Systems Planning and Programming

2010
Annual Statistical Summary

We're Shaping Utah's Transportation Future Today

UDOT Connecting Communities

Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

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APPENDIX A

Class B & C Roads Fund Distribution A-1

Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by the Utah Department of Transportation (UDOT) staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be the most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year (FY) 2010, are for the period beginning July 1, 2009 and ending June 30, 2010. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the Federal Government's FY 2010, beginning October 1, 2009 and ending September 30, 2010.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/go/spp.

Transportation Systems

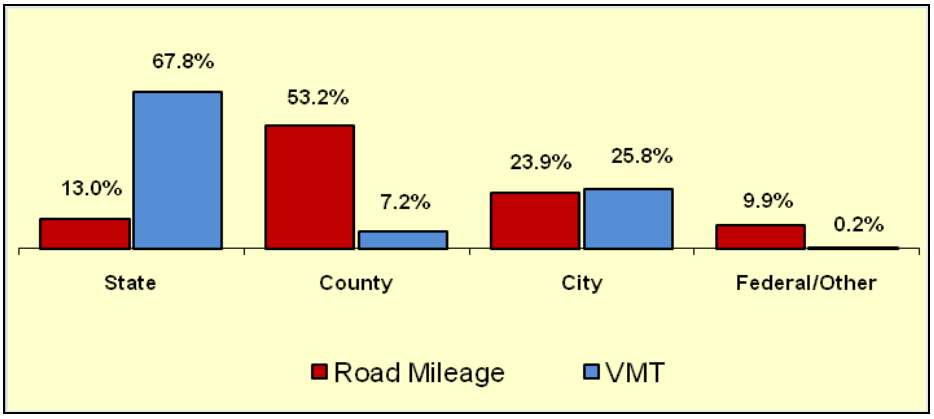
Utah's public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT to qualify for B & C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2009 Public Road Network Mileage	
State System	5,840
County	23,883
City	10,737
Forest Service	2,320
National Park Service	726
Native American	740
Other Federal Agencies	633
Total Public Road Mileage	**44,878**

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway network mileage. The State Highway System has approximately 68% of the annual VMT on 13% of the road network. County roads have 7% of the annual VMT on 53% of the network, and city roads have 26% of the annual VMT on 24% of the network.

2009 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



Daily VMT - Daily Miles for all Vehicle Types	
Total Daily	71,778,532
Interstate Daily	25,095,775
Urban Interstate	16,418,406
Rural Interstate	8,677,369

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.udot.utah.gov/go/traffic.

* VMT – Represents the annual travel on a section of roadway as determined from average annual daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah's highways between 2001 and 2010.

Figure 2.1 illustrates that Utah's estimated 2010 VMT will increase by 0.9%. Nationally, the VMT has increased 1.6% in 2010 and has increased by 1.3% in the Western US.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that, on average, crashes have increased by 0.5% over the past decade, but injuries from crashes have decreased by almost 22%.

Figure 2.1

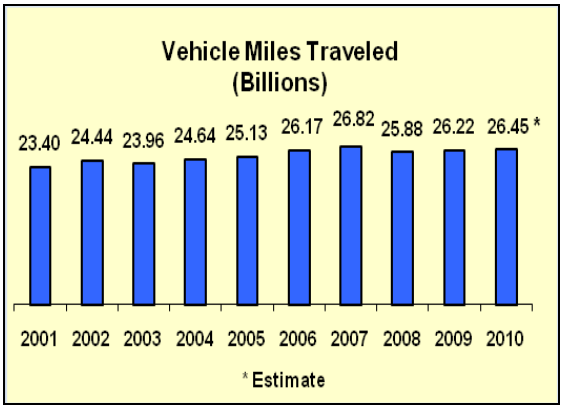


Figure 2.2

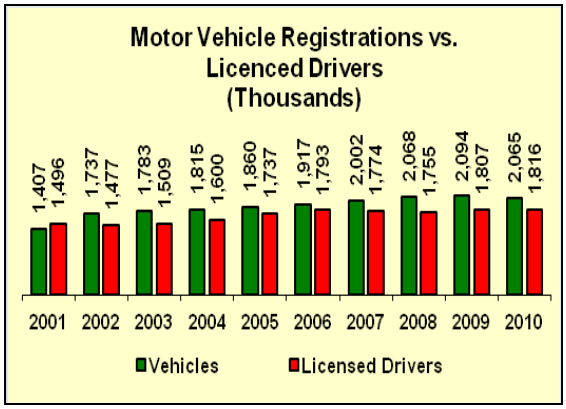


Figure 2.3

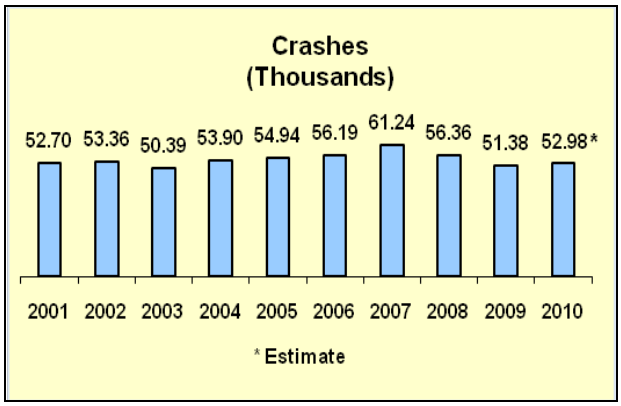


Figure 2.4 displays injuries caused by crashes on Utah's public roads. Data indicates that estimated injuries from crashes will increase by approximately 3% in 2010. When considering the increase in VMT over the past decade, injuries from crashes per mile driven have decreased by almost 31%.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 32% in the annual fatality rate from 1.25 to 0.85 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today's roads are designed, built and maintained using higher safety standards; second, seatbelt use and the overall safety of automobiles has increased.

Figure 2.4

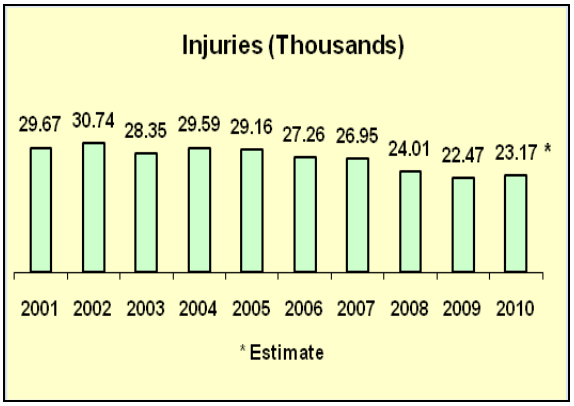


Figure 2.5

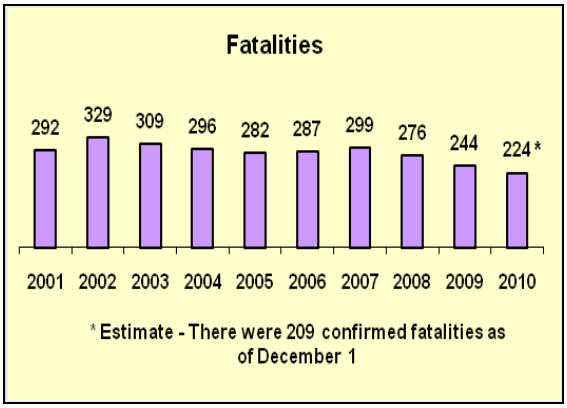
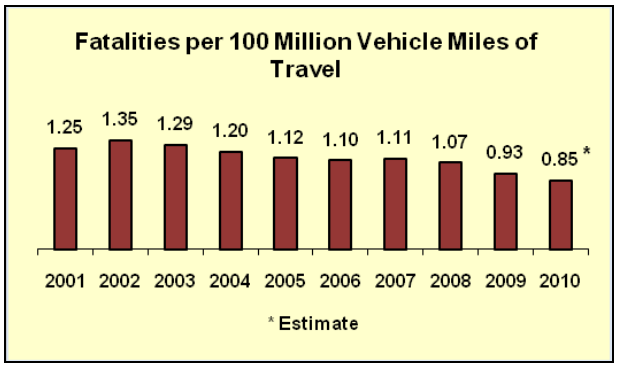


Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. In 2009, almost all of the surfaces on the state highway system were paved.

Figures 3.1 and 3.2 illustrate the pavement type of the combined totals of state, city and county roads. In 2009, 51% of roads were paved. By comparison, in 1989, 46% of roads were paved.

Historical Comparison of Surface Type
Combined Totals on State, City and County Roads

Figure 3.1

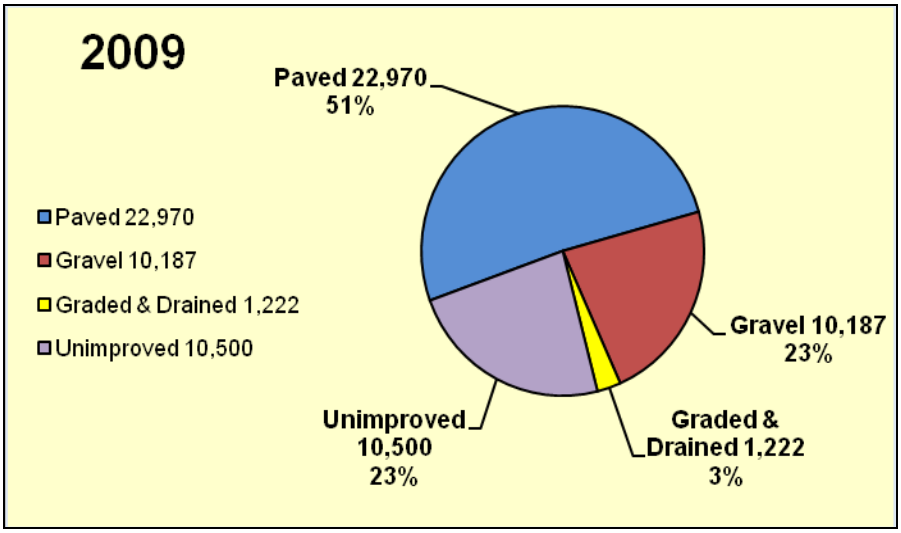
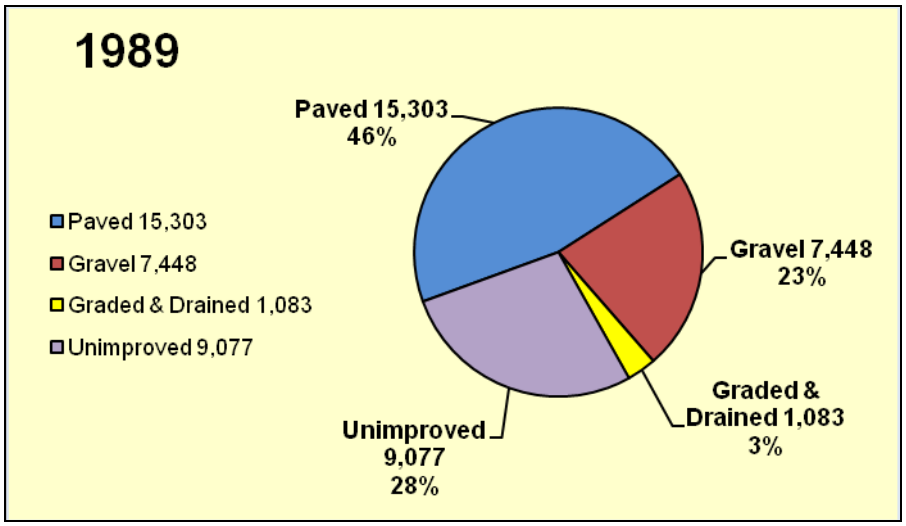


Figure 3.2



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the State road system and their respective growth rates between FY 2009 and FY 2010.

State Highway User Revenues
Comparison for FY 2010 and FY 2009

Figure 4.1

Revenue Source	FY-2010	FY-2009	Percent Change FY-2010	Percent Change FY-2009
Motor Fuel Tax *	$243,388,966	$235,481,153	3.4%	-6.1%
Special Fuel Tax *	94,842,632	101,366,554	-6.4%	-11.5%
Vehicle Registration Fees	33,447,169	34,917,295	-4.2%	-1.3%
Temporary Permits	386,600	491,600	-21.4%	-6.0%
Motor Vehicle Control	4,091,535	4,552,332	-10.1%	-14.0%
Proportional Registration	14,616,896	14,113,596	3.6%	-0.6%
Highway Use Tax	7,222,490	7,101,933	1.7%	-0.5%
Special Transportation Permits	8,753,150	8,234,596	6.3%	1.7%
Safety Inspection Fee	2,152,623	2,094,239	2.8%	-5.1%
Cash Over & Short	$0	-$980		
Totals	**$408,902,061**	**$408,352,317**	**0.1%**	**-6.8%**

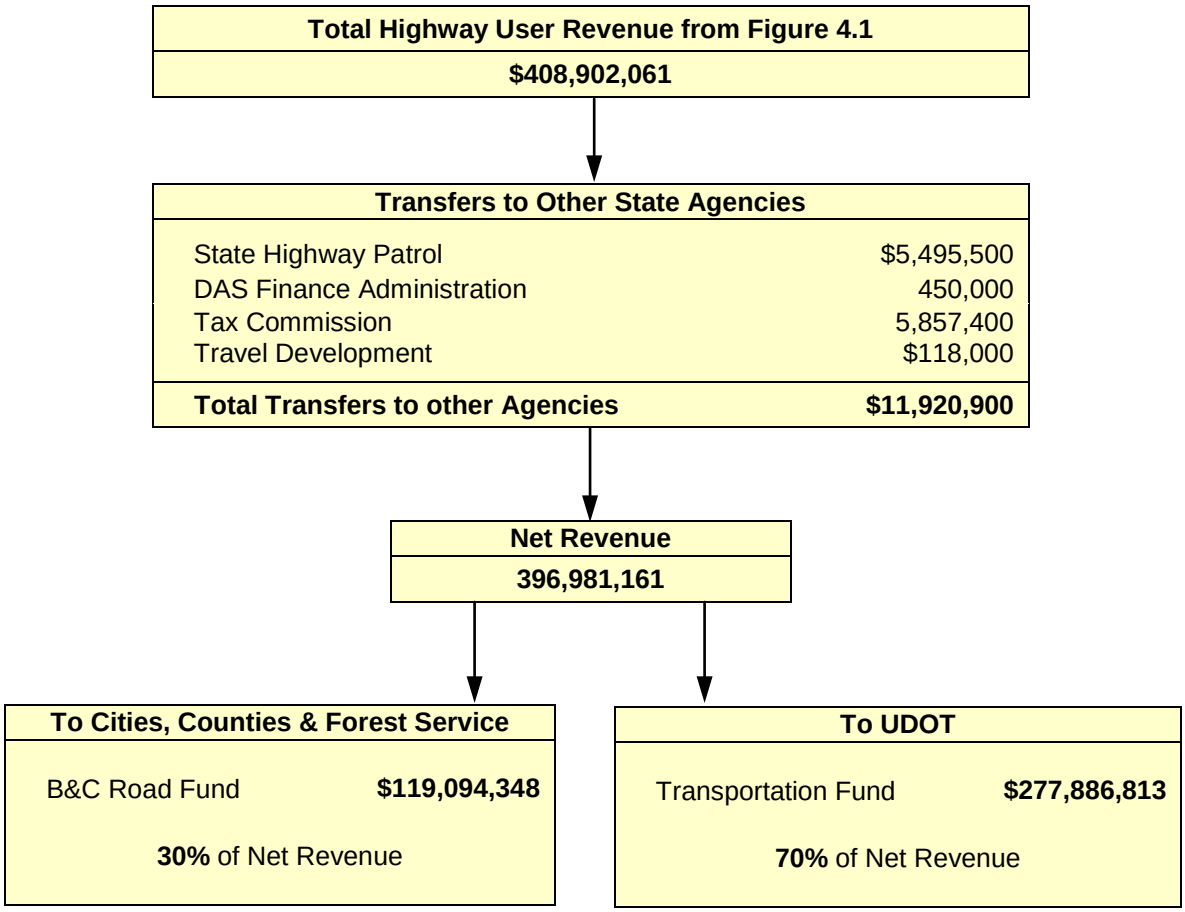
* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System

Figure 4.2 illustrates the distribution of highway user revenues for FY 2010. A portion of the highway user revenues are sent to other state agencies, some are used to fund maintenance on the B & C road system and the remaining balances are transferred to the transportation fund to help fund highway projects.

Distribution of Highway User Revenues
FY 2010

Figure 4.2

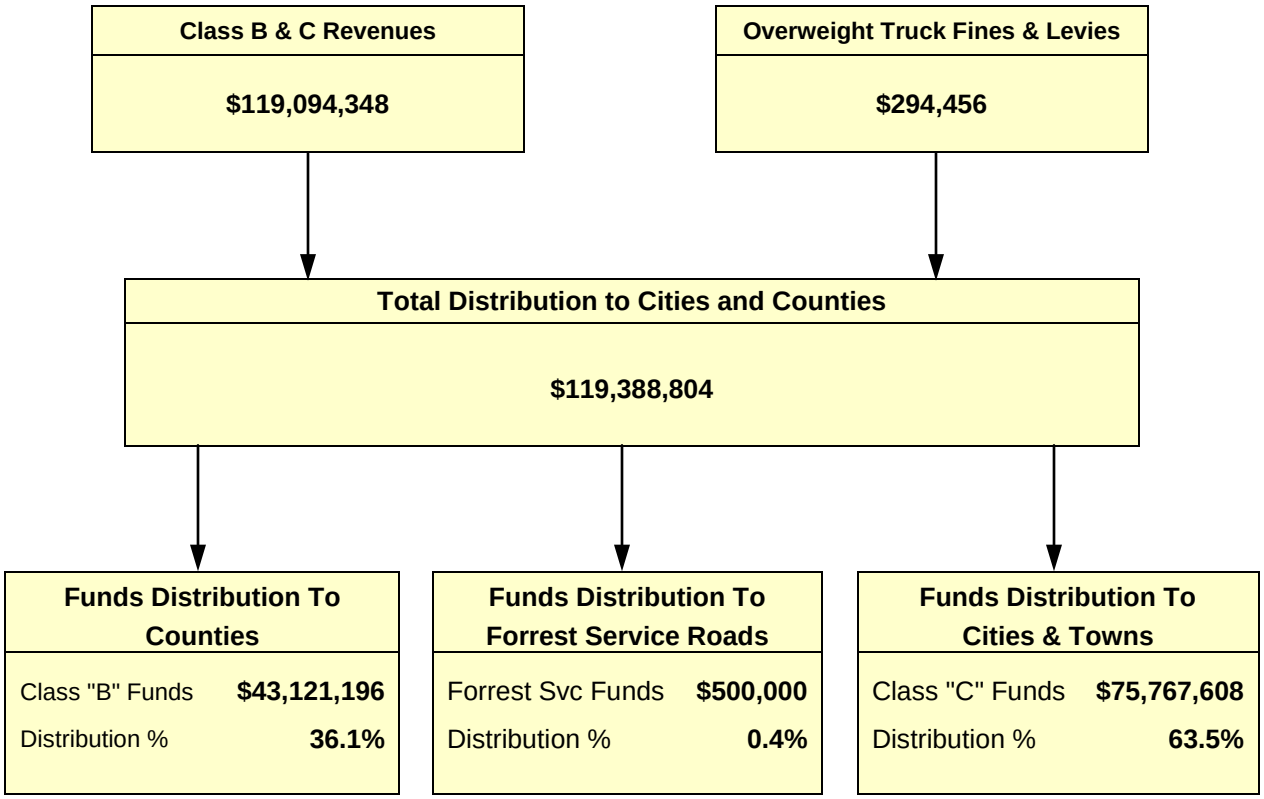


Data Sources: UDOT Systems Planning and Programming, B & C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

Figure 4.3 shows the B & C revenue sources and distribution of the funds to local governments and communities. In FY 2010, the amount distributed to cities, counties and forest service increased by $599,500 or 0.5% from 2009.

Distribution of Funds to Local Governments
Class B & C Roads
FY 2010

Figure 4.3



A change in the B & C funding formula occurred beginning FY 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B & C Revenues distributed to cities and counties through the B & C formula during FY 2010 are available in more detail in **Appendix A** of this report.

A detailed B & C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/go/localgovernment.

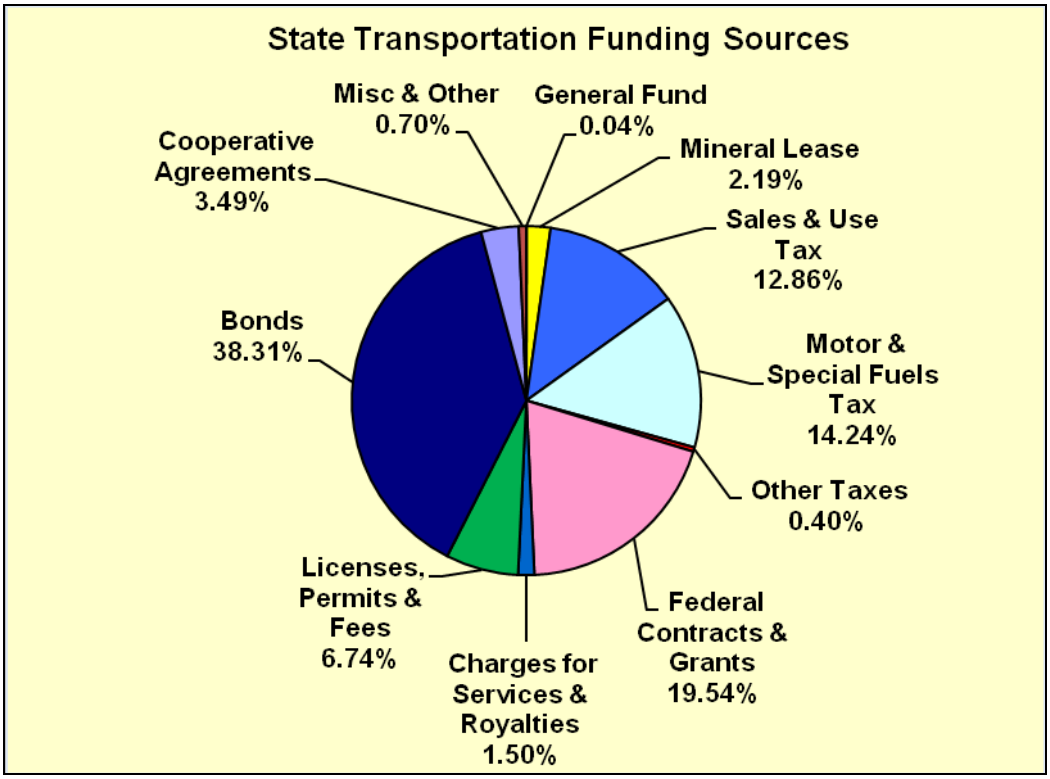
* Refer to Utah Code 72-2-107 for allocation of class B & C road account funds.

State transportation funding sources are shown in Figure 4.4. Funding in FY 2010 totaled $2,362,640,062. Funding sources have been summarized into eleven major categories.

State Transportation Funding Sources
FY 2010

Figure 4.4

State Transportation Funding Sources	Amount
General Fund	$918,200
Mineral Lease	51,728,594
Sales & Use Tax	303,820,830
Motor & Special Fuels Tax	336,428,909
Other Taxes	9,454,201
Federal Contracts & Grants	461,571,879
Charges for Services & Royalties	35,407,334
Licenses, Permits & Fees	159,268,313
Bonds	905,040,305
Cooperative Agreements	82,412,471
Misc & Other	$16,589,027
Total State Revenues	**$2,362,640,062**

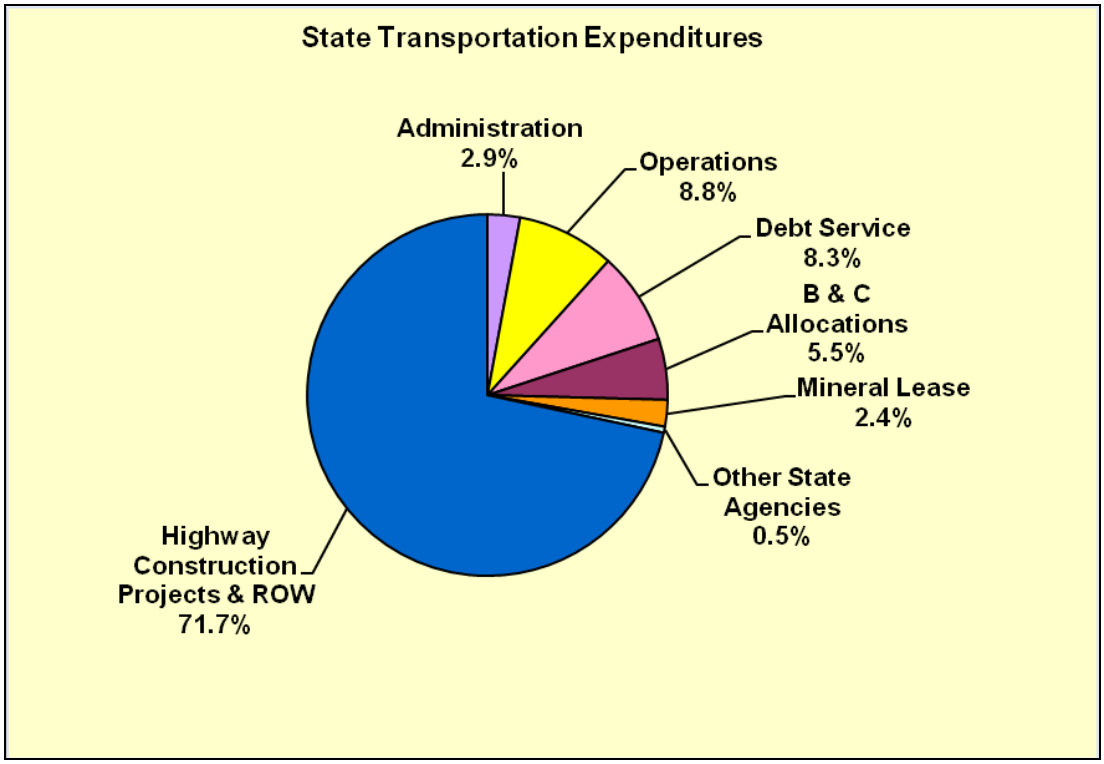


State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in FY 2009 totaled $2,176,827,298. Expenditures have been summarized into seven major categories.

State Transportation Expenditures
FY 2010

Figure 4.5

State Transportation Expenditures	Amount
Administration	$63,390,532
Operations	191,080,759
Debt Service	179,957,315
B & C Allocations	118,888,804
Mineral Lease	51,728,594
Other State Agencies	11,920,900
Highway Construction Projects & ROW	$1,559,860,394
Total State Expenditures	**$2,176,827,298**



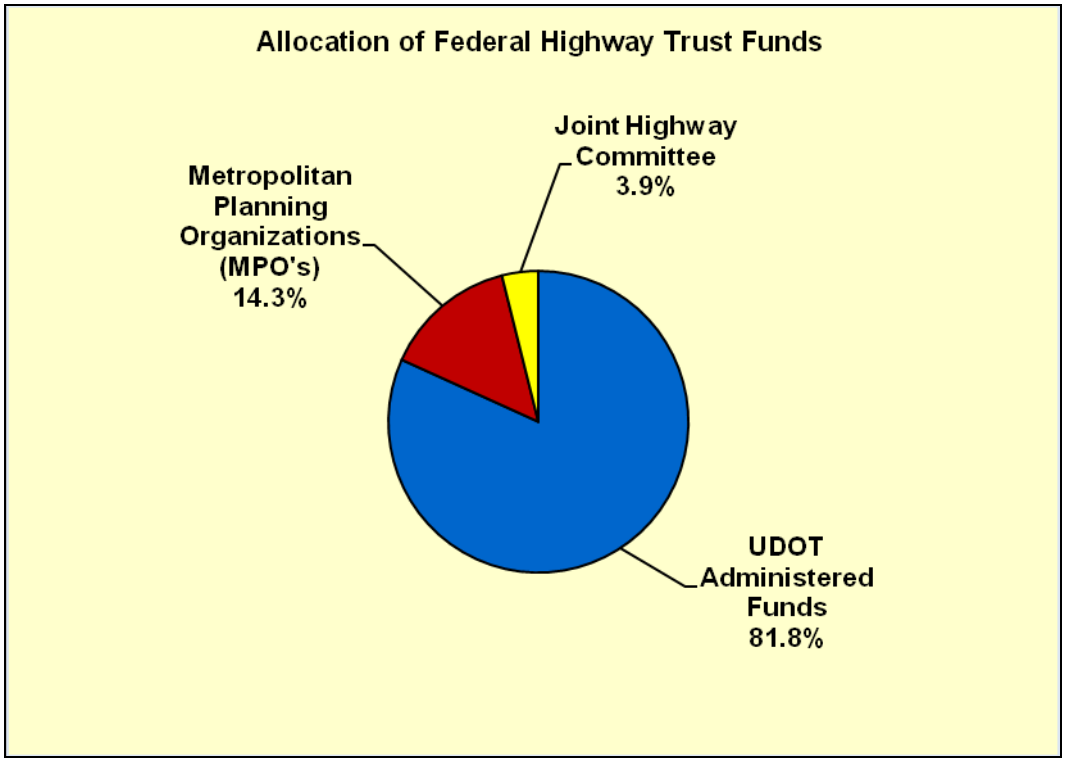
NOTE: The difference in State Transportation Funding Sources (figure 4.4) and State Transportation Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in FY 2010 totaled $321,731,157. There were three apportionment categories for federal trust funds.

Allocation of Federal Highway Trust Funds
FY 2010

Figure 4.6

Apportionment	Amount
UDOT Administered Funds	$263,098,087
Metropolitan Planning Organizations (MPO's)	46,064,976
Joint Highway Committee	12,568,094
Total Apportionment	**$321,731,157**



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

Distribution of State Aviation Revenue
FY 2010

Figure 4.7

Aviation Revenue	
Aviation Fuel Tax	$5,769,591
Aviation Services and Fees	$680,617
Registration Fees *	$1,161,699
Total Revenue	**$7,611,907**

Aid to Local Airports	State Aeronautical Division and Air Travel Commission
$2,627,058	**$4,984,849**
34.5%	**65.5%**
Fuel Tax Allocation	Fuel Tax Allocation

* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

NOTE: For allocation of funds to local airports and UDOT Aeronautics Division refer to State Code 59-13-401 through 59-13-404.

Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide $286.4 billion nationwide for highways, rail and transit programs for the six-year period beginning October 1, 2003 through September 30, 2010. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal data is located on the FHWA web site at www.fhwa.dot.gov/safetealu/fundtables.

SAFETEA-LU 2004 - 2010 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Totals 9\30\2010
	WFRC								
CM	Congestion Mitigation/Air Quality-WFRC	$8,925,396	$7,961,840	$6,799,561	$7,582,911	$6,998,358	$6,838,010	$7,190,143	$52,296,220
ARRA	ARRA Urbanized Areas >200K	0	0	0	0	0	25,464,883	0	$25,464,883
ARRA	ARRA Urbanized Areas <200K	0	0	0	0	0	11,989,177	0	$11,989,177
STP	Salt Lake Urban Area	11,265,320	12,238,224	11,651,851	13,558,660	13,544,068	14,796,659	16,588,611	$93,643,393
STP	Ogden Urban Area	5,304,065	5,762,133	5,486,051	6,383,836	6,376,965	6,966,724	7,810,429	$44,090,203
PL	Salt Lake/Ogden Planning	1,398,311	1,838,840	1,681,462	1,692,180	1,977,902	2,133,543	2,117,621	$12,839,859
	TOTALS	$26,893,092	$27,801,037	$25,618,925	$29,217,587	$28,897,293	$68,188,996	$33,706,805	$240,323,735
	MAG								
CM	Congestion Mitigation/Air Quality-MAG	$2,076,057	$1,851,933	$1,932,923	$2,345,212	$2,202,233	$2,168,720	$1,306,330	$13,883,407
STP	Provo/Orem Urban Area	3,165,524	4,186,902	3,986,294	4,638,646	4,633,653	5,062,186	4,608,340	$30,281,545
ARRA	ARRA Urbanized Areas >200K	0	0	0	0	0	8,711,428	0	$8,711,428
ARRA	ARRA Sm Urban South UT Cnty <200K	0	0	0	0	0	1,221,150	0	$1,221,150
STP	Any Area - South Utah County	262,939	327,688	284,841	422,566	366,879	447,586	537,805	$2,650,304
STP	Small Urban - South Utah County	170,420	238,090	123,443	321,742	298,809	430,245	616,691	$2,199,440
PL	Provo/Orem Planning	$427,152	$467,628	$513,648	$558,676	$663,547	742,220	757,796	$4,130,667
	TOTALS	$6,102,092	$7,072,240	$6,841,149	$8,286,842	$8,165,121	$18,783,536	$7,826,962	$63,077,942
	CMPO								
STP	Any Area - Cache	$534,829	$666,530	$631,873	$745,853	$624,625	$811,573	$932,515	$4,947,797
STP	Small Urban pop. < 200,000; > 5,000	346,641	484,285	251,087	567,893	508,733	780,130	1,068,150	$4,006,919
ARRA	ARRA Sm Urban Areas with POP <200K	0	0	0	0	0	2,860,580	0	$2,860,580
PL	Cache Planning	$122,850	$156,280	$147,727	$149,554	$173,123	194,963	194,834	$1,139,330
	TOTALS	$1,004,320	$1,307,094	$1,030,687	$1,463,300	$1,306,481	$4,647,245	$2,195,499	$12,954,626
	DIXIE								
STP	Any Area - Dixie	$439,659	$547,925	$633,972	$800,252	$702,421	$884,410	$991,516	$5,000,155
STP	Small Urban pop. < 200,000; > 5,000	284,959	398,109	206,408	609,312	572,095	850,145	1,136,952	$4,057,980
ARRA	ARRA Sm Urban Areas with POP <200K	0	0	0	0	0	3,160,623	0	$3,160,623
PL	Dixie Planning	$123,121	$137,725	$148,052	$156,731	$187,207	206,578	207,243	$1,166,657
	TOTALS	$847,739	$1,083,759	$988,432	$1,566,295	$1,461,723	$5,101,756	$2,335,711	$13,385,415
	JOINT HIGHWAY COMMITTEE								
BR	Bridge Off System	$4,207,598	$1,625,147	$1,604,302	$1,950,670	$1,880,483	$1,954,582	$2,190,375	$15,413,157
ARRA	ARRA Rural POP <5K	0	0	0	0	0	7,072,238	0	$7,072,238
ARRA	ARRA Sm Urban Areas with POP <200K	0	0	0	0	0	3,583,616	0	$3,583,616
STP	Small Urban pop. < 200,000; > 5,000	595,219	831,567	536,605	958,843	881,883	1,267,427	1,765,670	$6,837,214
STP	Any Area - Small Urban/JHC	918,357	1,144,501	1,238,203	1,259,314	1,082,778	1,318,510	1,539,811	$8,501,473
STP	Non-Urban Local	$3,500,000	$7,480,252	$7,072,238	$7,072,238	$7,072,238	7,072,238	7,072,238	$46,341,442
	TOTALS	$9,221,174	$11,081,467	$10,451,348	$11,241,065	$10,917,382	$22,268,611	$12,568,094	$87,749,140

SAFETEA-LU 2004 - 2010 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Proj Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Totals 9\30\2010
PROGRAMS ADMINISTERED BY UDOT									
Core Programs									
IM	Interstate Maintenance	$63,338,931	$72,184,945	$70,115,808	$79,815,033	$80,534,448	$62,676,327	$99,844,719	$528,510,211
NH	National Highway System	48,985,844	50,313,196	48,504,940	54,063,090	54,871,255	47,695,201	68,788,271	$373,221,797
STP	Hazard Elimination	1,144,290	1,214,349	0	0	0	0	0	$2,358,639
HSIP	Highway Safety Improvement	0	0	8,297,703	8,920,568	8,395,160	8,974,035	10,113,466	$44,700,932
HSIP	HSIP-High Risk Rural Road	0	0	741,371	714,126	670,435	829,869	643,008	$3,598,809
RHC	RR Crossings- Hazard Elimination	543,240	576,500	771,705	787,261	793,328	766,680	766,680	$5,005,394
RHC	RR Protective Devices	543,240	576,499	771,705	787,260	793,329	766,680	766,680	$5,005,393
STP	Safety Any Area	3,540,167	3,790,489	0	0	0	0	0	$7,330,656
ENH	Transportation Enhancement	5,770,937	6,157,837	6,157,837	6,157,837	5,448,112	6,617,912	7,419,375	$43,729,847
STP	Non-Urban State	3,164,224	0	0	0	0	0	0	$3,164,224
STP	Flexible (Any Area) - Statewide	13,919,966	17,568,982	14,818,234	21,353,157	21,777,983	19,343,361	21,039,744	$129,821,427
STP	Redistributed Certain Funds	887,604	2,261,103	1,875,004	1,503,695	0	0	0	$6,527,406
BR	Bridge On System	17,232,926	8,477,979	0	0	0	0	0	$25,710,905
BR	Bridge Optional State	5,610,132	731,190	9,091,045	11,053,796	10,656,071	7,074,094	12,412,124	$56,628,452
NHTSA	OP Mot Veh/Intox STEA03	720,068	746,423	0	0	0	0	0	$1,466,491
SRS	Safe Rtes to School Prog.	0	1,000,000	990,000	1,063,690	1,365,995	1,718,219	1,718,219	$7,856,123
NRT	National Recreation Trails	966,531	1,017,629	1,215,021	1,303,505	1,243,915	1,591,298	1,591,298	$8,929,197
SPR	Highway Planning	3,429,842	3,353,176	3,236,548	3,692,157	3,702,010	4,122,246	4,575,453	$26,111,432
SPR	Highway Research	$1,143,281	$1,117,726	$1,078,849	$1,230,719	$1,239,004	1,370,749	1,535,151	$8,715,479
	TOTALS	$170,941,223	$171,088,023	$167,665,770	$192,445,894	$191,491,045	$163,546,670	$231,214,188	$1,288,392,813
Special Programs									
Various	Min. Guarantee - Special	$7,664,600	$0	$0	$0	$0	$0	$0	$7,664,600
Various	Min. Guarantee - Exempt	2,307,560	2,431,960	0	0	0	0	0	$4,739,520
ARRA	Available for all Areas (FLEX)	0	0	0	0	0	143,075,587	0	$143,075,587
ARRA	Transportation Enhancement	0	0	0	0	0	6,406,370	0	$6,406,370
ARRA	Hwy Sur Trns/Tech Train (Civil Rts)	0	0	0	0	0	373,890	0	$373,890
Various	Equity Bonus Lim. - Spcl Limitation	0	9,297,120	8,568,847	10,640,282	10,778,736	15,304,273	14,230,715	$68,819,973
Various	Equity Bonus Lim. - Exempt	0	519,062	2,737,747	3,399,570	3,443,806	4,546,714	4,546,714	$19,193,613
Various	Hwy Infra. - Exempt (LHIP)	0	0	0	0	0	0	5,251,611	$5,251,611
Various	Redistribution of Certain Auth.	0	0	0	0	0	1,274,975	2,215,286	$3,490,261
HPP	HPP Section 1702	0	14,670,000	42,243,300	43,411,399	39,953,468	38,905,202	0	$179,183,369
HPP	HPP Section 117	0	28,000,000	28,000,000	0	0	0	0	$56,000,000
TI	Transportation Improve Proj.	0	5,000,000	9,900,000	12,717,070	11,691,500	9,344,800	0	$48,653,370
LY60	2006-Surface Trans. Project	0	0	6,930,000	0	2,009,000	0	0	$8,939,000
IMDR	Interstate Mnt. Discretionary	3,479,350	0	6,545,880	0	0	855,000	2,000,000	$12,880,230
PLDH	Public Lands Discretionary	0	461,191	0	0	449,387	449,387	0	$1,359,965
CSIR	Addl. Auth. Cont. St.. Ind Res.	0	0	1,029,780	552,429	554,400	0	0	$2,136,609
TCSP	Transp. Comm & Sys Preserv	0	0	0	2,120,400		3,779,100	0	$5,899,500
Various	Various Other Allocated Funds	1,095,470	150,000	1,172,172	140,000	0	173,200	1,140,000	$3,870,842
ER	Emergency Relief; S. Utah Flood	0	3,706,117	7,510,227	0	522,417	0	0	$11,738,761
Various	Grants Sup Plan Hwy - Sec. 117	0	9,159,467	0	0	0	0	0	$9,159,467
Various	Section 115 Unobl. Bal. Trans.	5,465,385	0	0	0	0	0	0	$5,465,385
Various	Other Exempt Funds	$12,162,401	$0	$0	$0	$0	$2,568,480	$2,499,573	$17,230,454
	TOTALS	$32,174,766	$73,394,917	$114,637,953	$72,981,150	$69,402,714	$227,056,978	$31,883,899	$621,532,377

Total Apportionment By Fiscal Year	$247,184,406	$292,828,537	$327,234,264	$317,202,133	$311,641,759	$509,593,792	$321,731,157	$2,327,416,048
Total Apportionment Under Obl Auth Cntl	219,584,460	220,044,811	221,344,143	244,220,983	242,761,462	283,565,014	292,987,258	$1,724,508,131
Total FY Obl. Auth Limit - Formula Funds	202,205,225	198,686,478	195,047,163	224,018,213	228,387,685	252,428,275	282,192,453	$1,582,965,492
Total FY Obl. Auth Limit - ARRA Funds	0	0	0	0	0	213,919,543	0	$213,919,543
Total Obl Auth Limit Incl Other Funds	206,790,045	205,001,163	207,948,088	229,483,233	233,841,558	259,020,326	289,714,162	$1,631,798,575
August 1 Redistribution (incl. in Total Obl Auth)	0	10,742,504	19,938,918	11,461,620	10,539,611	9,662,089	12,855,545	$75,200,287
Spcl Limitation, Special Progs Obligated	13,538,074	8,484,364	20,756,550	64,785,887	62,061,703	77,633,030	35,227,237	$282,486,845
Exempt (of Limitations) Funds Obligated	15,406,131	3,952,000	2,535,378	5,871,230	1,124,210	211,223,926	7,432,379	$247,545,254
Total Obligations For Year	$235,734,250	$217,437,527	$231,240,016	$300,140,350	$297,027,471	547,877,282	332,373,778	$2,161,830,674

Apportionments by Year - TEA-21

Figure 5.2

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Total FY98 - 03
	PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS							
CM	Cong Mitigation/Air Quality	$6,966,633	$8,058,397	$8,908,794	$9,330,351	$8,358,368	$7,814,568	$49,437,111
CM	Cong Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	$10,803,596
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	$67,653,130
STP	Rest Funds -SL Urban Area	16,846	0	0	0	0	0	$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0		$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	$4,583,305
STP	Any Area - Dixie	0	0	0	0	0	647,850	$647,850
STP	Sm Urban pop < 200,000 > 5,000	0	0	0	0	0	251,656	$251,656
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	$452,531
PL	Dixie Planning	$0	$0	$0	$0	$0	$89,607	$89,607
	TOTAL	$25,788,032	$29,939,812	$32,880,332	$34,049,722	$33,610,677	$30,593,274	$186,861,849
	PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE							
BR	Bridge Off System	$1,778,038	$2,528,526	$3,027,079	$3,696,124	$4,343,409	$3,525,909	$18,899,085
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	$2,116,357
STP	Sm Urban pop < 200,000 > 5,000	0	0	0	0	0	186,766	$186,766
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	$9,313,243
STP	Non-Urban Local	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$21,000,000
	TOTAL	$7,877,810	$8,079,120	$8,224,124	$8,802,112	$9,668,478	$8,863,807	$51,515,451
	PROGRAMS ADMINISTERED BY UDOT							
IM	Interstate Maintenance	$49,571,102	$56,686,687	$62,192,569	$64,022,366	$63,464,749	$55,432,476	$351,369,949
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	$252,218,512
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	$7,271,037
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	$16,002,193
STP	Transoprtation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	$18,683,736
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	$307,767
Var	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	$8,589,731
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	$74,256,567
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	$20,731,817
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	$17,994,434
SPR	Highway Research	$827,319	$957,533	$1,060,161	$1,089,897	$1,098,182	$965,053	$5,998,145
	TOTAL	$118,177,707	$141,183,743	$158,957,881	$167,028,689	$168,638,844	$144,738,250	$898,725,114
	SPECIAL PROGRAMS ADMINISTERED BY UDOT							
Var	Minimum Guarantee - Special	$11,659,001	$11,256,631	$11,732,287	$8,669,075	$7,858,167	$7,402,763	$58,577,924
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	$4,164,429
Var	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	$18,715,648
HDP	Demonstration Projects	$588,708	$0	$0	$0	$0	$0	$588,708
	TOTAL	$25,255,145	$27,495,866	$31,553,311	$27,494,006	$26,522,007	$25,817,185	$164,137,520
	OBLIGATION AUTHORITY INFORMATION							
Total Apportionment By Fiscal Year		$177,098,694	$206,698,541	$231,615,648	$237,374,529	$238,440,006	$210,012,516	$1,301,239,934
Total Apportionment Under Obligation Authority Control		152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	$1,160,502,558
Total By Fiscal Year Obligation Authority Limit - Formula Funds		137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	$1,030,641,953
Total Obligation Authority Limit Including Special Limitation		156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	$1,317,277,788
August 1st Redistribution of Obligation Authority		3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	$17,567,746
Total Obligation Authority Limit		$159,796,551	$201,704,624	$229,430,613	$239,441,364	$249,171,187	$255,301,195	$1,334,845,534

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
BEAVER	$1,188,744.39
BEAVER	159,042.16
MILFORD	68,287.86
MINERSVILLE	38,148.32
COUNTY TOTAL	$1,454,222.74
BOX ELDER	$2,053,429.07
BEAR RIVER	36,028.57
BRIGHAM CITY	620,359.42
CORINNE	47,728.95
DEWEYVILLE	8,551.12
ELWOOD	67,841.09
FIELDING	22,748.67
GARLAND	75,752.90
HONEYVILLE	67,931.12
HOWELL	43,711.44
MANTUA	39,873.61
PERRY	154,056.63
PLYMOUTH	30,739.95
PORTAGE	22,966.03
SNOWVILLE	20,651.26
TREMONTON	239,509.41
WILLARD	63,893.73
COUNTY TOTAL	**$3,615,772.97**
CACHE	$1,213,019.62
AMALGA	33,018.24
CLARKSTON	34,591.73
CORNISH	17,026.98
HYDE PARK	149,287.84
HYRUM	248,510.87
LEWISTON	133,933.41
LOGAN	1,309,805.32
MENDON	50,174.13
MILLVILLE	68,088.82
NEWTON	35,095.62
NIBLEY	158,289.30
NORTH LOGAN	286,755.02
PARADISE	42,941.09
PROVIDENCE	217,723.43
RICHMOND	95,553.88
RIVER HEIGHTS	55,365.23
SMITHFIELD	320,855.03
TRENTON	36,747.74
WELLSVILLE	134,413.12
COUNTY TOTAL	**$4,641,196.41**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
CARBON	$949,109.03
EAST CARBON	56,738.85
HELPER	86,263.83
PRICE	287,710.42
SCOFIELD	6,411.80
SUNNYSIDE	17,385.59
WELLINGTON	62,297.88
COUNTY TOTAL	**$1,465,917.40**
DAGGETT	$341,811.29
MANILA	17,458.22
COUNTY TOTAL	**$359,269.51**
DAVIS	$950,789.67
BOUNTIFUL	1,245,790.16
CENTERVILLE	452,995.95
CLEARFIELD	706,427.78
CLINTON	565,662.84
FARMINGTON	531,302.72
FRUIT HEIGHTS	156,651.05
KAYSVILLE	747,019.42
LAYTON	1,858,197.47
NORTH SALT LAKE	395,056.17
SOUTH WEBER	179,076.40
SUNSET	141,633.03
SYRACUSE	658,049.63
WEST BOUNTIFUL	168,432.78
WEST POINT	265,755.60
WOOD CROSS	245,187.91
COUNTY TOTAL	**$9,268,028.59**
DUCHESNE	$1,945,986.62
ALTAMONT	11,891.33
DUCHESNE	81,361.50
MYTON	39,574.16
ROSSEVELT	199,473.32
TABIONA	8,796.02
COUNTY TOTAL	**$2,287,082.94**
EMERY	$1,516,914.43
CASTLE DALE	71,707.38
CLAWSON	11,426.66
CLEVELAND	26,864.41
ELMO	23,470.71
EMERY	31,811.43
FERRON	76,122.06
GREEN RIVER (PART 1)	60,232.50
HUNTINGTON	92,411.21
ORANGEVILLE	61,028.78
COUNTY TOTAL	**$1,971,989.57**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
GARFIELD	$1,464,247.25
ANTIMONY	14,174.94
BOULDER	20,565.80
BRYCE CANYON	3,179.58
CANNONVILLE	7,072.15
ESCALANTE	54,231.99
HATCH	10,034.41
HENRIEVILLE	7,932.49
PANGUITCH	76,855.11
TROPIC	54,879.98
COUNTY TOTAL	**$1,713,173.69**
GRAND	$1,473,472.57
CASTLE VALLEY	28,908.58
MOAB	176,835.35
COUNTY TOTAL	**$1,679,216.50**
IRON	$1,410,091.97
BRIANHEAD	38,995.42
CEDAR CITY	1,001,873.35
ENOCH	222,711.74
KANARRAVILLE	17,507.13
PARAGONAH	34,875.27
PAROWAN	138,330.90
COUNTY TOTAL	**$2,864,385.79**
JUAB	$1,515,613.20
EUREKA	40,020.47
LEVAN	42,560.10
MONA	55,767.75
NEPHI	230,129.63
ROCKY RIDGE	15,709.65
SANTAQUIN (Part 2)	2,915.72
COUNTY TOTAL	**$1,902,716.51**
KANE	$1,106,302.67
ALTON	14,594.22
BIG WATER	40,108.39
GLENDALE	17,284.33
KANAB	198,860.60
ORDERVILLE	22,030.38
COUNTY TOTAL	**$1,399,180.59**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
MILLARD	$2,707,389.55
DELTA	150,752.50
FILLMORE	116,900.23
HINKLEY	39,502.07
HOLDEN	25,126.41
KANOSH	30,201.30
LEAMINGTON	10,958.97
LYNNDYL	18,639.65
MEADOW	18,230.72
OAK CITY	27,444.91
SCIPIO	36,138.42
COUNTY TOTAL	**$3,181,284.74**
MORGAN	$304,358.61
MORGAN	131,078.02
COUNTY TOTAL	**$435,436.63**
PIUTE	$367,577.56
CIRCLEVILLE	44,495.40
JUNCTION	32,573.83
KINGSTON	12,661.41
MARYSVALE	39,804.24
COUNTY TOTAL	**$497,112.44**
RICH	$409,967.71
GARDEN CITY	34,226.01
LAKETOWN	16,149.97
RANDOLPH	26,431.16
WOODRUFF	7,238.84
COUNTY TOTAL	**$494,013.70**
SALT LAKE	$4,339,839.89
ALTA	12,606.96
BLUFFDALE	278,263.27
COTTONWOOD HEIGHTS	1,056,936.17
DRAPER (PART 1)	1,249,358.48
HERRIMAN	609,686.62
HOLLADAY	793,733.95
MIDVALE	771,643.48
MURRAY	1,363,816.21
RIVERTON	1,206,835.19
SALT LAKE CITY	5,411,787.57
SANDY	2,856,981.21
SOUTH JORDAN	1,647,515.04
SOUTH SALT LAKE	663,395.22
TAYLORSVILLE	1,655,213.04
WEST JORDAN	3,043,600.34
WEST VALLEY CITY	3,471,887.48
COUNTY TOTAL	**$30,433,100.13**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
SAN JUAN	$3,349,086.58
BLANDING	130,714.91
MONTICELLO	87,427.87
COUNTY TOTAL	**$3,567,229.36**
SANPETE	$818,809.83
CENTERFIELD	56,861.10
EPHRAIM	181,441.46
FAIRVIEW	57,110.99
FAYETTE	16,615.09
FOUNTAIN GREEN	57,561.49
GUNNISON	109,052.10
MANTI	131,680.30
MAYFIELD	26,340.30
MORONI	53,247.73
MT. PLEASANT	149,890.39
SPRING CITY	71,699.01
STERLING	10,507.67
WALES	13,748.48
COUNTY TOTAL	**$1,754,565.94**
SEVIER	$914,020.80
ANNABELLA	38,165.48
AURORA	38,868.27
CENTRAL VALLEY	28,588.10
ELSINORE	38,996.65
GLENWOOD	27,295.05
JOSEPH	19,669.35
KOOSHAREM	27,986.64
MONROE	103,066.28
REDMOND	37,632.81
RICHFIELD	286,532.59
SALINA	109,191.42
SIGURD	19,984.98
COUNTY TOTAL	**$1,689,998.42**
SUMMIT	$1,232,712.16
COALVILLE	57,316.39
FRANCIS	41,813.56
HENEFER	36,416.17
KAMAS	57,894.76
OAKLEY	52,978.29
PARK CITY (PART 1)	320,363.82
COUNTY TOTAL	**$1,799,495.16**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
TOOELE	$2,137,438.30
GRANTSVILLE	325,054.15
OPHIR	6,631.83
RUSH VALLEY	36,898.96
STOCKTON	31,369.13
TOOELE	1,435,685.54
VERNON	31,501.45
WENDOVER	65,153.20
COUNTY TOTAL	**$4,069,732.58**
UINTAH	$2,657,072.52
BALLARD	74,797.59
NAPLES	76,307.06
VERNAL	289,162.75
COUNTY TOTAL	**$3,097,339.91**
UTAH	$2,699,197.09
ALPINE	321,797.14
AMERICAN FORK	784,824.26
CEDAR FORT	27,054.49
CEDAR HILLS	241,113.96
DRAPER (PART 2)	73,030.89
EAGLE MOUNTAIN	704,386.64
ELK RIDGE	92,818.42
FAIRFIELD	30,406.19
GENOLA	88,767.27
GOSHEN	34,819.75
HIGHLAND	536,014.36
LEHI	1,446,611.24
LINDON	342,344.55
MAPLETON	301,438.69
OREM	2,397,605.58
PAYSON	526,620.65
PLEASANT GROVE	925,244.30
PROVO	2,962,156.44
SALEM	250,472.69
SANTAQUIN (PART 1)	274,986.11
SARATOGA SPRINGS	502,029.00
SPANISH FORK	892,210.41
SPRINGVILLE	903,901.76
VINEYARD	18,424.19
WOODLAND HILLS	64,293.35
COUNTY TOTAL	**$17,442,569.44**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
WASATCH	$625,963.79
CHARLESTON	27,776.80
DANIEL	37,718.99
HEBER	366,212.19
HIDEOUT	24,837.68
INDEPENDENCE	23,858.44
MIDWAY	149,793.32
PARK CITY (PART 2)	2,778.88
WALLSBURG	14,551.45
COUNTY TOTAL	**$1,273,491.54**
WASHINGTON	$1,266,256.90
APPLE VALLEY	29,481.98
ENTERPRISE	80,466.24
HILDALE	67,955.42
HURRICANE	548,968.20
IVINS	286,757.54
LAVERKIN	140,109.58
LEEDS	42,562.04
NEW HARMONY	8,478.89
ROCKVILLE	15,288.29
SANTA CLARA	229,508.59
SPRINGDALE	17,861.80
ST. GEORGE	2,283,067.65
TOQUERVILLE	69,078.27
VIRGIN	62,422.86
WASHINGTON	668,282.38
COUNTY TOTAL	**$5,816,546.65**
WAYNE	$960,061.63
BICKNELL	28,398.10
HANKSVILLE	12,226.28
LOA	36,562.01
LYMAN	15,657.99
TORREY	15,395.52
COUNTY TOTAL	**$1,068,301.53**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2010	
Total Allocation for FY-2010	$118,888,804.31
Counties/Cities &Towns	**Allocations**
WEBER	$1,201,911.29
FARR WEST	163,796.12
HARRISVILLE	171,266.85
HOOPER	241,914.27
HUNTSVILLE	38,625.86
MARRIOTT/SLATERVILLE	79,828.87
NORTH OGDEN	556,443.07
OGDEN	2,457,451.16
PLAIN CITY	195,937.69
PLEASANT VIEW	242,759.44
RIVERDALE	238,125.26
ROY	1,006,663.38
SOUTH OGDEN	457,890.89
UINTAH	49,282.30
WASHINGTON TERRACE	238,534.72
WEST HAVEN	306,001.76
COUNTY TOTAL	**$7,646,432.93**

TOTAL ALLOCATION TO COUNTIES	**$43,121,195.99**
TOTAL ALLOCATION TO CITIES	**$75,767,608.32**
GRAND TOTAL TO CITIES AND COUNTIES	**$118,888,804.31**
TOTAL ALLOCATION TO FOREST SERVICE	**$500,000.00**
GRAND TOTAL FOR ALL AGENCIES	**$119,388,804.31**