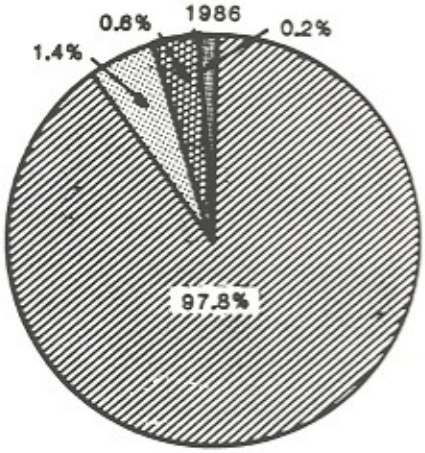
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Primitive & Unimproved	222.0	4.1%
Total	5,449.4	

Does not include proposed mileage



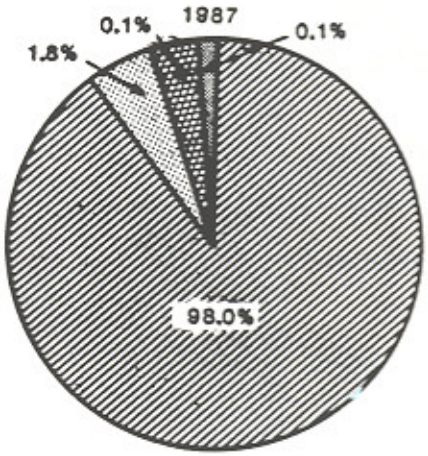
	1986	% of Total
Bituminous or Higher	5,584.3	97.8%
Gravel	81.5	1.4%
Graded & Drained	8.4	0.2%
Primitive & Unimproved	33.5	0.6%
Total	5,707.7	

Does not include proposed mileage



	1987	% of Total
Bituminous or Higher	5,608.6	98.0%
Gravel	101.4	1.8%
Graded & Drained	8.4	0.1%
Primitive & Unimproved	7.3	0.1%
Total	5,725.7	

Does not include proposed mileage



LEGEND

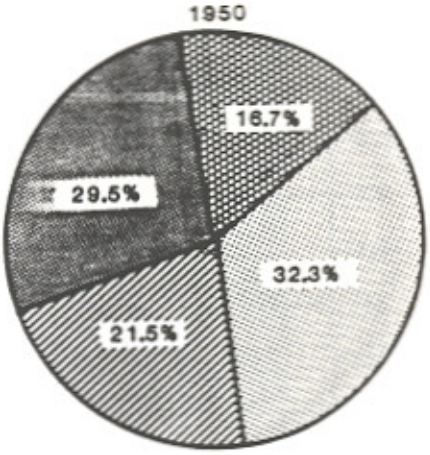
- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

FIGURE V

TOTAL STATE, CITY AND COUNTY ROADS

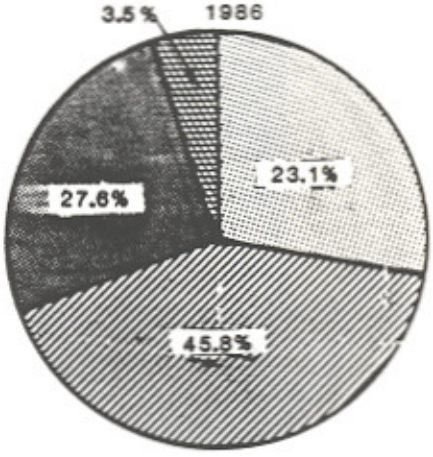
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Primitive & Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



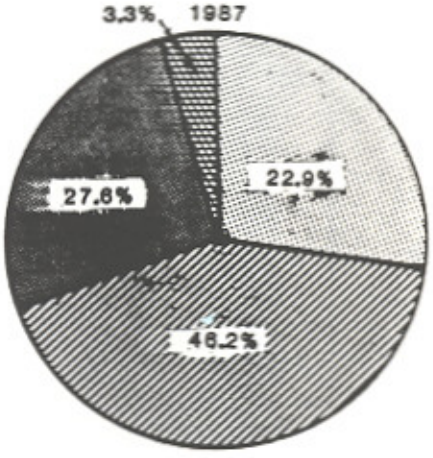
	1986	% of Total
Bituminous or Higher	14,843.8	45.8%
Gravel	7,503.2	23.1%
Graded & Drained	1,117.8	3.5%
Primitive & Unimproved	8,948.0	27.6%
Total	32,412.8	

Does not include proposed mileage



	1987	% of Total
Bituminous or Higher	15,032.3	46.2 %
Gravel	7,442.9	22.9 %
Graded & Drained	1,079.5	3.3 %
Primitive & Unimproved	8,995.4	27.6 %
Total	32,550.1	

Does not include proposed mileage



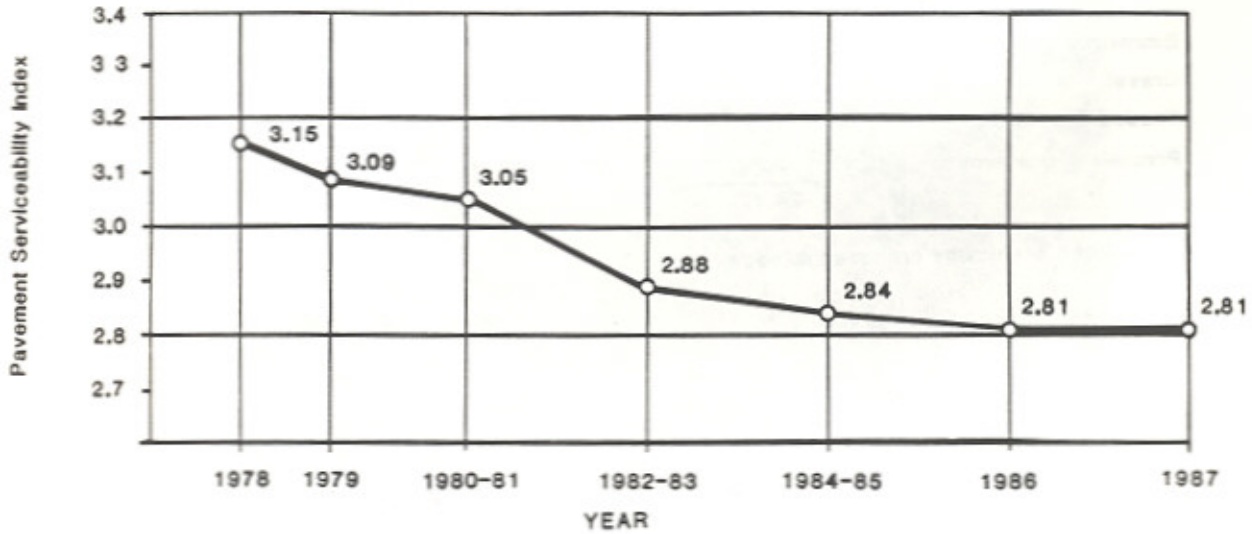
LEGEND

- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

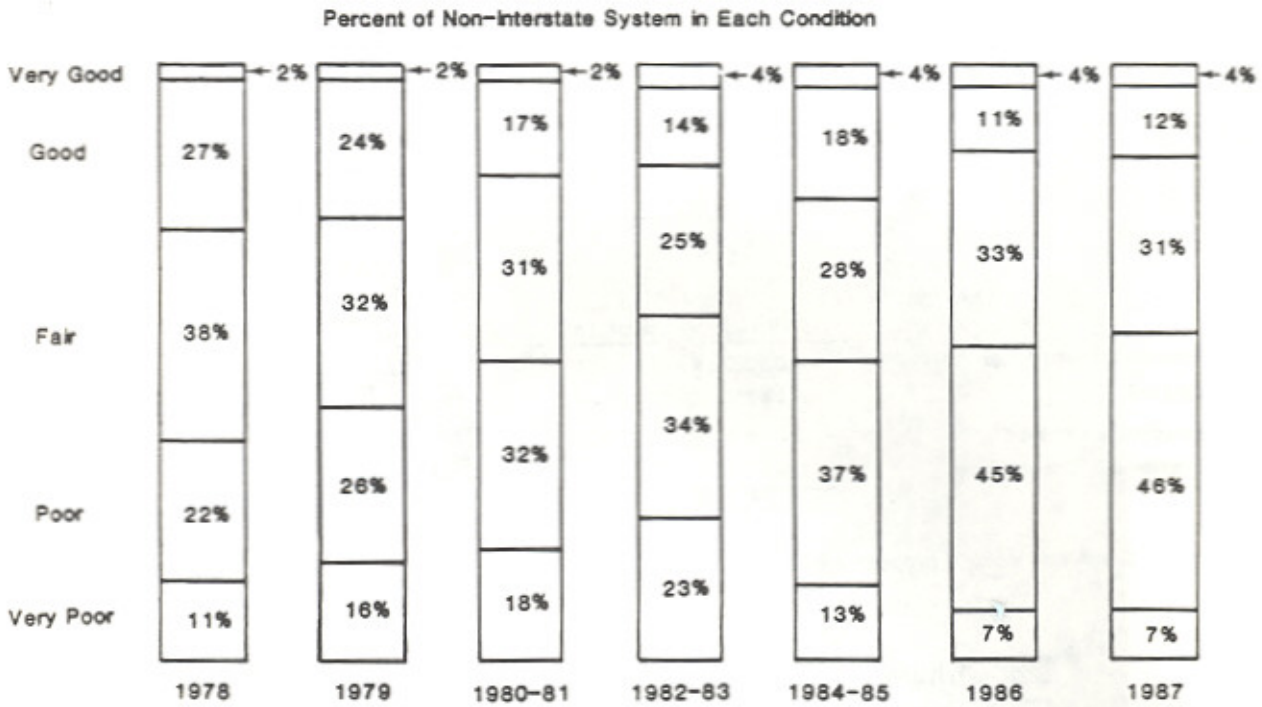
FIGURE VI

UTAH'S STATE HIGHWAYS

PAVEMENT PERFORMANCE OF UTAH'S NON-INTERSTATE SYSTEM



WEIGHTED AVERAGE PSI



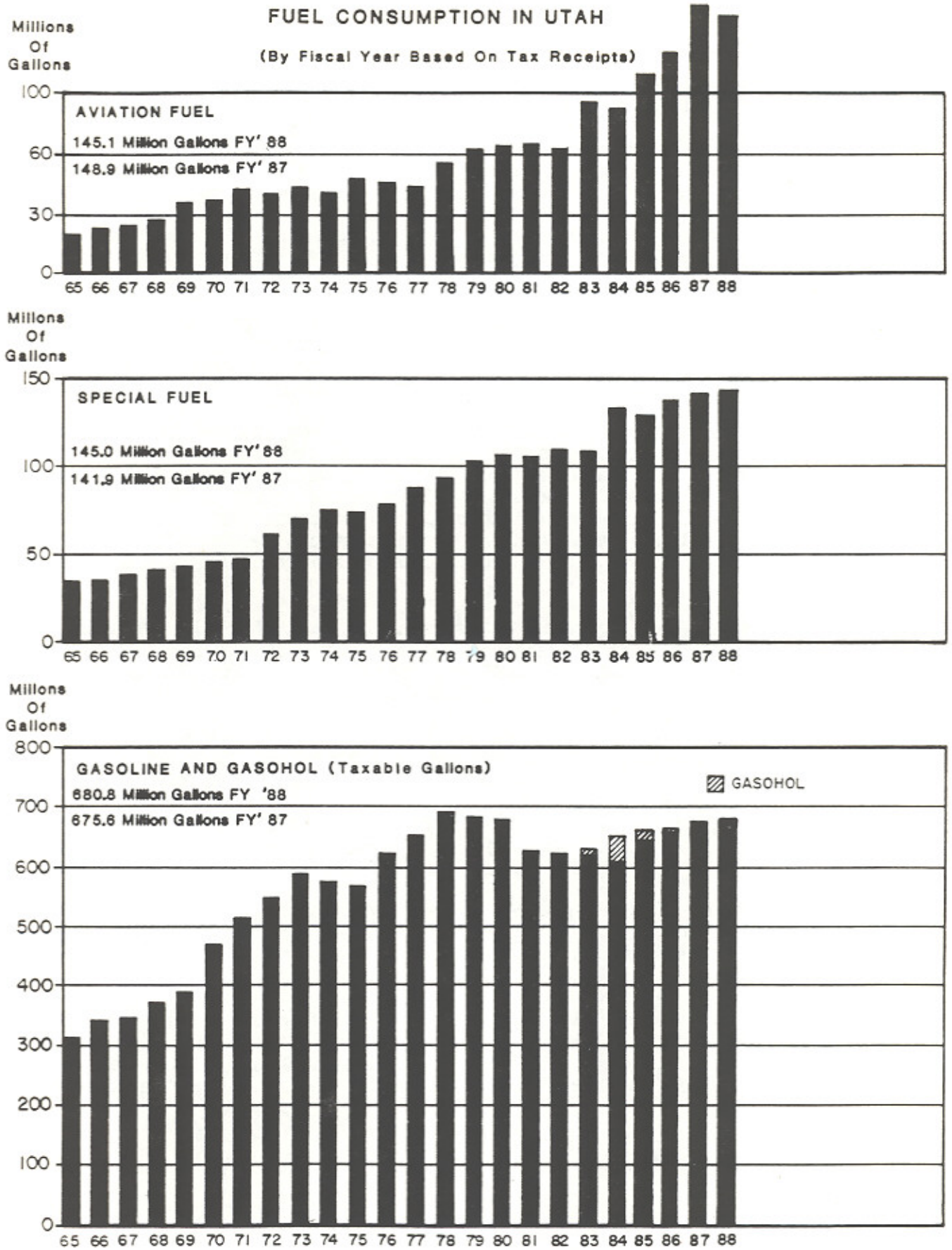
CHANGES IN ROADWAY CONDITION

SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

FIGURE VII

FUEL CONSUMPTION IN UTAH

(By Fiscal Year Based On Tax Receipts)



FISCAL YEAR

Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1987 and 1988 are shown in Table 1.

Revenue generated by the motor fuel tax increased 29.4 percent in 1988, from $100.0 million to $129.3 million. The substantial increase of $29.3 million was due in most part to the increase in the tax rate from 14 cents per gallon to 19 cents. Of the $29.3 million increase, $28.3 million was due to the tax increase and $1.0 million was due to the growth in fuel production. The tax increase became effective April 1, 1987 and impacted all of the fuel receipts collected in Fiscal Year 1988.

Tax receipts from Special Fuel increased 33.6 percent from $20.6 million to $27.6 million. The increase of $7.0 million was due primarily to the five cent tax increase. Of the $7.0 million increase, $6.4 million was due to the tax increase, and $0.6 million was generated by the gain in fuel useage.

Registration fees declined two percent in Fiscal Year 1988, from $17.9 million to $17.6 million. This represents the second annual reduction in registration fees. Review of registration figures from the Motor Vehicles Division indicates that registrations remained about the same in 1987 as the previous year. However, light trucks (10,000 lbs. or less) declined by 3,000 and combination trucks in the 80,000 lbs. category declined by 1,000. The registration fee on light trucks ranges between $12.50 and $20.00. The fee on combination trucks ranges between $500.00 and $600.00.

Driver's License Fees increased by thirteen percent, from $5.0 million to $5.6 million. The significant increase in Fiscal Year 1988 was due to the four year cycle which began in 1968. In 1968 the renewal period was reduced from five to four years, thereby creating a cycle in which every fourth year receipts show a signficant increase.

Taxes and Fees connected with the interstate trucking showed significant gains. Proportional Registration Fees increased by 3.3 percent, from $4.0 million to $4.1 million. Highway Use Taxes increased 8.2 percent, from $2.1 million to $2.2 million, and Special Transportation Permits increased 14.3 percent from $2.6 million to $3.0 million. The Special Transportation Permit is primarily an overweight permit, and receipts reflect, to some extent, coal haulage in Utah.

Safety Inspection Fees declined 15.6 percent, from $1.2 million in Fiscal Year 1987 to $1.0 million in Fiscal Year 1988. This fee was impacted by the change in the law regarding the elimination of the inspection sticker. The law became effective January 1, 1988.

Overall State Highway Revenue increased $37.0 million in Fiscal Year 1988, from $155.5 million to $192.5 million. This represents a historical high for a single year revenue gain. Of the $37.0 million increase, $34.7 million was due to the five-cent Motor Fuel Tax increase, and $2.3 million was due to normal growth.

Shown in Table 2 is the distribution of State Highway User revenue in Fiscal Year 1988. Diversions to other state agencies amounted to $30.6 million. A 2.4 percent reduction from the previous year historical high of $31.3 million. The increases in funds transferred to the Highway Patrol, the Driver's License Division, and the Tax Commission was off-set by the elemination of funds allocated to General Government Overhead.

Because of the reduced diversions, the State Department of Transportation, as well as, city and county highway departments received all of the additional revenue generated in Fiscal Year 1988. Cities and counties received an additional 9.7 million, from $30.6 million in 1987 to $40.3 million in 1988. The Utah Department of Transportation gained $28.4 million, from $93.2 million to $121.6 million.

Shown in Table 3 is a history of the distribution of total highway user revenue between UDOT, cities and counties, and other agencies.

Highway User Funds distributed to individual cities and counties during fiscal year 1988 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1988 allocation and Table 5 indicates the history of allocations to the B & C Fund.

In Fiscal Year 1988 funds transfered to the Driver's License Division amounted to $6,066,600 whereas, Driver's License Fee receipts totalled $5,647,806. The difference of $418,794 represents the subsidizing of the Driver's License Division with other highway user revenue.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1988, $5.8 million was collected from the four cents tax on aviation fuel, and $240,059 was collected from license fees and rental fees plus transportation services provided by the Aeronautical Division to other state agencies. Revenue from the four cents fuel tax decreased three percent from the previous year's amount of $6.0 million. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1987. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these summaries for city and county street and road funds represent information extracted from planning reports as required by the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 9, Federal-aid Highway Funds apportioned to Utah in fiscal year 1988 amounted to $191 million. This is a significant increase of $35.7 million from the previous year's apportionment of $155.3 million. The 1988 Apportionment included Interstate Discretionary Funds of $72.2 million compared to $31.2 million the previous year.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1988. Tables 11 thru 11H provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

STATE HIGHWAY USER RECEIPTS
(COMPARISON BETWEEN FISCAL YEARS 1987 & 1988)

	FY'87	FY'88	Percent Change	Previous Year
Motor Fuel Taxes	$ 99,985,165	$129,348,590	29.4	8.5
Special Fuel Taxes	20,626,907	27,555,142	33.6	6.5
Vehicle Reg. Fees	17,925,818	17,583,751	-1.9	-1.0
Temporary Permit Fees	1,008,440	968,079	-4.0	-20.6
Motor Vehicle Control Fee	1,012,080	954,074	-5.7	-0.2
Proportional Reg. Fees	4,004,009	4,135,753	3.3	-7.6
Highway Use Taxes	2,065,650	2,235,394	8.2	-4.9
Driver's License Fees	4,992,253	5,647,806	13.1	4.5
Special Trans. Permits	2,632,489	3,009,501	14.3	4.6
Safety Inspection Fees	1,197,560	1,010,876	-15.6	150.0
TOTALS	$155,450,371	$192,448,966	23.8	6.3

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1988

Highway User Revenue	
Motor Fuel Taxes	$129,348,590
Special Fuel Taxes	27,555,142
Vehicle Reg. Fees	17,583,751
Temporary Permit Fees	968,079
Motor Vehicle Control Fees	954,074
Proportional Reg. Fees	4,135,753
Highway Use Taxes	2,235,394
Driver's License Fees	5,647,806
Special Trans. Permits	3,009,501
Safety Inspection Fees	1,010,876
TOTAL HIGHWAY USER REVENUE	$192,448,966

Highway User Revenue Transferred to Other Agencies	
State Highway Patrol	$ 18,019,133
Drivers License Division	6,066,600
Tax Comm. (Admin. & Col.)	1,896,200
Tax Comm. (Motor Ven. Admin.)	4,462,500
Travel Development	118,000
TOTAL TO OTHER AGENCIES (16% of Gross Revenue)	$ 30,562,433

Net Highway User Revenue $161,886,533

To Cities & Counties	To UDOT
B" & "C" Fund $40,307,410	$121,579,123
(21% of Gross Revenue)	(63% of Gross Revenue)
(25% of Net Revenue)	(75% of Net Revenue)

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 3

ALLOCATION OF STATE HIGHWAY USER RECEIPTS

FISCAL YEAR	Total Receipts	Other State Agencies	Cities & Counties	UDOT
1988	$192,448,966	$30,562,433	$40,307,410	$121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,923	17,030,756	54,993,128
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

Source: Planning & Programming Division, Utah Department of Transportation

TABLE 4

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1988

DISTRIBUTED TO CITIES & COUNTIES
$ 40,307,410

TO COUNTIES

"B" Funds	$ 21,409,982
Percentage of Total	53.1

TO CITIES AND TOWNS

"C" Funds	$ 18,897,428
Percentage of Total	46.9

QUARTERLY ALLOCATIONS

Distribution of Funds	Cities	Counties	Totals
Oct. 1, 1986	$ 4,508,388	$ 5,137,653	$ 9,646,041
Jan. 1, 1987	4,643,103	5,257,611	9,900,714
April 1, 1987	4,520,042	5,108,095	9,628,137
July 1, 1987	5,225,895	5,906,623	11,132,518
	$18,897,428	$21,409,982	$40,307,410

NOTE: Allocations to individual cities and counties are shown in the Appendix.

Source: Planning and Programming Division, Utah Department of Transportation

TABLE 5

ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

Fiscal Year	Collector Fund	B & C Fund	Total
1988		$40,307,410	$40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	*	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,765
1980	6,524,225	12,843,627**	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,331
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	
1968		4,624,746	
1967		4,241,951	
1966		3,988,504	
1965		3,683,297	
1964		4,023,163	
1963		3,765,540	
1962		3,473,739	
1961		3,142,732	
1960		2,734,865	

* The Collector Fund was combined with the B & C Fund on July 1, 1982.

** Included an additional one quarter allocation of $1,745,093.

Data Source: Planning & Programming Division, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1988

GROSS AVIATION REVENUE	
Aviation Fuel Taxes	$ 5,802,908
Other Aviation Fees & Revenues	240,059
TOTAL GROSS REVENUE	$ 6,042,967

AID TO LOCAL AIRPORTS $ 4,352,181	STATE AERONAUTICAL DIVISION
(75% of Fuel Taxes)	$ 1,690,786

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

CITY AND TOWN STREET FUNDS
CALENDAR YEAR 1987

Population Group	Number of Agencies
0 - 4,999	185
5,000 - 49,999	35
Over 50,000	6
	226

Receipts	Amount
Property Tax & General Fund Appropriations	$ 33,700,000
Income on Investments	980,000
Class C Road Funds	15,918,000
State General Fund	300,000
Federal MPO Funds	382,000
Revenue from Other Local Governments	55,000
TOTAL RECEIPTS	$ 51,335,000

Disbursements	
Right-of-Way	$ 210,000
Engineering	1,350,000
Construction	13,100,000
Maintenance	24,810,000
Payments to State Government	1,500,000
General Administration & Engineering	5,330,000
Highway and Traffic Police	1,220,000
Snow and Ice Removal	5,120,000
Payments to Other Local Governments	250,000
TOTAL DISBURSEMENTS	$ 52,890,000

NOTE: Total City and Town Receipts and Disbursements were estimated for Calendar Year 1987 based on past information compiled by the Utah Department of Transportation B & C Funds Auditor. The estimate was developed by the Planning & Programming Division, Utah Department of Transportation.

FIGURE VIII

CITY AND TOWN STREET RECEIPTS AND DISBURSEMENTS

FISCAL YEAR 1987

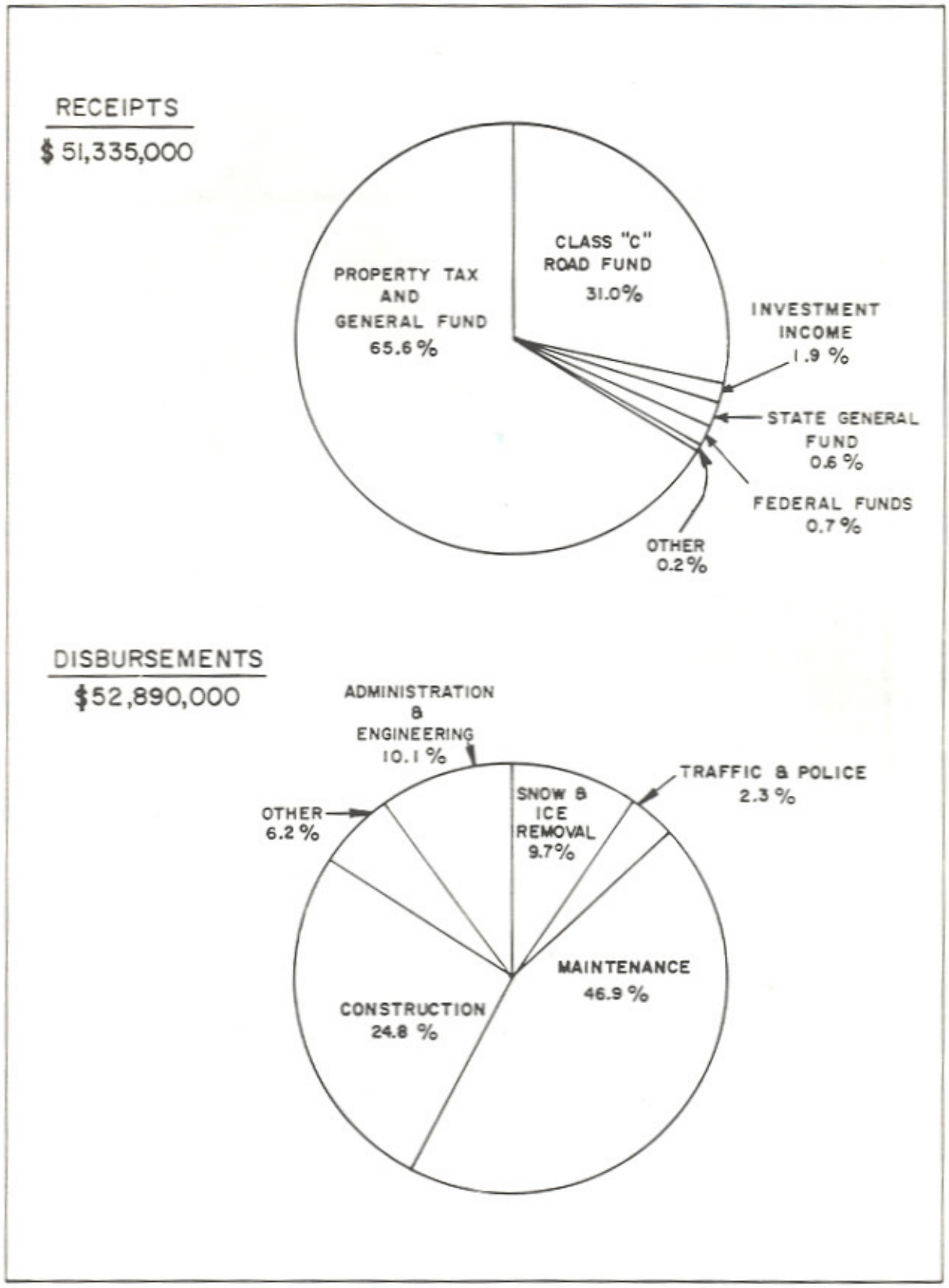


TABLE 8

COUNTY ROAD FUNDS
CALENDAR YEAR 1987

Receipts	
Property Tax and General Fund	$ 22,200,000
Class B Road Funds	18,200,000
Earnings on Deposits & Investments	1,300,000
From Municipalities	250,000
State General Fund	1,300,000
Mineral Lease & Other Federal Funds	2,464,000
TOTAL FUNDS RECEIVED	$ 45,714,000
Disbursements	
Right-of-Way	$ 300,000
Engineering	1,270,000
Construction	10,200,000
Maintenance	23,900,000
Snow & Ice Removal	3,500,000
General Administration & Engineering	4,900,000
Highway & Traffic Police	450,000
Payment to State for Matching Funds	2,000,000
Payment to Other Local Governments	55,000
Bond Debt	100,000
TOTAL FUNDS DISBURSED	$ 46,675,000

NOTE: Total County Receipts and Disbursements were estimated for Calendar Year 1987 based on past information compiled by the Utah Department of Transportation B & C Fund Auditor. The estimate was developed by the Planning & Programming Division, Utah Department of Transportation.

FIGURE IX

COUNTY ROAD RECEIPTS AND DISBURSEMENTS

1987

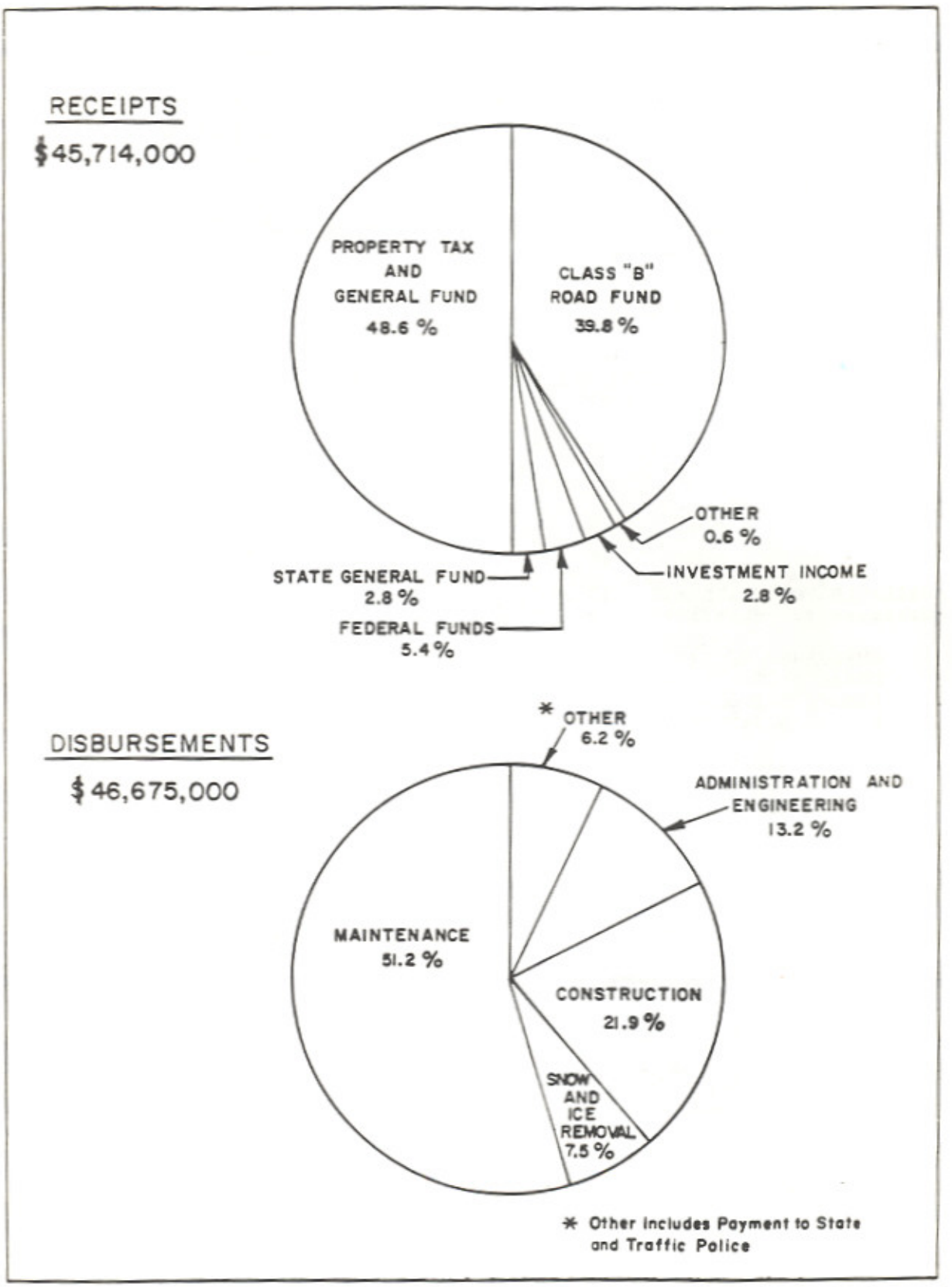


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1988 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE	37,254,951.00
INTERSTATE 4R	38,740,853.00
INTERSTATE DISCRETIONARY	72,200,712.02
CONSOLIDATED PRIMARY	19,527,374.00
RURAL SECONDARY	3,252,498.00
BRIDGE REPLACEMENT	2,196,698.00
SUB TOTAL	$173,173,086.02
AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY ROADS	
RURAL SECONDARY	3,220,000.00
BRIDGE REPLACEMENT	1,182,837.00
SUB TOTAL	$4,402,837.00
AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (FEDERAL-AID PROGRAMS)	
EMERGENCY RELIEF	928,771.51
URBAN SYSTEM	5,064,168.00
DEMONSTRATION	1,245,139.00
RAIL-HIGHWAY CROSSINGS	1,188,992.00
HIGH HAZARD LOCATIONS AND ROADSIDE OBSTACLES	1,294,890.00
FOREST HIGHWAYS	1,714,004.00
HIGHWAY PLANNING AND RESEARCH	1,681,816.00
METROPOLITAN PLANNING	336,895.00
SUB TOTAL	$13,454,675.51
TOTAL FEDERAL-AID *	$191,030,598.53

* Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning and Highway and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1988

PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
INTERSTATE	1,312,955,811.93	1,277,452,353.24	35,503,458.69
INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
INTERSTATE 4R	251,956,707.00	219,592,074.57	32,364,632.43
INTERSTATE DISCRETIONARY	283,691,677.77	252,770,972.99	30,920,704.78
CONSOLIDATED PRIMARY	180,673,727.57	152,954,348.64	27,719,378.93
PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
PRIORITY PRIMARY	5,056,059.00	5,056,059.00	0.00
RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
RURAL SECONDARY	70,500,721.00	54,506,628.18	15,994,092.82
RURAL SECONDARY REHABILITATION	4,245,804.00	4,245,804.00	0.00
REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
URBAN SYSTEM ATTRIBUTABLE	47,240,981.00	41,323,556.80	5,917,424.20
URBAN SYSTEM NON ATTRIBUTABLE	25,543,176.00	23,965,989.49	1,577,186.51
METROPOLITAN PLANNING	3,739,139.00	3,491,506.91	247,632.09
URBAN EXTENSION	30,871,986.99	30,871,986.99	(0.00)
DEMONSTRATION DISCRETIONARY	933,854.00	387,141.14	546,712.86
DEMONSTRATION	1,556,424.00	645,235.24	911,188.76
BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
BRIDGE REPLACEMENT ON SYSTEM	19,130,564.00	16,535,301.16	2,595,262.84
BRIDGE REPLACEMENT OFF SYSTEM	4,414,743.00	3,807,535.00	607,208.00
BRIDGE REPLACEMENT OPTIONAL	5,886,325.00	4,599,192.53	1,287,132.47
OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	505,386.75	5,081.19
OFF SYSTEM RAILROAD CROSSING	647,091.00	630,432.70	16,658.30
RAILROAD PROTECTIVE DEVICES	8,377,395.00	7,524,130.00	853,265.00
RAILROAD CROSSING	8,377,385.00	7,846,746.87	530,638.13
HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
HAZARD ELIMINATION	12,671,415.00	8,888,467.71	3,782,947.29
ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
SAFER ROADS	1,501,885.65	1,501,885.65	0.00
PAVEMENT MARKING	2,950,918.27	2,950,918.27	0.00
TOPICS	3,136,359.00	3,136,359.00	0.00
TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
FOREST HIGHWAYS	47,043,268.20	46,043,268.20	1,000,000.00
HIGHWAY PLANNING & RESEARCH	29,278,330.00	29,278,330.00	0.00
PUBLIC LANDS	39,809,031.40	36,909,031.40	2,900,000.00
BICYCLE PROGRAM	57,113.87	57,113.87	0.00
SECTION 18	1,631,377.42	1,631,377.42	0.00
RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
EMERGENCY RELIEF	58,557,139.66	58,557,139.66	0.00
TOTALS	$2,731,814,369.13	$2,566,533,763.84	$165,280,605.29

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	$2,566,533,763.84
1989	
1990	95,000,000
1991	80,000,000
1922	80,000,000

TABLE 11A
INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4R 044	INTERSTATE DISCRETIONARY 054	TOTAL INTERSTATE
1988	37,224,123.48	0.00	35,010,461.27	45,736,870.70	117,971,455.45
1987	46,078,860.17	0.00	20,501,934.65	26,732,962.54	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	0.00	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	0.00	31,008,329.25
1976	39,383,480.50	0.00	0.00	0.00	39,383,480.50
1975	67,173,644.37	0.00	0.00	0.00	67,173,644.37
1974	31,357,047.26	0.00	0.00	0.00	31,357,047.26
1973	42,131,162.17	0.00	0.00	0.00	42,131,162.17
1972	58,471,697.52	0.00	0.00	0.00	58,471,697.52
1971	53,070,287.63	0.00	0.00	0.00	53,070,287.63
1970	49,161,983.69	0.00	0.00	0.00	49,161,983.69
1969	47,846,790.78	0.00	0.00	0.00	47,846,790.78
1968	41,782,590.87	0.00	0.00	0.00	41,782,590.87
1967	39,572,528.16	0.00	0.00	0.00	39,572,528.16
1966	32,970,546.36	0.00	0.00	0.00	32,970,546.36
PRIOR TO 1966	252,818,017.51	0.00	0.00	0.00	252,818,017.51
TOTALS	$1,277,452,353.24	$21,355,652.00	$219,592,074.57	$252,770,972.99	$1,771,171,052.80

TABLE 11B
PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1988	9,863,704.31	0.00	0.00	0.00	0.00	0.00	9,863,704.31
1987	23,433,735.44	0.00	0.00	0.00	0.00	0.00	23,433,735.44
1986	11,618,533.30	45,290.52	0.00	0.00	0.00	0.00	11,663,823.82
1985	26,923,288.59	(45,290.52)	0.00	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	304,152.13	0.00	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	2,738,258.00	1,067,272.00	13.981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	1,063,979.00	524,114.00	69,107.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	0.00	418,658.00	(32,045.54)	176,523.05	0.00	11,502,155.99
1977	4,913,830.18	0.00	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36
1976	0.00	0.00	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,782.19
1975	0.00	0.00	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	0.00	0.00	128,250.00	0.00	3,310,371.51	(13,338.01)	3,425,283.50
1973	0.00	0.00	0.00	0.00	0.00	3,348,170.10	3,348,170.10
1972	0.00	0.00	509,566.80	0.00	1,543,074.55	5,968,645.75	8,021,287.10
1971	0.00	0.00	0.00	0.00	792,405.45	5,316,065.50	6,108,470.95
1970	0.00	0.00	0.00	0.00	781,315.00	840,950.85	1,622,265.85
1969	0.00	0.00	0.00	0.00	0.00	7,416,192.04	7,416,192.04
1968	0.00	0.00	0.00	0.00	0.00	4,982,280.46	4,982,280.46
1967	0.00	0.00	0.00	0.00	0.00	1,779,693.94	1,779,693.94
1966	0.00	0.00	0.00	0.00	0.00	4,381,794.37	4,381,794.37
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	72,358,293.99	72,358,293.99
TOTALS	$152,954,348.64	$10,674,673.00	$5,792,624.00	$5,056,059.00	$24,775,819.00	$106,387,644.72	$305,641,168.36

TABLE 11C
SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1988	1,672,002.30	0.00	0.00	1,672,002.30
1987	3,455,143.49	0.00	0.00	3,455,143.49
1986	2,661,857.08	9,568.68	0.00	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	0.00	(24,051.89)	3,334,556.40
1977	3,445,108.63	0.00	0.00	3,445,108.63
1976	2,262,984.00	0.00	0.00	2,262,984.00
1975	4,579,609.42	0.00	8,528.48	4,588,137.90
1974	3,909,348.96	0.00	(8,528.48)	3,900,820.48
1973	349,602.68	0.00	2,694,842.05	3,044,444.73
1972	600,744.73	0.00	2,194,809.76	2,795,554.49
1971	43,764.59	0.00	1,856,461.99	1,900,226.58
1970	1,012,349.00	0.00	3,907,780.92	4,920,129.92
1969	0.00	0.00	3,100,752.27	3,100,752.27
1968	0.00	0.00	4,010,233.25	4,010,233.25
1967	0.00	0.00	1,987,607.46	1,987,607.46
1966	0.00	0.00	2,586,565.93	2,586,565.93
PRIOR TO 1966	0.00	0.00	46,839,561.37	46,839,561.37
TOTALS	$54,506,628.18	$4,245,804.00	$69,164,957.66	$127,917,389.84

TABLE 11D
URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	URBAN EXTENSION 032	DEMONSTRATION DISCRETIONARY 309	DEMONSTRATION 308	TOTAL URBAN
1988	985,629.32	1,009,540.72	393,995.00	0.00	387,141.14	645,235.24	3,421,541.42
1987	1,866,559.12	2,355,759.44	26,920.91	(513.01)	0.00	0.00	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	0.00	0.00	0.00	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,996.49	75,579.10	0.00	0.00	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	(75,579.10)	0.00	0.00	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	0.00	0.00	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	(15,795.33)	0.00	0.00	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	(5,299.18)	0.00	0.00	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	302,953.86	0.00	0.00	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	0.00	0.00	0.00	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	(108,324.36)	0.00	0.00	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	(145,092.64)	0.00	0.00	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	1,938,721.95	0.00	0.00	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	0.00	0.00	4,632,411.71
1974	0.00	2,832,010.79	136,021.00	2,657,379.54	0.00	0.00	5,625,411.33
1973	0.00	227,871.00	0.00	2,543,273.54	0.00	0.00	2,771,144.54
1972	0.00	45,616.00	0.00	695,475.03	0.00	0.00	741,091.03
1971	0.00	0.00	0.00	433,789.36	0.00	0.00	433,789.36
1970	0.00	0.00	0.00	3,609,184.44	0.00	0.00	3,609,184.44
1969	0.00	0.00	0.00	218,790.33	0.00	0.00	218,790.33
1968	0.00	0.00	0.00	1,629,211.64	0.00	0.00	1,629,211.64
1967	0.00	0.00	0.00	829,305.15	0.00	0.00	829,305.15
1966	0.00	0.00	0.00	1,465,851.07	0.00	0.00	1,465,851.07
PRIOR TO 1966	0.00	0.00	0.00	14,533,588.63	0.00	0.00	14,533,588.63
TOTALS	$41,323,556.80	$23,965,989.49	$3,491,506.91	$30,871,986.99	$387,141.14	$645,235.24	$100,685,416.57

TABLE 11B
BRIDGE REPLACEMENT PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1988	0.00	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	0.00	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	0.00	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	0.00	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	0.00	317,787.00
1978	360,968.25	0.00	0.00	0.00	360,968.25
1977	0.00	0.00	0.00	0.00	0.00
1976	(1,640,227.25)	0.00	0.00	0.00	(1,640,227.25)
1975	4,877,537.04	0.00	0.00	0.00	4,877,537.04
1974	21,667.00	0.00	0.00	0.00	21,667.00
1973	0.00	0.00	0.00	0.00	0.00
1972	2,594,381.96	0.00	0.00	0.00	2,594,381.96
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	$6,476,555.00	$16,535,301.16	$3,807,535.00	$4,599,192.53	$31,418,583.69

TABLE 11F
OFF SYSTEM PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM 627	SAFER OFF SYSTEM 680	OFF SYSTEM RAILROAD PROTECTION 686	OFF SYSTEM RAILROAD CROSSING 685	TOTAL OFF SYSTEM
1988	0.00	0.00	(5,081.19)	(16,658.30)	(21,739.49)
1987	0.00	0.00	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	0.00	0.00	0.00	775,475.80
1976	2,014,658.00	0.00	0.00	0.00	2,014,658.00
1975	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	$2,791,421.08	$3,520,897.00	$505,386.75	$630,432.70	$7,448,137.53

TABLE 11C
SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES 139	RAILROAD CROSSINGS 138	HIGH HAZARD 142	HIGH HAZARD & OBSTACLES 145 & 146	HAZARD ELIMINATION 141	ROADSIDE OBSTACLES 144	SAFER ROADS 148	PAVEMENT MARKING 140	TOPICS 077	TOTAL SAFETY
1988	474,161.65	337,269.39	0.00	0.00	1,487,620.33	0.00	0.00	0.00	0.00	2,299,051.37
1987	429,085.78	796,679.76	0.00	0.00	2,097,259.08	0.00	0.00	(9,075.94)	0.00	3,313,948.68
1986	199,449.13	594,512.77	0.00	0.00	1,285,066.29	0.00	0.00	(1,569.67)	0.00	2,077,458.52
1985	983,564.07	827,504.26	560.23	17,278.79	617,264.75	0.00	(881.34)	(37,357.73)	0.00	2,407,933.03
1984	527,299.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050.93	(145,678.01)	(122,489.88)	0.00	1,101,240.69
1983	1,907,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	0.00	4,422,272.30
1982	742,314.75	1,378,524.08	0.00	(7,032.91)	704,954.76	(4,265.66)	(518.91)	409,553.88	0.00	3,223,529.99
1981	300,695.03	944,805.95	0.00	200,556.50	1,110,567.72	0.00	1,410.00	110,823.00	0.00	2,668,858.20
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	(1,189.00)	946,652.00	0.00	1,694,700.68
1979	352,033.00	259,804.00	38,332.81	359,282.76	0.00	8,936.56	89,960.37	482,685.00	3,347.03	1,594,381.53
1978	549,900.00	220,335.00	(40,069.05)	552,195.60	0.00	115,051.84	177,555.00	697,240.00	(3,347.03)	2,268,861.36
1977	133,141.00	143,935.00	90,899.08	247,869.92	0.00	96,335.60	419,335.00	152,496.00	0.00	1,284,011.60
1976	298,928.00	292,838.00	37,032.83	0.00	0.00	423,476.00	662,858.00	48,043.00	0.00	1,763,175.83
1975	229,051.00	306,066.00	820,172.09	0.00	0.00	478,963.00	295,815.63	150,633.00	44,878.79	2,325,579.51
1974	45,000.00	1,800.00	379,839.00	0.00	0.00	28,800.00	2,700.00	0.00	22,225.88	480,364.88
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811,742.87	811,742.87
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,420.09	1,737,420.09
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,549.77	315,549.77
1970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,541.60	204,541.60
1969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	$7,524,130.00	$7,846,746.87	$1,327,943.00	$1,655,496.00	$8,888,467.71	$1,162,676.00	$1,501,885.65	$2,950,918.27	$3,136,359.00	$35,994,622.50

TABLE 11H
MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER 124 & 125	TRAFFIC DEMONSTRATION 137	FOREST HIGHWAYS 151,181, 191,602 & 606	HPR 080	PUBLIC LANDS 153,183 & 610	BICYCLE PROGRAM 694	SECTION 18 UMTA 770, 881 & 945	RURAL PUBLIC TRANSPORTATION 616	EMERGENCY RELIEF 088,090 & 098	TOTAL MISCELLANEOUS
1988	0.00	0.00	2,488,008.00	1,765,695.87	2,000,000.00	0.00	0.00	0.00	928,771.51	7,182,475.38
1987	0.00	0.00	1,996,198.72	1,562,969.48	2,575,664.04	0.00	0.00	0.00	8,437,265.45	14,576,097.69
1986	0.00	0.00	2,500,000.00	2,507,763.08	(26,301.02)	0.00	0.00	0.00	3,362,221.77	8,343,683.83
1985	267,332.95	0.00	145,000.00	2,559,627.00	(106,000.00)	0.00	(0.00)	0.00	8,683,570.25	11,555,530.20
1984	(267,332.95)	0.00	1,199,999.90	1,295,930.16	5,570,000.00	(2,786.13)	382,200.00	0.00	13,245,314.90	21,423,325.88
1983	67,884.20	0.00	400,000.00	1,638,788.00	1,188,374.85	0.00	537,094.09	0.00	22,530,000.00	26,362,141.14
1982	(67,884.20)	0.00	1,854,000.00	1,201,193.15	1,660,000.00	0.00	94,234.33	97,715.00	0.00	4,839,258.28
1981	2,591,033.12	0.00	309,543.00	1,546,005.28	0.00	53,900.00	574,346.00	0.00	0.00	5,074,827.40
1980	357,300.93	0.00	1,430,187.25	1,313,020.00	1,480,000.00	6,000.00	0.00	0.00	0.00	4,586,508.18
1979	1,402,328.46	228,000.00	1,935,000.00	941,103.98	7,833.45	0.00	43,503.00	0.00	0.00	4,557,768.89
1978	6,765,287.00	10,000.00	39,930.85	869,104.00	196,798.00	0.00	0.00	0.00	152.00	7,881,271.85
1977	2,329,467.49	0.00	2,869,892.28	849,124.00	SEE NOTE	0.00	0.00	0.00	(52,040.01)	5,996,443.76
1976	0.00	0.00	25,000.00	0.00	SEE NOTE	0.00	0.00	0.00	844,017.95	869,017.95
1975	0.00	0.00	2,770,000.00	1,615,221.00	SEE NOTE	0.00	0.00	0.00	0.00	4,385,221.00
1974	0.00	0.00	598,385.00	698,030.00	SEE NOTE	0.00	0.00	0.00	75,000.00	1,371,415.00
1973	0.00	0.00	667,997.28	917,736.54	SEE NOTE	0.00	0.00	0.00	(2,406.56)	1,583,327.26
1972	0.00	0.00	686,301.60	1,149,527.47	SEE NOTE	0.00	0.00	0.00	0.00	1,835,829.07
1971	0.00	0.00	270,065.47	987,016.47	SEE NOTE	0.00	0.00	0.00	0.00	1,257,081.94
1970	0.00	0.00	1,096,629.94	1,091,420.51	SEE NOTE	0.00	0.00	0.00	0.00	2,188,050.45
1969	0.00	0.00	847,533.00	874,065.58	SEE NOTE	0.00	0.00	0.00	0.00	1,721,598.58
1968	0.00	0.00	902,952.32	775,765.42	SEE NOTE	0.00	0.00	0.00	115,372.02	1,794,089.76
1967	0.00	0.00	1,194,093.95	763,701.54	SEE NOTE	0.00	0.00	0.00	13,000.00	1,970,795.49
1966	0.00	0.00	817,123.59	830,975.20	SEE NOTE	0.00	0.00	0.00	0.00	1,648,098.79
PRIOR TO 1966	0.00	0.00	18,999,426.05	1,524,546.27	22,352,662.08	0.00	0.00	0.00	376,900.38	43,253,534.78
TOTALS	$13,445,417.00	$238,000.00	$46,043,268.20	$29,278,330.00	$36,909,031.40	$57,113.87	$1,631,377.42	$97,715.00	$58,557,139.66	$186,257,392.55

PUBLIC ROAD MILEAGE IN UTAH

As of December 31, 1987

Surface Type	State Roads	City Streets	County Roads	Forest Service	National Park Svc.	Indian Service	Bureau of Land Mgmt.	Grand Total
Unimproved	7.3	123.6	8,864.5	3,990.7	18.0	246.9	1,764.9	15,015.9
Graded & Drained	8.4	2.6	1,068.5	4,911.2	247.8	323.8	3,664.0	10,226.3
Gravel	101.4	637.4	6,704.1	1,091.0	17.1	20.1	39.2	8,610.3
Low Type Bituminous	142.8	4,811.0	3,517.4	560.1	157.2	11.4	40.0	9,239.9
High Type Bituminous	5,216.6	306.9	785.2	10.9	117.8	120.7	0.0	6,558.1
Concrete	249.2	3.2	0.0	0.0	0.0	0.0	0.0	252.4
TOTAL	5,725.7	5,884.7	20,939.7	10,563.9	557.9	722.9	5,508.1	49,902.9

NOTE: These figures represent road mileage open to the public and maintained by a government agency. Primitive road mileage and road mileage on military bases are excluded from these figures. Proposed road mileage is not included in these figures.

Data Source: Planning Statistics Section, Utah Department of Transportation.

MILEAGE BY SURFACE TYPE
FEDERAL-AID AND STATE ONLY SYSTEM

As of December 31, 1987

System	Unimproved	Graded & Drained	Gravel	Bituminous Low Type	Bituminous High Type	Concrete	Total
Interstate Rural					607.1	145.3	752.4
Interstate Urban					51.1	86.2	137.3
Federal-aid Primary Rural				30.2	2,457.5	1.7	2,489.4
Federal-aid Primary Urban				0.0	102.0	4.2	106.2
Federal-aid Secondary State	7.3	4.2	67.5	95.7	1,491.0	9.0	1,674.7
Federal-aid Secondary Local	35.2	16.8	225.3	445.0	241.2		973.5
Federal-aid Urban State				13.1	365.0	2.0	380.1
Federal-aid Urban Local			2.5	398.9	136.1	2.7	540.2
State Only Rural		4.2	34.0	1.9	110.3	1.0	151.4
State Only Urban				2.0	32.6		34.6
Total	42.5	25.2	329.3	996.8	5,593.9	252.1	7,239.8

Data Source: Planning Statistics Section, Utah Department of Transportation.

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
(Based on Revenue Collected July 1, 1987 to June 30, 1988)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Beaver	153,687.50	158,054.77	153,920.69	177,970.55	643,633.51
Beaver	9,074.74	9,340.16	9,088.54	10,508.60	38,012.04
Milford	6,036.16	5,827.46	5,670.67	6,556.71	24,091.00
Minersville	3,127.58	3,295.47	3,206.70	3,707.74	13,337.49
Sub Total	171,925.98	176,517.86	171,886.60	198,743.60	719,074.04
Box Elder	272,804.28	276,780.34	269,257.42	311,328.46	1,130,170.50
Bear River	3,089.20	3,283.40	3,194.95	3,694.16	9,567.55
Brigham City	59,692.87	60,265.63	58,624.02	67,783.93	178,582.52
Corinne	3,257.94	3,288.28	3,200.61	3,700.70	9,746.83
Deweyville	1,421.42	1,509.67	1,468.28	1,697.70	4,399.37
Elwood	3,823.14	3,895.28	3,792.21	4,384.74	11,510.63
Fielding	1,865.58	1,969.36	1,916.46	2,215.90	5,751.40
Garland	6,054.58	6,249.96	6,079.97	7,029.96	18,384.51
Honeyville	5,272.80	5,713.52	5,559.94	6,428.67	16,546.26
Howell	4,148.32	4,205.45	4,096.06	4,736.06	12,449.83
Mantua	3,010.68	3,276.62	3,189.13	3,687.42	9,476.43
Perry	5,765.32	6,181.50	6,026.38	6,967.99	17,973.20
Plymouth	1,344.27	1,286.77	1,252.43	1,448.12	3,883.47
Portage	1,754.86	1,870.94	1,821.71	2,106.35	5,447.51
Snowville	1,515.89	1,456.70	1,418.01	1,639.57	4,390.60
Tremonton	15,895.93	17,091.95	16,639.01	19,238.83	49,626.89
Willard	5,675.97	5,715.15	5,560.77	6,429.63	16,951.89
Sub Total	396,393.05	404,040.52	393,097.36	454,518.19	1,648,049.12
Cache	95,937.10	98,634.78	96,028.47	111,032.76	401,633.11
Amalga	2,282.98	2,300.11	2,239.19	2,589.06	9,411.34
Clarkston	2,770.45	2,777.17	2,702.69	3,124.98	11,375.29
Cornish	1,315.65	1,406.70	1,369.52	1,583.50	5,675.37
Hyde Park	6,984.41	7,487.00	7,284.32	8,422.48	30,178.21
Hyrum	17,099.72	17,729.93	17,248.49	19,943.54	72,021.68
Lewiston	9,907.20	9,933.19	9,670.27	11,181.24	40,691.90
Logan	94,131.88	96,026.76	93,407.58	108,002.37	391,568.59
Mendon	3,330.22	3,516.36	3,421.30	3,955.87	14,223.75
Millville	4,238.08	4,553.09	4,429.69	5,121.82	18,342.68
Newton	2,979.94	2,973.28	2,893.58	3,345.70	12,192.50
Nibley	4,956.98	5,141.79	5,002.52	5,784.15	20,885.44
North Logan	10,128.49	10,518.39	10,234.31	11,833.40	42,714.59
Paradise	3,048.71	3,116.87	3,033.81	3,507.84	12,707.23
Providence	10,441.24	11,064.31	10,763.87	12,445.71	44,715.13
Richmond	7,635.16	7,794.98	7,584.97	8,770.11	31,785.22
River Heights	4,742.27	5,282.85	5,138.69	5,941.60	21,105.41
Smithfield	20,699.93	21,355.11	20,774.86	24,020.90	86,850.80
Trenton	3,126.46	3,164.48	3,080.55	3,561.88	12,933.37
Wellsville	9,898.80	9,996.84	9,727.29	11,247.16	40,870.09
Sub Total	315,655.67	324,773.99	316,035.97	365,416.07	1,321,881.70
Carbon	86,034.60	84,954.46	82,766.62	95,698.77	349,454.45

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
(Based on Revenue Collected July 1, 1987 to June 30, 1988)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
East Carbon	7,630.82	6,726.80	6,544.42	7,566.98	28,469.02
Helper	10,852.91	10,668.72	10,482.75	12,120.67	44,125.05
Hiawatha	1,258.13	1,087.78	1,058.25	1,223.59	4,627.75
Price	36,751.75	33,753.85	32,835.00	37,965.42	141,306.02
Scofield	759.56	704.85	686.18	793.39	2,943.98
Sunnyside	2,474.98	2,123.13	2,065.72	2,388.49	9,052.32
Wellington	6,752.87	6,436.58	6,261.80	7,240.19	26,691.44
Sub Total	152,515.62	146,456.17	142,700.74	164,997.50	606,670.03
Daggett	27,018.79	27,334.58	26,611.38	30,769.37	111,734.12
Manila	1,672.15	1,661.77	1,617.70	1,870.46	6,822.08
Sub Total	28,690.94	28,996.35	28,229.08	32,639.83	118,556.20
Davis	86,229.14	92,176.77	89,656.78	103,665.51	371,728.20
Bountiful	114,042.31	117,478.52	114,275.92	132,131.35	477,928.10
Centerville	33,826.31	36,873.47	35,868.74	41,473.17	148,041.69
Clearville	69,352.35	73,081.23	71,081.26	82,187.59	295,702.43
Clinton	24,796.84	27,110.33	26,371.76	30,492.30	108,771.23
Farmington	22,363.31	25,778.85	25,076.28	28,994.40	102,212.84
Fruit Heights	12,183.19	14,102.79	13,718.32	15,861.79	55,866.09
Kaysville	40,527.92	43,415.35	42,234.09	48,833.10	175,010.46
Layton	105,723.60	121,301.51	117,996.72	136,433.52	481,455.35
North Salt Lake	21,330.09	23,314.38	22,678.92	26,222.46	93,545.85
South Weber	6,261.05	6,263.81	6,094.17	7,046.38	25,665.41
Sunset	18,649.17	18,710.60	18,199.81	21,043.50	76,603.08
Syracuse	15,404.21	16,596.76	16,144.74	18,667.33	66,813.04
West Bountiful	14,552.30	15,834.79	15,402.84	17,809.51	63,599.44
West Point	9,908.47	11,947.50	11,622.80	13,438.85	46,917.62
Wood Cross	16,699.50	18,081.99	17,588.30	20,336.44	72,706.23
Sub Total	611,849.76	662,068.65	644,011.45	744,637.20	2,662,567.06
Duchesne	180,900.25	185,269.04	180,353.39	208,637.61	755,160.29
Altamont	1,100.29	1,102.77	1,072.84	1,240.47	4,516.37
Duchesne	9,661.43	9,610.74	9,363.86	10,722.66	39,358.69
Myton	2,700.11	2,838.71	2,762.68	3,194.35	11,495.85
Roosevelt	19,314.44	19,199.02	18,609.03	21,516.66	78,639.15
Tabiona	781.66	765.10	744.37	860.67	3,151.80
Sub Total	214,458.18	218,785.38	212,906.17	246,172.42	892,322.15
Emery	196,423.40	200,121.82	194,858.56	225,304.90	816,708.68
Castle Dale	8,540.95	7,991.78	7,774.59	8,989.36	33,296.68
Clawson	583.82	587.26	571.65	660.97	2,403.70
Cleveland	2,625.92	2,504.30	2,436.85	2,817.61	10,384.68
Elmo	1,723.14	1,699.10	1,653.54	1,911.90	6,987.68
Emery	2,347.69	2,395.96	2,332.35	2,696.77	9,772.77
Ferron	8,439.61	7,918.50	7,704.26	8,908.04	32,970.41
Green River (Part)	4,565.29	4,387.24	4,269.92	4,937.09	18,159.54
Huntington	10,281.92	9,679.77	9,417.78	10,889.29	40,268.76

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
(Based on Revenue Collected July 1, 1987 to June 30, 1988)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Orangeville	6,225.39	6,300.56	6,129.76	7,087.52	25,743.23
Sub Total	241,757.13	243,586.29	237,149.26	274,203.45	996,696.13
Garfield	173,575.60	178,088.41	173,374.48	200,463.97	725,502.46
Antimony	1,515.19	1,521.49	1,481.75	1,713.27	6,231.70
Boulder	1,649.92	1,733.32	1,687.61	1,951.29	7,022.14
Cannonville	668.91	695.86	677.16	782.97	2,824.90
Escalante	3,817.61	3,974.38	3,868.08	4,472.46	16,132.53
Hatch	699.63	747.21	727.28	840.92	3,015.04
Henrieville	764.74	740.11	720.21	832.75	3,057.81
Panguitch	6,171.70	6,124.78	5,959.55	6,890.72	25,146.75
Tropic	1,820.56	1,798.22	1,750.00	2,023.43	7,392.21
Sub Total	190,683.86	195,423.78	190,246.12	219,971.78	796,325.54
Grand	175,776.56	178,444.46	173,765.02	200,915.52	728,901.56
Castle	2,609.67	2,499.30	2,434.12	2,814.44	10,357.53
Green River (Part)	348.37	645.39	628.51	726.72	2,348.99
Moab	18,641.96	16,922.54	16,462.47	19,034.70	71,061.67
Sub Total	197,376.56	198,511.69	193,290.12	223,491.38	812,669.75
Iron	164,874.05	169,339.89	164,897.73	190,662.74	689,774.41
Brianhead	612.13	670.80	652.83	754.84	2,690.60
Cedar City	46,958.83	48,033.75	46,728.71	54,029.99	195,751.28
Enoch	5,005.10	5,185.21	5,046.65	5,835.19	21,072.15
Kanarraville	1,544.31	1,677.29	1,632.35	1,887.40	6,741.35
Paragonah	1,852.12	1,873.44	1,823.46	2,108.38	7,657.40
Parowan	8,803.70	8,714.08	8,479.57	9,804.49	35,801.84
Sub Total	229,650.24	235,494.46	229,261.30	265,083.03	959,489.03
Juab	187,628.72	192,662.70	187,768.07	217,106.53	785,166.02
Eureka	2,967.46	3,136.76	3,052.78	3,529.77	12,686.77
Levan	2,823.88	2,833.10	2,757.68	3,188.56	11,603.22
Mona	2,896.39	2,917.99	2,840.00	3,283.75	11,938.13
Nephi	15,649.63	15,329.24	14,916.66	17,247.36	63,142.89
Sub Total	211,966.08	216,879.79	211,335.19	244,355.97	884,537.03
Kane	142,878.04	146,898.21	139,770.10	161,608.96	591,155.31
Alton	682.57	734.83	715.61	827.42	2,960.43
Big Water	1,260.56	1,236.90	1,204.11	1,392.25	5,093.82
Glendale	1,036.71	1,077.28	1,048.19	1,211.97	4,374.15
Kanab	9,282.06	10,427.07	13,409.98	15,505.27	48,624.38
Orderville	1,743.04	1,765.23	1,717.41	1,985.76	7,211.44
Sub Total	156,882.98	162,139.52	157,865.40	182,531.63	659,419.53
Millard	354,678.17	365,274.47	355,735.06	411,318.10	1,487,005.80
Delta	12,467.43	14,341.99	13,953.49	16,133.70	56,896.61
Fillmore	11,626.26	11,921.42	11,599.33	13,411.71	48,558.72
Hinkley	4,200.99	4,859.39	4,729.38	5,468.33	19,258.09

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
(Based on Revenue Collected July 1, 1987 to June 30, 1988)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Holden	2,572.19	2,774.35	2,699.77	3,121.60	11,167.91
Kanosh	2,375.76	2,617.43	2,547.44	2,945.48	10,486.11
Leamington	970.55	1,123.03	1,092.82	1,263.57	4,449.97
Lynndyl	1,254.93	1,363.39	1,327.71	1,535.16	5,481.19
Meadow	1,556.14	1,566.88	1,524.88	1,763.14	6,411.04
Oak City	2,536.49	3,124.18	3,039.41	3,514.31	12,214.39
Scipio	2,287.73	2,488.10	2,422.56	2,801.08	9,999.47
Sub Total	396,526.64	411,454.63	400,671.85	463,276.18	1,671,929.30
Mogan	28,513.71	29,178.46	28,393.56	32,830.00	118,915.73
Mogan	7,869.33	7,997.41	7,780.58	8,996.28	32,643.60
Sub Total	36,383.04	37,175.87	36,174.14	41,826.28	151,559.33
Piute	36,500.29	36,607.86	35,650.21	41,220.50	149,978.86
Circleville	3,681.97	3,757.95	3,659.12	4,230.86	15,329.90
Junction	2,108.91	2,161.64	2,116.46	2,447.15	8,834.16
Kingston	1,443.53	1,452.83	1,414.66	1,635.70	5,946.72
Marysvale	3,646.62	3,637.69	3,542.04	4,095.48	14,921.83
Sub Total	47,381.32	47,617.97	46,382.49	53,629.69	195,011.47
Rich	55,060.88	56,397.27	54,924.26	63,506.09	229,888.50
Garden City	1,348.48	1,293.27	1,258.43	1,455.06	5,355.24
Laketown	1,444.99	1,321.91	1,286.60	1,487.63	5,541.13
Randolph	3,333.23	3,124.60	2,959.70	3,422.15	12,839.68
Woodruff	1,179.25	1,113.25	1,048.67	1,212.53	4,553.70
Sub Total	62,366.83	63,250.30	61,477.66	71,083.46	258,178.25
Salt Lake	931,512.75	955,131.64	929,387.35	1,074,602.64	3,890,634.38
Alta	1,881.37	1,968.02	1,914.75	2,213.93	7,978.07
Bluffdale	7,742.68	8,344.85	8,118.22	9,386.68	33,592.43
Draper	25,565.14	24,980.73	24,304.18	28,101.67	102,951.72
Midvale	40,302.67	40,233.77	39,133.85	45,248.45	164,918.74
Murray	95,994.36	87,558.75	85,172.22	98,480.24	367,205.57
Riverton	32,633.49	35,438.80	34,473.65	39,860.10	142,406.04
Salt Lake City	584,782.27	575,407.81	559,705.78	647,158.91	2,367,054.77
Sandy	224,302.14	241,194.37	234,652.37	271,316.43	971,465.31
South Jordan	38,126.10	42,582.15	41,275.09	47,724.26	169,707.60
South Salt City	43,544.38	45,027.58	43,799.37	50,642.96	183,014.29
West Jordan	136,338.96	156,758.28	152,471.96	176,295.46	621,864.66
West Valley City	307,998.83	319,008.71	310,318.80	358,805.61	1,296,131.95
Sub Total	2,470,725.14	2,533,635.46	2,464,727.59	2,849,837.34	10,318,925.53
San Juan	422,474.76	431,845.89	412,536.55	476,994.72	1,743,851.92
Blanding	12,477.60	12,198.02	11,936.18	13,801.19	50,412.99
Monticello	7,551.11	7,513.25	7,309.83	8,451.98	30,826.17
Sub Total	442,503.47	451,557.16	431,782.56	499,247.89	1,825,091.08
Sanpete	95,365.72	97,828.57	95,272.35	110,158.50	398,625.14

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
(Based on Revenue Collected July 1, 1987 to June 30, 1988)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Centerfield	3,794.25	3,825.72	3,723.38	4,305.15	15,648.50
Ephraim	11,497.14	11,610.62	11,295.77	13,060.72	47,464.25
Fairview	4,928.45	5,027.86	4,892.35	5,656.78	20,505.44
Fayette	938.70	891.03	867.26	1,002.77	3,699.76
Fountain Green	3,609.58	3,860.76	3,757.89	4,345.05	15,573.28
Gunison	6,258.77	6,517.57	6,342.64	7,333.67	26,452.65
Manti	10,151.64	9,971.19	9,703.01	11,219.09	41,044.93
Mayfield	2,337.64	2,463.73	2,397.55	2,772.17	9,971.09
Moroni	5,109.54	5,228.38	5,087.45	5,882.36	21,307.73
Mt. Pleasant	10,670.67	10,569.76	10,286.08	11,893.26	43,419.77
Spring City	4,437.61	4,501.21	4,381.34	5,065.92	18,386.08
Sterling	860.25	847.07	824.15	952.92	3,484.39
Wales	1,049.06	978.03	952.12	1,100.88	4,080.09
Sub Total	161,009.02	164,121.50	159,783.34	184,749.24	669,663.10
Sevier	108,779.63	111,779.77	110,352.42	127,594.81	458,506.63
Annabella	2,389.61	2,359.59	2,296.28	2,655.07	9,700.55
Aurora	4,103.03	4,005.65	3,897.55	4,506.54	16,512.77
Elsinore	3,434.72	3,264.77	3,177.10	3,673.51	13,550.10
Glenwood	2,327.03	2,311.62	2,249.73	2,601.25	9,489.63
Joseph	1,182.74	1,191.53	1,160.00	1,341.25	4,875.52
Kooshareh	1,343.50	1,286.97	1,253.05	1,448.84	5,332.36
Monroe	8,462.84	8,221.71	8,001.03	9,251.18	33,936.76
Redmond	2,905.48	2,958.94	2,879.45	3,329.36	12,073.23
Richfield	22,305.07	22,467.45	21,858.27	25,273.59	91,904.38
Salina	8,366.39	8,362.68	8,136.32	9,407.61	34,273.00
Sigurd	1,910.98	2,009.92	1,955.56	2,261.11	8,137.57
Sub Total	167,511.02	170,220.60	167,216.76	193,344.12	698,292.50
Summit	73,074.33	74,850.13	72,852.50	84,235.59	305,012.55
Coalville	5,340.88	5,491.33	5,342.87	6,177.68	22,352.76
Francis	1,599.19	1,494.09	1,453.84	1,681.00	6,228.12
Henefer	2,697.94	2,721.10	2,647.66	3,061.35	11,128.05
Kamas	5,248.19	5,611.80	5,459.31	6,312.32	22,631.62
Oakley	2,425.08	2,257.90	2,197.34	2,540.67	9,420.99
Park City (Part)	17,003.17	18,401.47	17,904.76	20,702.35	74,011.75
Sub Total	107,388.78	110,827.82	107,858.28	124,710.96	450,785.84
Tooele	265,660.78	271,732.02	264,548.95	305,884.30	1,107,826.05
Grantsville	19,958.51	20,983.49	20,414.89	23,604.68	84,961.57
Ophir	452.98	457.60	445.64	515.27	1,871.49
Rush Valley	3,509.31	3,617.20	3,521.97	4,072.27	14,720.75
Stockton	1,775.55	1,886.83	1,836.07	2,122.96	7,621.41
Tooele	57,968.01	59,328.38	57,713.32	66,730.93	241,740.64
Vernon	1,819.19	1,889.56	1,839.96	2,127.45	7,676.16
Wendover	6,087.45	7,093.15	6,901.26	7,979.57	28,061.43
Sub Total	357,231.78	366,988.23	357,222.06	413,037.43	1,494,479.50

B & C FUND DISTRIBUTION
FISCAL YEAR 1988
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COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Uintah	231,534.52	230,549.06	223,898.67	259,175.27	945,157.52
Ballard	5,540.17	5,387.61	5,246.03	5,820.80	21,994.61
Naples	8,638.84	7,945.79	7,732.25	8,892.52	33,209.40
Vernal	35,348.32	31,111.92	30,265.62	34,994.57	131,720.43
Sub Total	281,061.85	274,994.38	267,142.57	308,883.16	1,132,081.96
Utah	216,511.83	221,404.30	215,485.89	249,155.22	902,557.24
Alpine	11,444.78	11,795.61	11,475.19	13,268.17	47,983.75
American Fork	48,741.40	50,163.58	48,796.27	56,420.61	204,121.86
Cedar Fort	1,751.03	1,776.33	1,729.03	1,999.19	7,255.58
Cedar Hills	2,262.30	2,276.16	2,213.97	2,559.90	9,312.33
Elk Ridge	2,361.48	2,486.28	2,419.64	2,797.70	10,065.10
Genola	5,670.90	5,913.64	5,758.30	6,658.02	24,000.86
Goshen	2,676.40	2,595.37	2,536.92	2,933.31	10,742.00
Highland	13,115.61	14,686.94	14,288.82	16,521.43	58,612.80
Lehi	27,935.78	28,405.57	27,634.61	31,952.47	115,928.43
Lindon	13,006.75	14,198.11	13,813.75	15,972.13	56,990.74
Mapleton	11,979.61	12,538.63	12,200.11	14,106.35	50,824.70
Orem	193,208.78	198,528.11	193,109.94	223,283.05	808,129.88
Payson	32,193.11	32,607.04	31,720.68	36,676.99	133,197.82
Pleasant Grove	42,823.82	44,251.58	43,047.02	49,773.05	179,895.47
Provo	245,983.08	246,951.22	240,251.56	277,790.48	1,010,976.34
Salem	9,066.45	9,368.11	9,114.13	10,538.20	38,086.89
Santaquin	9,382.19	9,418.51	9,163.36	10,595.12	38,559.18
Spanish Fork	36,967.34	37,196.24	36,184.82	41,838.64	152,187.04
Springville	45,415.77	45,173.42	43,944.80	50,811.10	185,345.09
Woodland Hills	1,088.99	1,119.57	1,090.57	1,260.96	4,560.09
Sub Total	973,587.40	992,854.32	965,979.38	1,116,912.09	4,049,333.19
					0.00
Wasatch	48,460.94	49,960.82	48,630.63	56,229.08	203,281.47
Charleston	1,778.71	1,823.57	1,774.73	2,052.03	7,429.04
Heber	18,366.56	18,609.77	18,104.41	20,933.20	76,013.94
Midway	6,050.43	6,125.87	5,960.42	6,891.72	25,028.44
Park City (Part)	1.31	1.35	1.31	1.51	5.48
Wallsburg	1,240.78	1,340.89	1,304.85	1,508.73	5,395.25
Sub Total	75,898.73	77,862.27	75,776.35	87,616.27	317,153.62
Washington	116,646.02	122,200.50	118,977.69	137,567.76	495,391.97
Enterprise	4,506.82	4,407.90	4,289.77	4,960.04	18,164.53
Hildale	4,298.03	5,141.41	5,001.20	5,782.63	20,223.27
Hurricane	13,304.43	14,483.88	14,095.16	16,297.50	58,180.97
Ivins	4,825.37	6,096.71	5,933.72	6,860.86	23,716.66
Laverkin	6,404.97	7,229.29	7,033.60	8,132.59	28,800.45
Leeds	1,814.40	1,284.13	1,249.84	1,445.13	5,793.50
New Harmony	566.33	572.26	556.97	643.99	2,339.55
Santa Clara	6,244.71	6,916.12	6,730.14	7,781.72	27,672.69
Springdale	1,365.86	1,427.49	1,388.77	1,605.76	5,787.88
St. George	66,888.43	77,787.82	75,685.98	87,511.79	307,874.02

B & C FUND DISTRIBUTION
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COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Toquerville	1,938.04	2,168.65	2,110.64	2,440.43	8,657.76
Virgin	886.82	891.10	867.30	1,002.81	3,648.03
Washington	15,172.16	17,127.84	16,663.99	19,267.71	68,231.70
Sub Total	244,862.39	267,735.10	260,584.77	301,300.72	1,074,482.98
Wayne	104,644.97	107,355.71	104,534.20	120,867.50	437,402.38
Bicknell	1,838.62	1,959.14	1,906.77	2,204.70	7,909.23
Loa	2,419.52	2,557.32	2,489.27	2,878.21	10,344.32
Lyman	1,348.31	1,392.68	1,355.88	1,567.74	5,664.61
Torrey	836.01	816.71	795.14	919.37	3,367.23
Sub Total	111,087.43	114,081.56	111,081.26	128,437.52	464,687.77
Weber	104,465.34	106,754.69	103,885.73	120,117.71	435,223.47
Farr West City	6,246.52	6,408.55	6,234.75	7,208.92	26,098.74
Harrisville	7,040.36	8,311.17	8,084.68	9,347.90	32,784.11
Huntsville	2,883.83	2,947.52	2,868.55	3,316.76	12,016.66
North Ogden	36,799.54	38,070.94	37,033.46	42,819.88	154,723.82
Ogden	233,074.94	235,233.76	228,812.75	264,564.38	961,685.83
Plain City	10,336.91	10,862.37	10,567.65	12,218.83	43,985.76
Pleasant View	15,880.89	16,764.91	16,307.44	18,855.46	67,808.70
Riverdale	24,671.55	24,632.47	23,959.63	27,703.28	100,966.93
Roy	75,792.80	80,325.55	78,130.11	90,337.81	324,586.27
South Ogden	42,119.24	42,721.45	41,555.43	48,048.40	174,444.52
Uintah	2,042.78	1,983.69	1,930.64	2,232.30	8,189.41
Wash Terrace	29,355.41	27,645.31	26,890.39	31,091.97	114,983.08
Sub Total	590,710.11	602,662.38	586,261.21	677,863.60	2,457,497.30
GRAND TOTAL	9,646,041.00	9,900,714.00	9,628,137.03	11,132,518.00	40,307,410.03
COUNTIES	5,137,652.67	5,257,611.39	5,108,094.73	5,906,623.44	21,409,982.23
CITIES & TOWNS	4,508,388.33	4,643,102.61	4,520,042.30	5,225,894.56	18,897,427.80