

2007 Financial Plan - by Budget Item

2007-2008 Budget

Month	2007	2008	2007-2008	2007-2008
November 2007	200	200	0	0
December 2007	200	200	0	0
January 2008	200	200	0	0
February 2008	200	200	0	0
March 2008	200	200	0	0
April 2008	200	200	0	0
May 2008	200	200	0	0
June 2008	200	200	0	0
July 2008	200	200	0	0
August 2008	200	200	0	0
September 2008	200	200	0	0
October 2008	200	200	0	0
November 2008	200	200	0	0
December 2008	200	200	0	0
January 2009	200	200	0	0
February 2009	200	200	0	0
March 2009	200	200	0	0

Month	2007	2008
Nov 07	0	0
Dec 07	0	0
Jan 08	0	0
Feb 08	0	0
Mar 08	0	0
Apr 08	0	0
May 08	0	0
Jun 08	0	0
Jul 08	0	0
Aug 08	0	0
Sep 08	0	0
Oct 08	0	0
Nov 08	0	0
Dec 08	0	0
Jan 09	0	0
Feb 09	0	0
Mar 09	0	0

Account	2007	2008	2007-2008	2007-2008
0000	0	0	0	0
0001	0	0	0	0
0002	0	0	0	0
0003	0	0	0	0
0004	0	0	0	0
0005	0	0	0	0
0006	0	0	0	0
0007	0	0	0	0
0008	0	0	0	0
0009	0	0	0	0
0010	0	0	0	0
0011	0	0	0	0
0012	0	0	0	0
0013	0	0	0	0
0014	0	0	0	0
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0020	0	0	0	0
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0033	0	0	0	0
0034	0	0	0	0
0035	0	0	0	0
0036	0	0	0	0
0037	0	0	0	0
0038	0	0	0	0
0039	0	0	0	0
0040	0	0	0	0
0041	0	0	0	0
0042	0	0	0	0
0043	0	0	0	0
0044	0	0	0	0
0045	0	0	0	0
0046	0	0	0	0
0047	0	0	0	0
0048	0	0	0	0
0049	0	0	0	0
0050	0	0	0	0
0051	0	0	0	0
0052	0	0	0	0
0053	0	0	0	0
0054	0	0	0	0
0055	0	0	0	0
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0059	0	0	0	0
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0064	0	0	0	0
0065	0	0	0	0
0066	0	0	0	0
0067	0	0	0	0
0068	0	0	0	0
0069	0	0	0	0
0070	0	0	0	0
0071	0	0	0	0
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0073	0	0	0	0
0074	0	0	0	0
0075	0	0	0	0
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0096	0	0	0	0
0097	0	0	0	0
0098	0	0	0	0
0099	0	0	0	0
0100	0	0	0	0

Account	2007	2008	2007-2008	2007-2008
0000	0	0	0	0
0001	0	0	0	0
0002	0	0	0	0
0003	0	0	0	0
0004	0	0	0	0
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0020	0	0	0	0
0021	0	0	0	0
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0024	0	0	0	0
0025	0	0	0	0
0026	0	0	0	0
0027	0	0	0	0
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0029	0	0	0	0
0030	0	0	0	0
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0033	0	0	0	0
0034	0	0	0	0
0035	0	0	0	0
0036	0	0	0	0
0037	0	0	0	0
0038	0	0	0	0
0039	0	0	0	0
0040	0	0	0	0
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0044	0	0	0	0
0045	0	0	0	0
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0049	0	0	0	0
0050	0	0	0	0
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0053	0	0	0	0
0054	0	0	0	0
0055	0	0	0	0
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0064	0	0	0	0
0065	0	0	0	0
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0067	0	0	0	0
0068	0	0	0	0
0069	0	0	0	0
0070	0	0	0	0
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0073	0	0	0	0
0074	0	0	0	0
0075	0	0	0	0
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0077	0	0	0	0
0078	0	0	0	0
0079	0	0	0	0
0080	0	0	0	0
0081	0	0	0	0
0082	0	0	0	0
0083	0	0	0	0
0084	0	0	0	0
0085	0	0	0	0
0086	0	0	0	0
0087	0	0	0	0
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0090	0	0	0	0
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0095	0	0	0	0
0096	0	0	0	0
0097	0	0	0	0
0098	0	0	0	0
0099	0	0	0	0
0100	0	0	0	0