



# Annual Statistical Summary



**Utah Department of Transportation**  
**Program Development**  
**December 2003**

ANNUAL STATISTICAL SUMMARY  
UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commission

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Cover photograph: Motor freight on I-84 parallels an eastbound  
Union Pacific Railroad freight train at Calendar Curve near  
Petersen, Utah with 9,570 ft Mt Ogden rising in the background.  
Courtesy of Daniel B. Kuhn.

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## **Introduction**

This report has been prepared to serve two needs; first, to have the data which is most frequently requested by local agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest and, which experience has shown, to be most in demand.

Amounts shown in the tables, figures, appendices and text which refer to Utah State's Fiscal Year 2003 are for the period beginning July 1, 2002 and ending June 30, 2003. Historical information refers to previous calendar or state fiscal year data as indicated.

## STATISTICAL SUMMARY

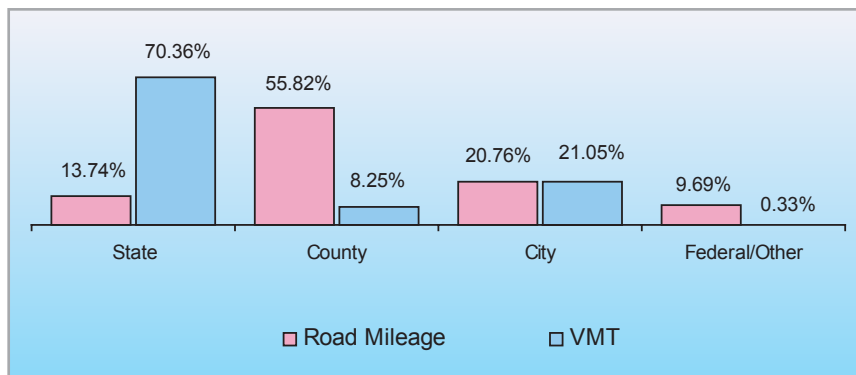
### Transportation Systems

Utah's highway mileage statewide is 42,615 miles. This represents mileage that, as of December 31, 2002, is open to the public and maintained by a government agency. Mileage on the State System totals 5,853 miles. County mileage is 23,786 and city mileage totals 8,845. Roads serving areas owned by the Federal government totals 4,131 miles. A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in Appendix A of this report. Also, mileage categorized by political jurisdiction and functional classification is found in Appendix B.

Figure I below compares usage of total highway mileage. The State Highway System serves approximately 70 percent of the total annual travel on 14 percent of the mileage. County roads serve 8 percent of the travel on 56 percent of the total mileage. City highways accommodate 21 percent of the annual travel on 21 percent of the mileage. Figure II-a indicates that Vehicle Miles of Travel (VMT) increased by 4.26 percent from 23.4 billion in calendar year 2001 to 24.44 billion in 2002. Nationally, the VMT increased by 4.2 percent. Additional notations below Figure I include daily vehicle loads and truck VMT on Utah's Interstate system.

Figure I

**Utah Road Mileage to Vehicle Miles of Travel**  
(December 2002)

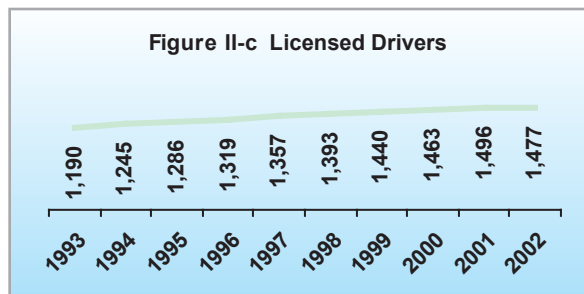
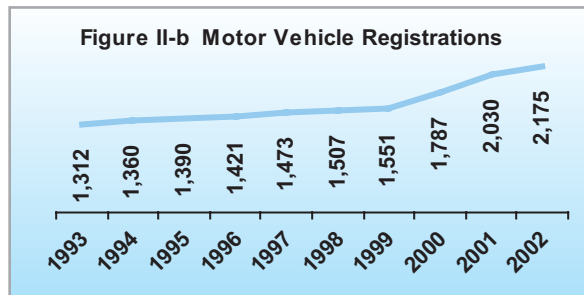
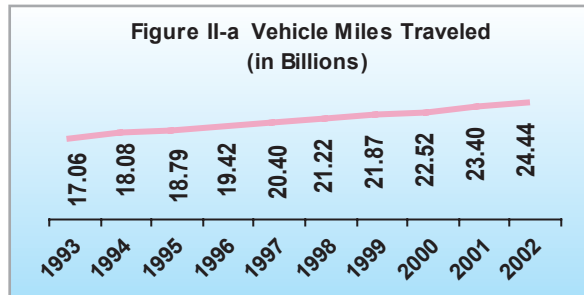


#### VMT - Additional Statewide Information

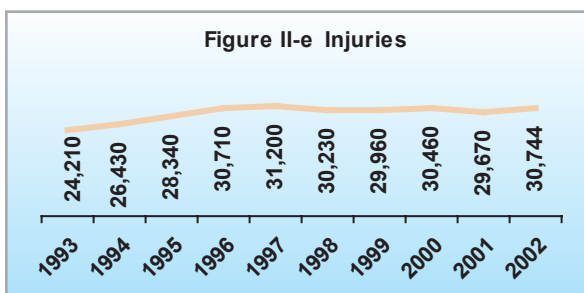
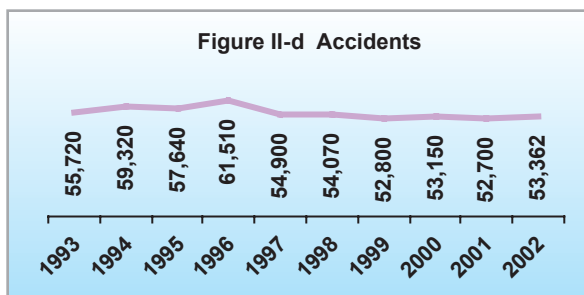
- The 2002 Daily VMT total was 66,910,315 miles for all vehicle types.
- The interstate system accounted for 24,424,734 miles or 36.5 percent of the total VMT. Urban interstates had a VMT of 14,149,685 miles where rural interstates had a VMT of 10,275,049 Miles.
- Of the total Daily VMT, 4,909,442 miles (7.34%) was from truck traffic. Of that total, 2,574,818 miles (52.45%) were on the Interstate System.

**VMT** - By definition, represents the annual travel on a section of roadway as determined from average daily traffic counts multiplied by the length of the road section.

## Highway Users



## Traffic Safety

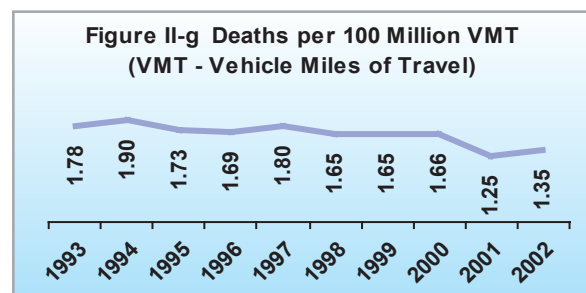
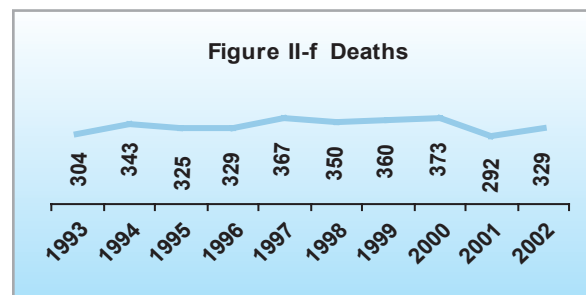


## Utah Traffic Trends

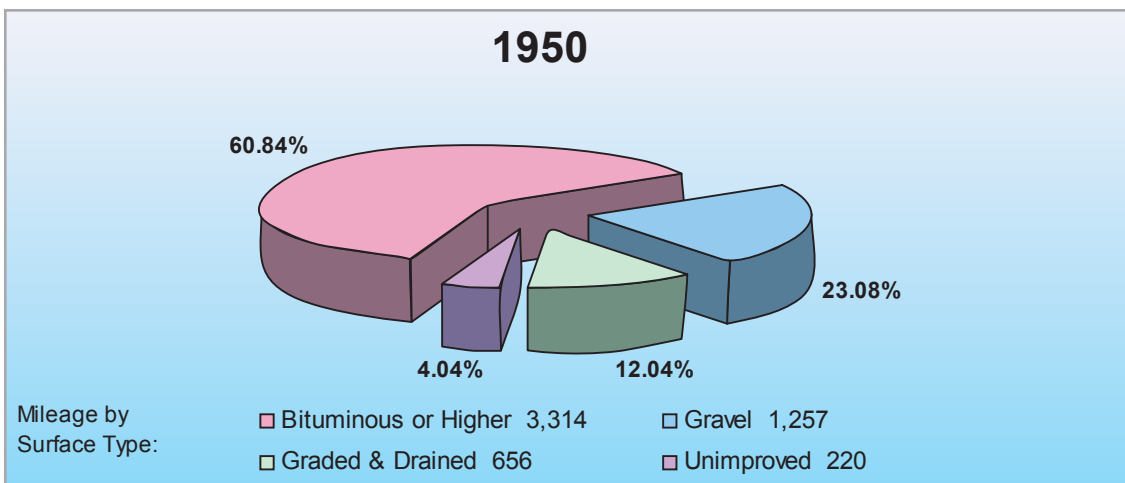
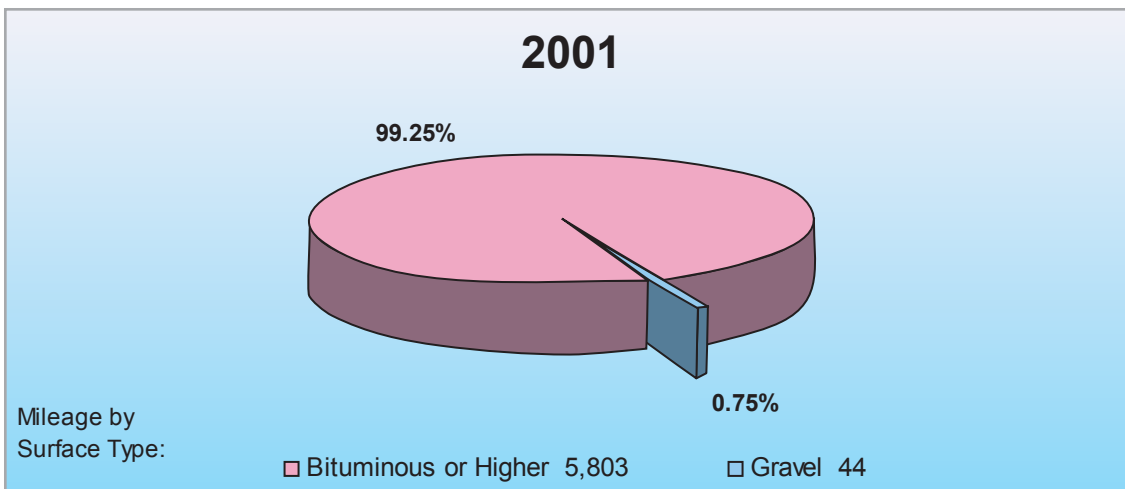
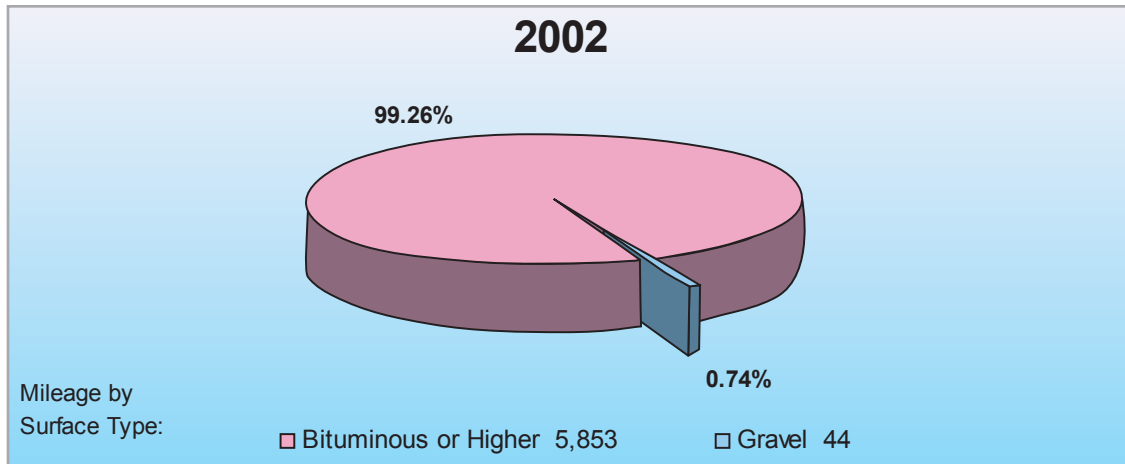
Figures II-a through II-g illustrates changes in traffic trends on Utah's highways between calendar years 1993 and 2002. There is an exception, however, Motor Vehicle Registrations (II-b) is now reported by fiscal year. In addition, beginning with 2000, registrations include trailers, motorcycles and other vehicles, which were not counted in the preceding years.

Figures II-d through II-g, focus on highway safety trends. Accident's increased slightly from 52,700 in 2001 to 53,362 in 2002 an increase of 1.24 percent. Injuries were also up from 29,670 to 30,744 and the number of deaths increased by 11.25 percent from 292 to 329. The death rate increased from 1.25 to 1.35 deaths per 100 million vehicle miles of travel.

Over the last decade the death rate per VMT has declined on Utah's highways showing an overall reduction of 32.3 percent. This long-term decline, in light of substantial travel and population growth, is attributable to a number of factors. To a large extent, however, the reduction is still due to two primary factors. The first factor is the growth and maintenance of the Interstate System. Which is a safer more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags and other safety features in today's automobiles.



Associated with the volume of traffic on a highway system is the roadway surface type needed to provide an adequate level of service. As illustrated by figure III, about 99 percent of the surfaces on the state highway system are paved showing similar totals to last year. Following in figure IV, of the combined totals of state, city and county roads, 50.5 percent are bituminous or higher-grade surfaces. This is a decrease from 59.6 percent in 2001 due to an increase in unimproved city and county roads. Please note that mileage figures do not include proposed mileage in any given year.

**Figure III**
**Historical Comparison of Surface Type on State Roads**


**Figure IV**

**Historical Comparison of Surface Type Combined Totals on State, City and County Roads**

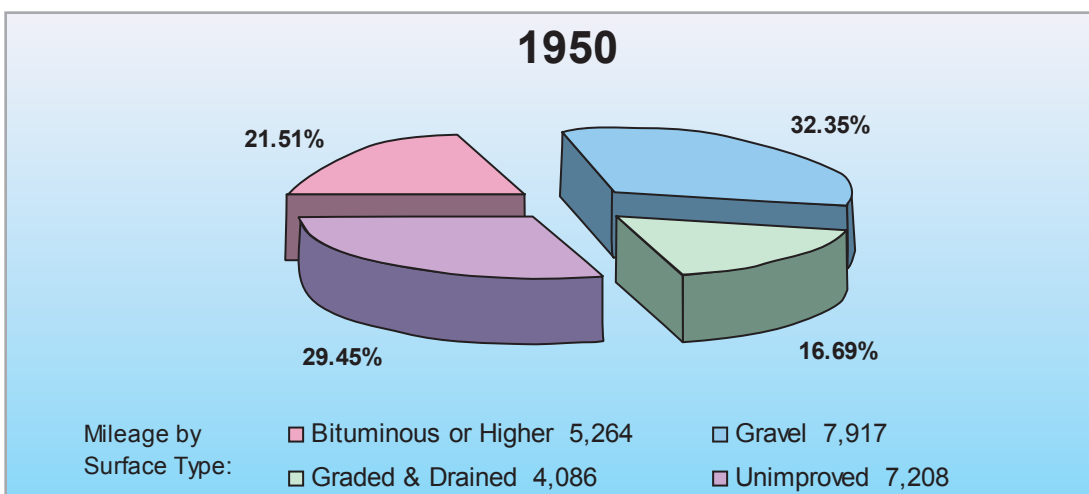
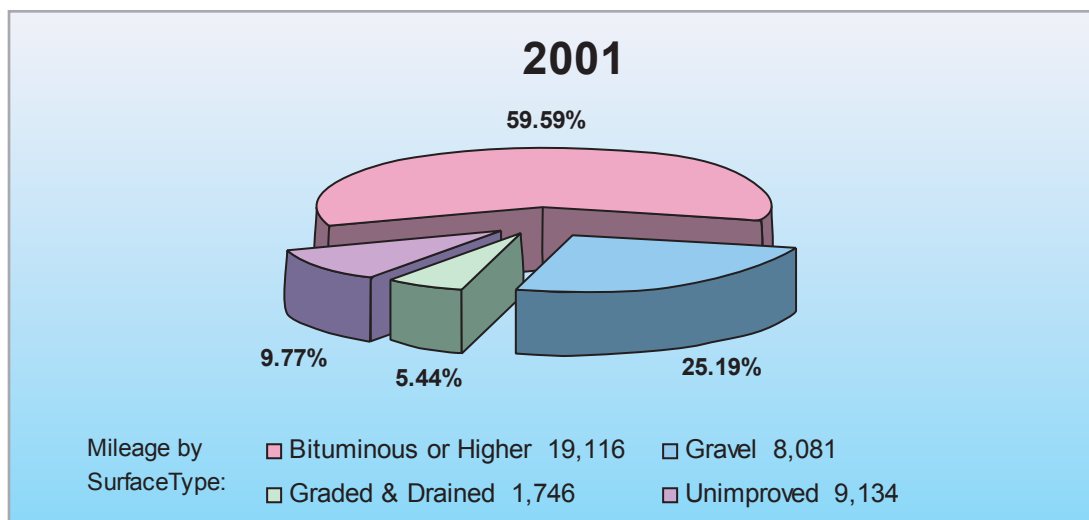
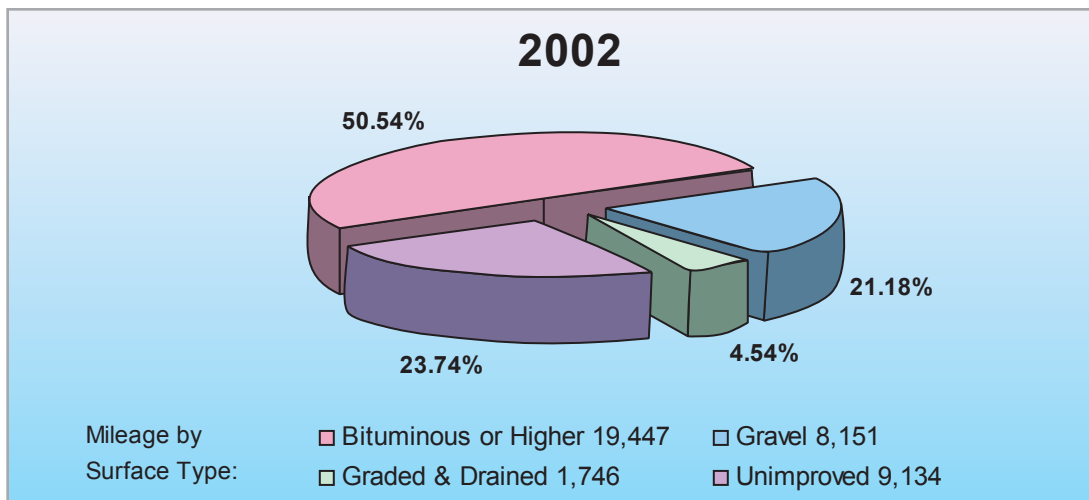


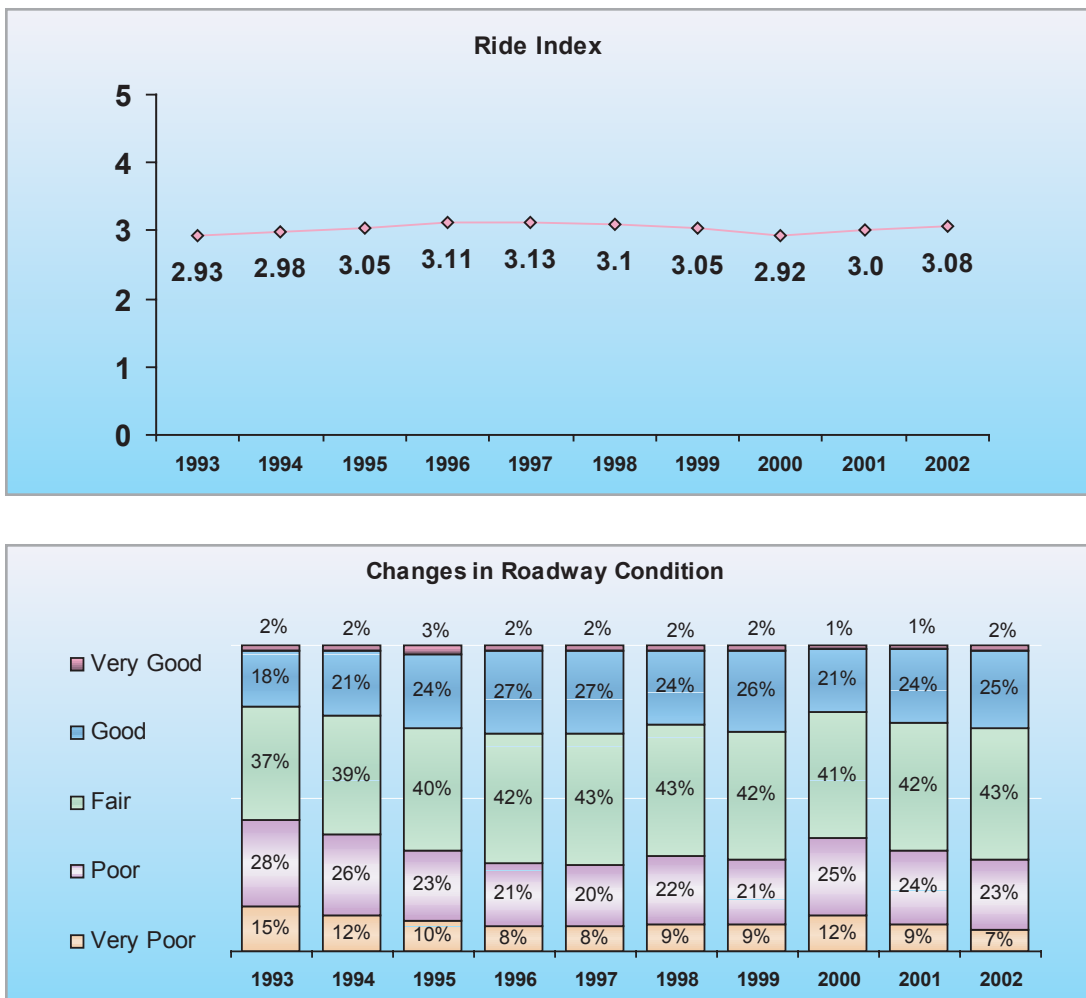


Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The ride index is the measurement of ride quality based on a longitudinal profile of the road and has a numerical rating ranging from 1 to 5. On average, the ride has shown little change over the last decade with a rating near an average of fair (3).

Recent roadway condition surface tests from data collected by the Pavement Management Unit of UDOT indicate an increase of road mileage in good condition. Tests made in 2002 indicate an improvement of 1 percent in the good (4) and fair (3) categories. Overall, 70 percent of the pavement is rated fair or better. The combined results of pavement condition testing, reflects an overall trend of improvement in roadway condition over the past decade.

Figure V

**Pavement Performance on Non-Interstate System - Utah's State Highways**



**Data Source - Figures I through V:**

The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the following; Utah State Tax Commission, Motor Vehicle Division, The Department of Public Safety, Driver's License Division and the Department of Transportation Planning and Traffic Safety Divisions.

## Transportation Fuel Use

Figure VI illustrates fuel consumption patterns based on taxable gallons of gasoline, special fuels (diesel) and aviation fuel sold each fiscal year. Taxable gallons are determined by dividing the revenues collected by the appropriate tax rate for each period.

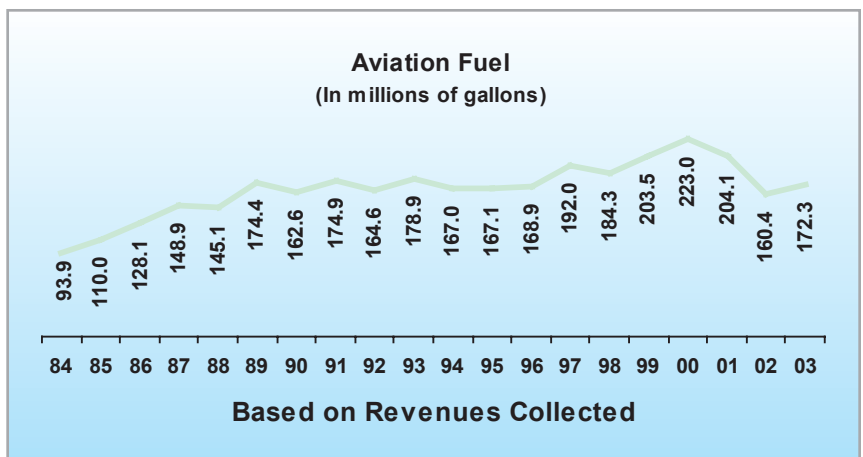
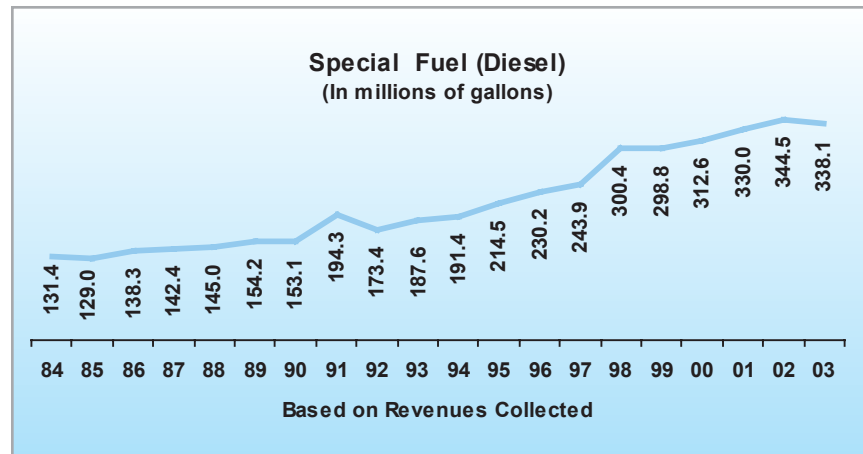
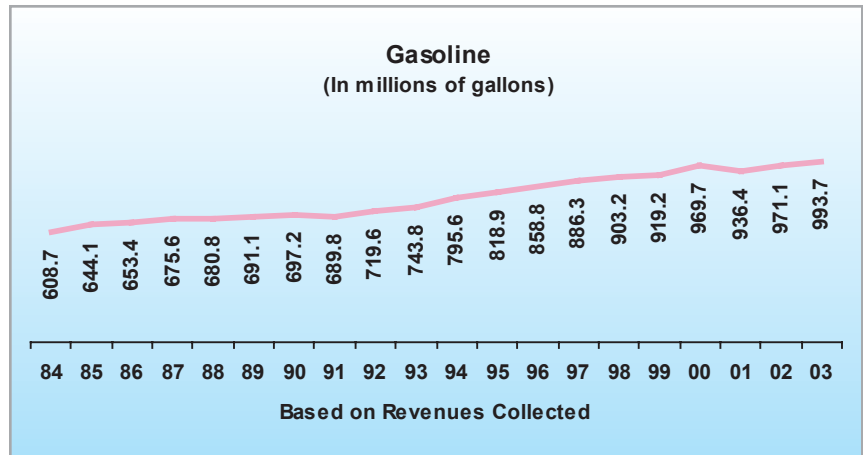
The current state tax rate for gasoline is 24.5 cents per gallon. Consumption of taxable gallons this fiscal period increased by 2.27 percent from 971.1 million gallons in 2002 to 993.7 million gallons in 2003. The actual volume reported to FHWA also showed an increase of 22.6 million gallons compared to the total reported in fiscal 2002.

Special fuel experienced a decreased in fuel consumption. The current state tax rate is 24.5 cents per gallon and shows that consumption is down by 1.9 percent with revenue reports showing 344.5 million gallons in 2002 compared to 338.1 million gallons in 2003.

The state tax rate for aviation fuel in fiscal 2003 is 9 cents per gallon for non-federally certificated air carriers and 4 cent per gallon for federally certificated air carriers. Aviation fuel revenues increased this year by 6.91 percent. The increase could be due to the fact that people have an increased confidence in air travel. Aviation fuel usage is an indication of activity both at Salt Lake City International and local municipal airports within the state.

Figure VI

### Fuel Consumption in Utah (By Fiscal Year)



## Transportation Finance

Table 1 displays the nine current sources of revenue comprising total state highway user receipts (Transportation Fund) and their respective growth rates between fiscal years 2002 and 2003.

Motor fuel tax receipts in fiscal year 2003 show a decrease of 0.5 percent. Special (diesel) fuel tax collections increased by 0.1percent over fiscal 2003. In 1997 the tax collection point was moved from the retail level to the refinery level. This move has helped in reducing tax evasion and since then receipts have grown consistently.

**Table 1**

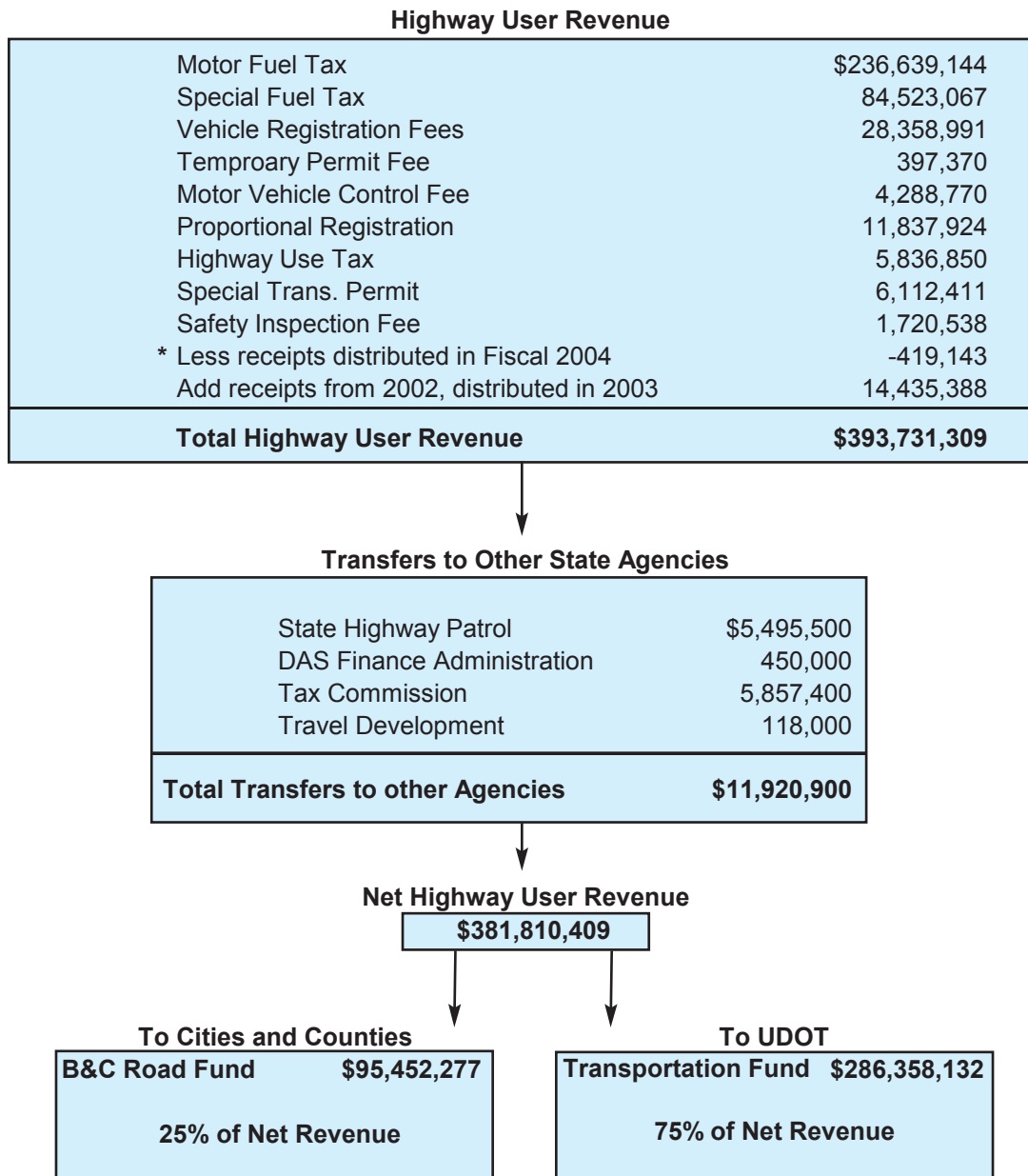
### State Highway User Receipts Comparison Between Fiscal Years 2002 and 2003

Revenue Source	FY-2003	FY-2002	Percent Change FY-2003	Percent Change FY-2002
<b>Motor Fuel Tax</b>	236,639,144*	237,924,717	-0.5%	3.7%
<b>Special Fuel Tax</b>	84,523,067*	84,406,321	0.1%	4.4%
<b>Vehicle Registration Fees</b>	28,358,991	27,378,255	3.6%	5.6%
<b>Temporary Permits</b>	397,370	401,320	-1.0%	-1.9%
<b>Motor Vehicle Control</b>	4,288,770	4,166,363	2.9%	1.8%
<b>Proportional Registration</b>	11,837,924	11,665,038	1.5%	1.0%
<b>Highway Use Tax</b>	5,836,850	5,920,352	-1.4%	12.3%
<b>Special Trans. Permit</b>	6,112,411	5,831,098	4.8%	-1.3%
<b>Safety Inspection Fee</b>	1,720,538	1,609,901	6.9%	-14.4%
<b>Totals</b>	<b>\$379,715,065</b>	<b>\$379,303,364</b>	<b>0.1%</b>	<b>3.8%</b>

\* There have been no changes to the tax rates or fees since July 1, 1997. For further detail please refer to Utah Code sections 59-13-201 and 59-13-30.

**Data Source:** Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65), Utah State Tax Commission rpt. TC-23.

The distribution of state highway user taxes and fees is shown in Table 2 on the following page. Of the \$393.7 million collected in fiscal year 2003, \$11.9 million was allocated to other state agencies. The Utah Highway Patrol received \$5.5 million for enforcement of traffic laws on state highways. Finance, in the Department of Administrative Services, received \$450,000 and the Tax Commission received \$5.8 million. The Department of Community and Economic Development is allocated \$118,000 for the promotion of tourism. In accordance with state law, 75 percent of the fund balance was expended by UDOT. The remaining 25 percent of the fund was allocated to the B & C Roads Account for disbursement to counties for "B" class and cities for "C" class roadway construction and maintenance expenditures.

**Table 2**
**Distribution Of Highway User Revenue  
Fiscal Year 2003**


\*Fuel Tax and other highway user receipts pertaining to FY-03 year end which are posted after July, 2003 are distributed with the first quarter of FY-04.

**Data Sources:** UDOT Program Development, B&C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR)

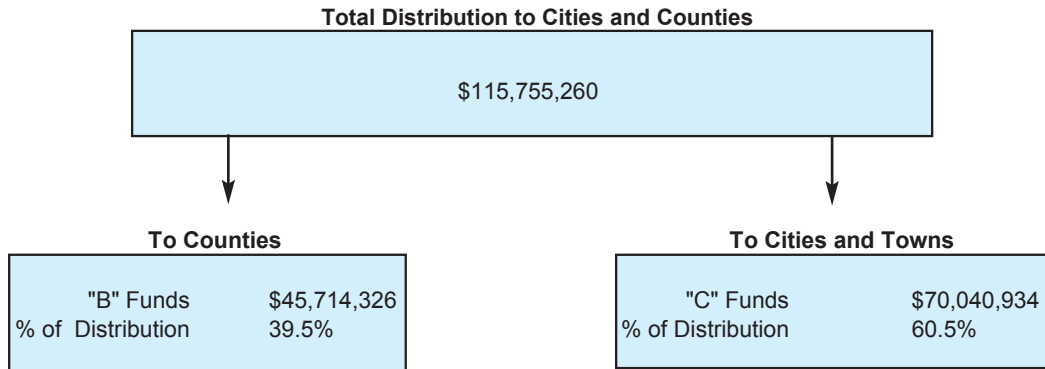
A history of B&C funds, state highway user taxed and fees is provided below in Table 3. The history begins in 1978 when receipts amounted to \$73.1 million and the allocation to cities and counties were \$12.3 million. Since then, receipts have grown to \$381.8 million and funds allocated to cities and counties reached \$115.7 million in fiscal 2003.

**Table 3**
**Allocation of State Highway User Receipts**

Fiscal Year	Highway User Receipts	Other State Agencies	Cities And Counties	UDOT
2003	\$381,810,409	\$11,920,900	\$115,755,260**	\$286,358,132
2002	364,867,976	10,920,900	107,357,917**	264,530,309
2001	365,316,322	10,920,900	104,976,375**	266,721,873
2000	369,763,276	10,470,900	108,175,110**	268,282,135
1999	349,625,734	10,470,900	100,727,165**	254,544,938
1998	341,172,316	10,470,900	99,285,747**	247,841,056
1997	262,594,408*	10,461,324*	64,562,973**	188,023,417
1996	260,807,324	19,669,737	60,399,991**	181,136,581
1995	249,050,179	19,571,100	57,423,918**	172,414,475
1994	236,824,117	19,671,274	55,209,160**	162,294,863
1993	224,218,573	18,267,908	51,883,990**	154,511,626
1992	214,234,290	16,862,184	49,097,733**	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674

\*Driver License Fees are dedicated to the operation of the Drivers License Division; consequently, Drivers License Fees are no longer included in Highway User Revenue and transfers to Other State Agencies.

\*\*Beginning Fiscal Year 1998, cities and counties receive 1/16% of the State Sales Tax. The sales tax allocation amounted to \$20,080,386 in FY-03. Local agencies received overweight truck fines of \$222,597.

**Table 4**
**Distribution of Funds to Local Governments  
Fiscal Year 2003**

**Quarterly Allocations**

Qtr	Month Paid Out	Counties	Cities	Totals
1	October-02	\$13,577,302	\$21,416,680	\$34,993,982
2	January-03	10,767,502	16,392,204	27,159,706
3	April-03	10,345,794	15,454,726	25,800,521
4	July-03	11,023,728	16,777,324	27,801,052
<b>Totals</b>		<b>\$45,714,326</b>	<b>\$70,040,934</b>	<b>\$115,755,260</b>

**Data Source:** UDOT Program Development, B&C Road Fund Allocation records.

Table 4 above, provides the split of the 2003 allocation between cities and counties. The amount distributed to cities and counties through the B & C account increased showing a \$8.4 million change to \$115.7 million in fiscal year 2003. Since Fiscal Year 1998 the B & C Formula was revised to allocate funds based on 50% population and 50% weighted mileage with hold harmless provisions. Mileage is weighted by 5 to 1 for paved road miles, 2 to 1 for gravel and 1 to 1 for dirt road miles, replacing the previous formula of 54% population, 32% center-line mileage and 14% land area.

Table 5 on the following page indicates the history of allocations to the B and C account over the past forty years. The B&C Account is comprised of three revenue sources. The most significant source is the 25 percent allocation of state highway user taxes and fees amounting to \$95.4 million, which had an overall increase of 6.3 percent. The second source of funds is the 1/16 percent state sales tax of \$20 million showing an increase of \$2.4 million. The third source of revenue is from fines levied on overweight trucks, which amounted to \$222,597 this year, up slightly from fiscal 2002. Highway User Funds distributed through the B and C formula during Fiscal 2003 are shown in greater detail in Appendix C of this report.

**Table 5**
**Funds Allocated to Collector and B&C Roads Accounts**

Fiscal Year	Collector	B&C Road Fund	Total
2003		115,755,260*	115,755,260
2002		107,357,915*	107,357,915
2001		104,976,376*	104,976,376
2000		108,175,110*	108,175,110
1999		100,727,165*	100,727,165
1998		99,285,747*	99,285,747
1997		64,562,973**	64,562,973
1996		60,399,991**	60,399,991
1995		57,423,918**	57,423,918
1994		55,209,160**	55,209,160
1993		51,883,990**	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878***	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	****	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739

\*Includes overweight truck fines and 1/16% state sales tax.

\*\*Includes overweight truck fines.

\*\*\*Excludes the special General Fund allocation of \$2,981,100.

\*\*\*\*The Collector Fund was combined with the B&C Fund on July 1, 1982

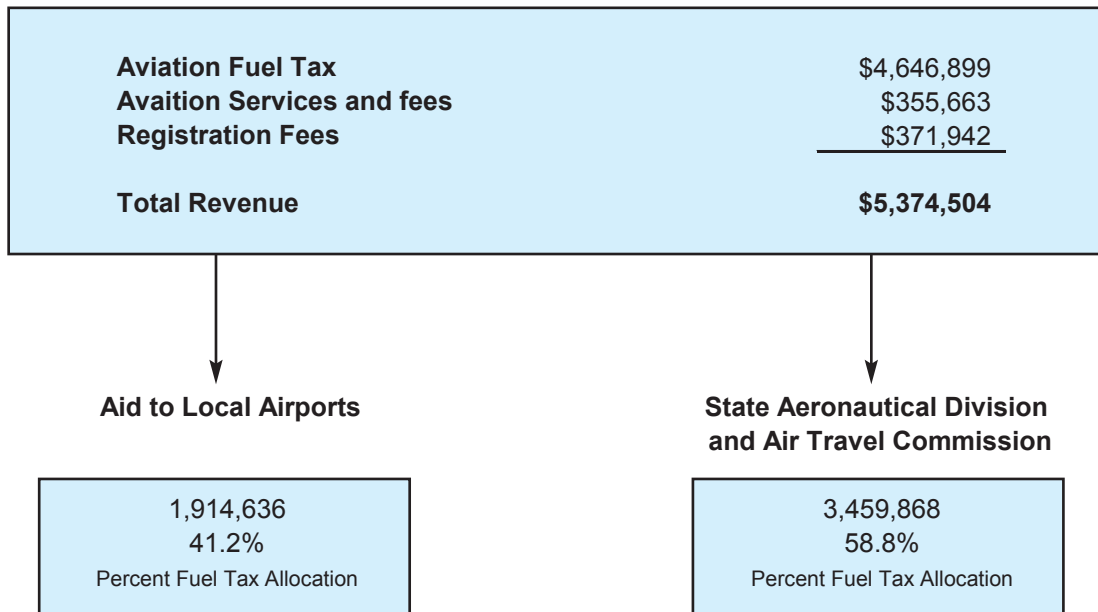
**Data Source:** UDOT Program Development, B&C Road Fund records.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 2003, \$4.6 million was collected from tax on aviation fuel, and \$727,605 was collected from license and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Of the tax revenue collected, 41.2 percent was returned to the airports where the taxes were collected. The remaining 58.8 percent, plus other aviation revenue, was used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements. Allocation to local airports is made according to Senate Bill 132 year 1999 legislative action. Allocation to State Aeronautical Division and Air Travel Commission is also explained in SB 132. Registration fees may be referenced in Senate Bill 139 of Legislative year 1999.

**Table 6**

**State of Utah Distribution of Aviation Revenue**  
Fiscal Year 2003

**Aviation Revenue**



**Data Source:** UDOT Comptroller's Office and office of Aeronautical Planning, UDOT Aeronautical Operations.



## Local Government

Due to timing and availability of the most complete data, it is necessary to report local government information a year behind state financial reporting. Local government finances are reported in either fiscal year or calendar year formats, depending on the individual entity. Fiscal 2002 and calendar 2002 reports are combined for the purpose of this analysis.

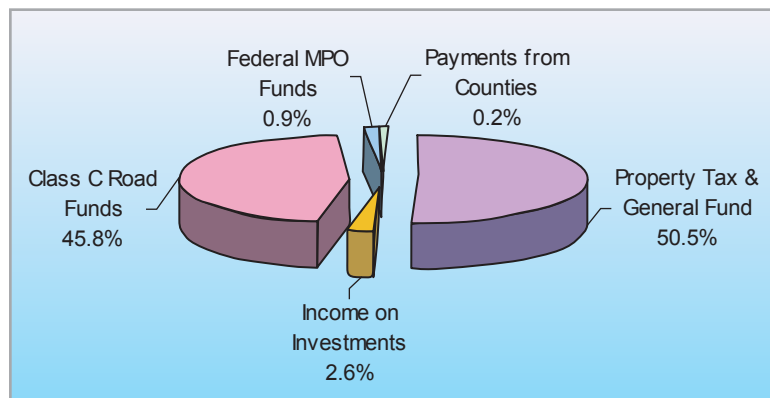
Figure VII provides a summary of City and Town street fund revenue and expenditures for reporting year 2002. Figure VIII on the following page provides a similar analysis for the County road and special service district funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds.

It is important to emphasize that these are estimates of local government road funds based on information collected by the University of Utah. In addition, UDOT's Program Development Division conducted a survey for the purpose of reporting local government highway finances to FHWA. Some of this data was used to verify the estimates. Year 2002 financial data was available in most categories, however, payments between local entities and income on investments were based on past year's estimates.

Figure VII

### City and Town Street Funds (Year 2002)

Receipts	Amount
<b>Property Tax &amp; General Fund</b>	<b>\$76,473,400.19</b>
<b>Income on Investments</b>	<b>\$3,915,023.03</b>
<b>Class C Road Funds</b>	<b>\$69,327,031.67</b>
<b>Federal MPO Funds</b>	<b>\$1,376,697.96</b>
<b>Payments from Counties</b>	<b>\$332,878.09</b>
<b>Total Receipts</b>	<b>\$151,425,031</b>



Disbursements	Amount
<b>Right-of-Way</b>	<b>\$1,812,357.43</b>
<b>Engineering</b>	<b>\$5,324,454.67</b>
<b>Construction</b>	<b>\$45,960,192.02</b>
<b>Maintenance</b>	<b>\$42,368,432.88</b>
<b>Payments to State for Federal Match</b>	<b>\$5,066,702.74</b>
<b>General Administration</b>	<b>\$7,061,177.13</b>
<b>Highway &amp; Traffic Police</b>	<b>\$35,194,975.18</b>
<b>Snow and Ice Removal</b>	<b>\$7,970,983.78</b>
<b>Payments to Counties</b>	<b>\$665,755.12</b>
<b>Total Disbursements</b>	<b>\$151,425,031</b>

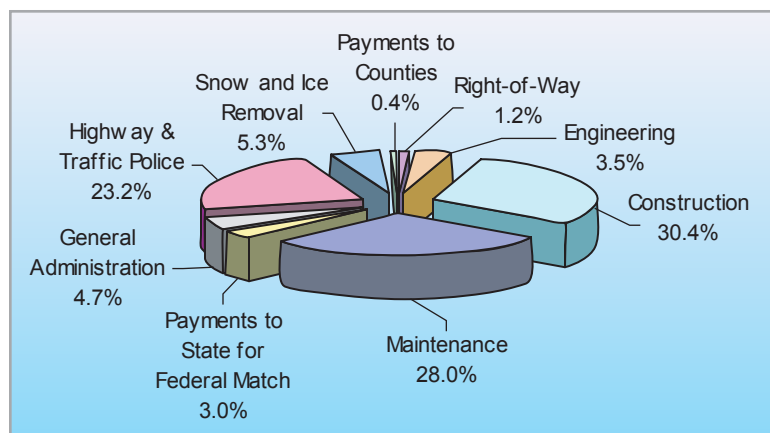
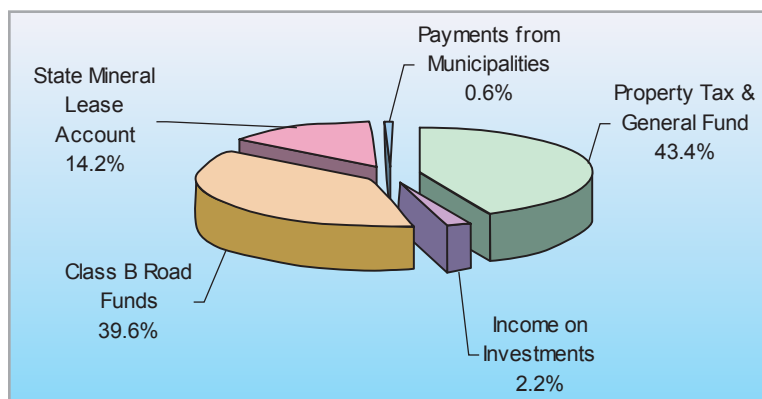


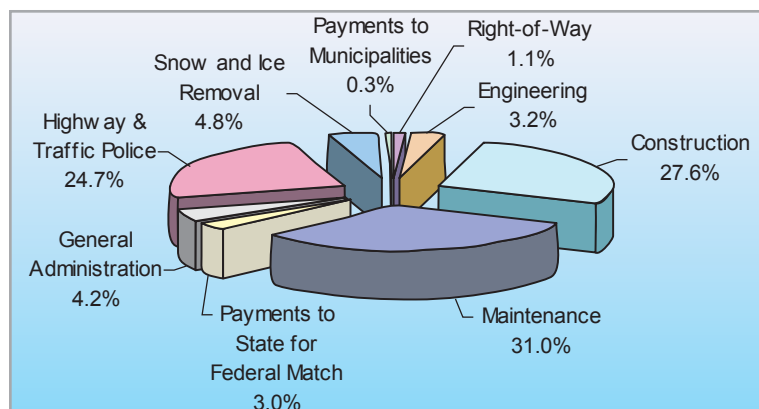
Figure VIII

**County and Special Service District Road Funds**  
(Fiscal Year 2002)

Receipts	Amount
Property Tax & General Fund	49,515,530.62
Income on Investments	2,565,410.44
Class B Road Funds	45,228,500.35
State Mineral Lease Account	16,221,448.58
Payments from Municipalities	654,379.44
<b>Total Receipts</b>	<b>\$114,185,269.42</b>



Disbursements	Amount
Right-of-Way	\$1,243,363.44
Engineering	\$3,652,830.28
Construction	\$31,530,886.20
Maintenance	\$35,438,964.44
Payments to State for Federal Match	\$3,476,000.00
General Administration	\$4,844,304.52
Highway & Traffic Police	\$28,187,889.40
Snow and Ice Removal	\$5,468,475.32
Payments to Municipalities	\$342,555.81
<b>Total Disbursements</b>	<b>\$114,185,269.42</b>



## Federal Funding

Table 7 reflects Utah's fiscal year 2003 apportionment under the Federal Transportation Act. This Act began October 1, 1997 and is referred to as the "Transportation Equity Act for the 21st Century" (TEA-21). In fiscal 2003 the apportionment totaled \$208.1 million, which is a decrease of 12.8 percent last year's apportionment of \$238.7 million.

Table 8 provides a detailed breakdown of the various categories of Federal-Aid programs and their status as of June 30, 2003. Table 9 provides a listing of Federal Trust Funds Obligated by State Fiscal Year and Tables 9-A through 9-J categorically display an annual history of Federal-Aid funds obligated by the Department by program type.

**Table 7**

### Apportionment and Distribution of Federal-Aid Highway Funds (Fiscal Year 2003 Apportionment)

#### Available for use on State Highways

Interstate Maintenance	56,497,570
National Highway System	41,049,453
STP - Any Area Statewide	21,025,316
STP - Rural	3,255,394
Minimum Guarantee, Redistributed Funds,	1,560,059
Restoration Funds - Any Area	0
Bridge Replacement	9,990,075
<b>Subtotal</b>	<b>133,377,867</b>

#### Available for use on City or County Roads

STP - Rural	3,500,000
Bridge Replacement	3,525,909
<b>Subtotal</b>	<b>7,025,909</b>

#### Available for State, City and County Roads (F.A. Programs)

STP - Urbanized	20,897,080
STP - Safety	4,835,965
STP - Transportation Enhancements	4,835,965
Congestion Mitigation / Air Quality	5,798,039
Highway Planning and Research	3,860,212
Metropolitan Planning	1,691,918
<b>Subtotal</b>	<b>41,919,179</b>

#### Special Programs Administered by UDOT

Minimum Guarantee - Special	7,402,763
High Priority Proj., Demonstration Proj.	15,233,335
National Recreation Trails	815,904
Minimum Guarantee - Exempt	2,365,183
<b>Subtotal</b>	<b>25,817,185</b>

**Total Federal - Aid** **208,140,140**

**Table 8**

**Accumulated Federal Fund Apportionment & Obligations**  
(As of June 30, 2003)

Fund Code	Program	Total	Total	Unobligated
		Apportionment	Obligated	Balance
	<b>Totals</b>	<b>3,172,999,457</b>	<b>2,822,145,083</b>	<b>350,854,374</b>
042	Interstate	406,252,108	406,028,968	223,140
044	Interstate 4R	356,701,205	356,598,389	102,816
Q01	Interstate Maintenance	394,049,564	321,401,031	72,648,532
04M	Interstate Maintenance	259,403,555	259,208,784	194,770
010	Consolidated Primary	191,249,105	191,249,105	0
315	National Highway System	189,306,683	188,900,921	405,761
Q05	National Highway System	257,682,947	206,772,604	50,910,344
W36	Urban System Attributable	39,018,326	39,018,326	0
Q45	Metropolitan Planning	8,568,186	6,374,569	2,193,617
085	Metropolitan Planning	6,743,001	6,732,781	10,220
Q23	Surface Transportation Urbanized	107,948,013	74,042,886	33,905,126
33C	Surface Transportation Urbanized	75,635,464	75,408,273	227,191
320	Congestion Mitigation / Air Quality	29,310,485	28,988,270	322,215
Q40	Congestion Mitigation / Air Quality	57,534,978	52,178,167	5,356,811
Q10	Bridge Replacement on System	82,918,050	49,950,136	32,967,914
118	Bridge Replacement on System	54,623,003	54,606,482	16,521
117	Bridge Replacement off System	13,515,565	13,494,349	21,216
114	Bridge Replacement Optional	18,295,197	18,256,113	39,084
Q11	Bridge Replacement off System	19,616,111	11,025,332	8,590,779
Q12	Bridge Replacement Optional	22,559,316	15,138,859	7,420,457
139	Railroad Protective Devices	7,870,457	7,870,457	0
138	Railroad Crossing	7,922,677	7,922,677	0
141	Hazard Elimination	15,257,251	15,257,251	0
080	Highway Planning & Research	16,480,040	16,480,040	0
081	Highway Planning	7,131,667	7,117,394	14,273
Q55	Highway Planning	20,416,626	14,052,403	6,364,223
086	Highway Research	2,041,841	2,029,341	12,500
Q56	Highway Research	5,980,618	5,852,376	128,242
Q94	National Recreation Trails	4,122,601	3,150,068	972,533
366	Urban Access and Mobility	1,740,515	1,740,515	0
368	Priority Intermodal	975,429	975,429	0
367	Innovative Projects	1,898,742	1,898,742	0
528	Demonstration Specific Projects	11,209,893	11,209,893	0
341	Demonstration Specific Projects	6,640,000	4,884,000	1,756,000
559	Surface Transportation Project	3,000,000	3,000,000	0
Q90/92	Demonstration Project	68,782,363	28,389,457	40,392,906

**Note:** Table 8 continues on the next page. Historical data pertaining to this table and those that follow for programs which are no longer active (prior to TEA-21) are not shown and can be referenced in the Annual Statistical Summary of year 1997. TEA-21 information for 1981 is shown in last year's summary, pre-1980 data is in year 2000.

**Table 8**

(continued)

**Accumulated Federal Fund Apportionment & Obligations**

(As of June 30, 2003)

Fund Code	Program	Total Apportionment	Total Obligated	Unobligated Balance
	Totals	3,172,999,457	2,822,145,083	350,854,374
33P	STP - Hazard Emilination	4,560,954	4,542,467	18,487
33N	STP - Railroad Crossings	4,316,318	4,314,028	2,289
33M	STP - Railroad Protective Devices	2,456,315	2,456,315	0
33A	STP - Safety - Any Area	2,937,175	2,937,175	0
33B	STP - Transportation Enhancement	20,611,046	20,529,318	81,728
33E	STP - Rural Roads	16,564,664	16,414,334	150,329
33D	STP - Any Area Statewide	67,185,605	67,101,941	83,665
Q28	STP - Hazard Elimination	9,614,572	4,621,527	4,993,044
Q27	STP - Railroad Crossings	2,688,592	1,663,348	1,025,243
Q26	STP - Railroad Protective Devices	2,658,397	2,502,369	156,028
Q21	STP - Safety - Any Area	15,149,682	7,052,400	8,097,282
Q40	STP - Safety - Seatbelts	15,468,767	15,468,767	0
Q22	STP - Transportation Enhancement	25,964,117	10,422,360	15,541,757
Q25	STP - Rural Roads	29,103,771	19,729,498	9,374,273
Q20	STP - Below \$200,000 Statewide	438,422	0	438,422
Q24	STP - Any Area Statewide	83,332,347	55,433,295	27,899,052
Q78	Minimum Guarantee - Statewide	4,559,870	3,674,052	885,818
Q76	Minimum Guarantee - Special	61,214,516	56,265,805	4,948,711
Q77	Minimum Guarantee - Exempt	18,271,586	8,658,741	9,612,845
Q03	Redistributed Certain Funds	9,041,229	7,980,976	1,060,253
332	Scenic Byways (Q97)	4,459,931	3,171,974	1,287,957

**Table 9**

**Federal-Aid Highway Trust Funds**  
(Obligated by Fiscal Year)

<b>Fiscal Year</b>	<b>Total</b>
2003	230,030,919
2002	240,494,065
2001	261,728,867
2000	164,982,401
1999	127,553,328
1998	128,327,794
1997	152,141,694
1996	146,477,722
1995	127,588,530
1994	100,579,371
1993	157,095,761
1992	123,483,890
1991	78,603,454
1990	97,334,554
1989	159,849,029
1988	143,942,775
1987	144,196,896
1986	165,934,611
1985	177,331,124
1984	137,130,987
1983	163,455,691
1982	71,344,599
<b>Total</b>	<b>3,299,608,062</b>

**Table 9A**

**Interstate Program**  
(Federal Funds Obligated)

<b>Fiscal Year</b>	<b>Regular Interstate 042</b>	<b>Interstate 4R 044</b>	<b>Interstate Maintenance Q01</b>	<b>Interstate Maintenance 04M</b>	<b>Total Interstate</b>
2003	-	102,816	69,755,703	-	69,858,520
2002	-	-	54,591,392	391,565	54,982,957
2001	-	6,753	77,811,345	502,958	78,321,056
2000	53,856	-	52,319,651	681,987	53,055,494
1999	(88,212)	(5,958)	50,506,436	178,626	50,590,892
1998	(530,003)	(76,602)	16,416,504	32,261,446	48,071,345
1997	(52,329)	220,430	N/A	54,623,183	54,791,284
1996	(3,454,944)	(233,934)	N/A	25,045,870	21,356,992
1995	(281,977)	294,671	N/A	64,321,813	64,334,507
1994	(518,592)	(267,270)	N/A	31,935,805	31,149,944
1993	17,117,381	3,943,771	N/A	39,068,484	60,129,636
1992	1,985,801	51,239,989	N/A	10,197,047	63,422,837
1991	(143,884)	29,906,782	N/A	N/A	29,762,899
1990	7,979,502	37,073,251	N/A	N/A	45,052,753
1989	51,923,956	28,502,291	N/A	N/A	80,426,247
1988	37,224,123	35,010,461	N/A	N/A	72,234,585
1987	46,078,860	20,501,935	N/A	N/A	66,580,795
1986	90,165,540	36,830,158	N/A	N/A	126,995,698
1985	38,145,226	52,451,156	N/A	N/A	90,596,382
1984	24,105,533	48,405,908	N/A	N/A	72,511,440
1983	73,869,753	7,927,282	N/A	N/A	81,797,034
1982	22,449,377	4,764,499	N/A	N/A	27,213,877
<b>Totals</b>	<b>406,028,968</b>	<b>356,598,389</b>	<b>321,401,031</b>	<b>259,208,784</b>	<b>1,343,237,174</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9B**
**National Highway System**  
 (Federal Funds Obligated)

<b>Fiscal Year</b>	<b>Consolidated Primary 010</b>	<b>National Highway System 315</b>	<b>National Highway System Q05</b>	<b>Total Primary</b>
2003	0	0	51,850,774	51,850,774
2002	28,523	1,686,536	38,207,770	39,922,829
2001	0	4,907,326	45,449,126	50,356,452
2000	979	574,921	49,915,126	50,491,026
1999	295,334	5,030,270	13,358,706	18,684,310
1998	-295,334	18,880,513	7,991,102	26,576,281
1997	195,759	22,176,874	N/A	22,372,633
1996	-195,759	53,716,143	N/A	53,520,384
1995	419,925	22,082,796	N/A	22,502,721
1994	-419,330	26,910,157	N/A	26,490,827
1993	2,276,859	30,739,543	N/A	33,016,402
1992	22,465,487	2,195,843	N/A	24,661,330
1991	27,824,930	N/A	N/A	27,824,930
1990	11,725,587	N/A	N/A	11,725,587
1989	21,375,038	N/A	N/A	21,375,038
1988	9,863,704	N/A	N/A	9,863,704
1987	23,433,735	N/A	N/A	23,433,735
1986	11,618,533	N/A	N/A	11,618,533
1985	26,923,289	N/A	N/A	26,923,289
1984	11,561,529	N/A	N/A	11,561,529
1983	13,422,604	N/A	N/A	13,422,604
1982	8,727,712	N/A	N/A	8,727,712
<b>Total</b>	<b>191,249,105</b>	<b>188,900,921</b>	<b>206,772,604</b>	<b>586,922,630</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.



**Table 9C**

**Urban Program**  
(Federal Funds Obligated)

<b>Fiscal Year</b>	<b>Urban System Attributable W36</b>	<b>Metropolitan Planning Q45</b>	<b>Metropolitan Planning 085</b>	<b>Surface Transportation Urbanized Q23</b>	<b>Surface Transportation Urbanized 33C</b>	<b>Congestion Mitigation Air Quality Q40</b>	<b>Congestion Mitigation Air Quality 320</b>	<b>Total Urban</b>
2003	0	784,475	(10,220)	13,125,499	(243,698)	5,239,505	(334,131)	18,561,429
2002	0	109,033	52,003	20,398,365	180,568	15,468,767	178,749	36,387,485
2001	0	3,044,944	212,871	15,390,827	282,543	16,555,172	1,142,327	36,628,684
2000	0	1,490,849	95,822	11,992,954	879,402	7,132,106	1,680,751	23,271,884
1999	0	945,267	206,819	10,869,354	202,660	7,620,630	2,724,120	22,568,850
1998	(17,825)	0	1,066,893	2,265,887	7,522,702	161,988	2,770,273	13,769,918
1997	28,526	N/A	881,368	N/A	13,583,009	N/A	4,425,021	18,917,924
1996	(8,667)	N/A	1,051,435	N/A	22,785,129	N/A	6,592,315	30,420,212
1995	129,779	N/A	189,600	N/A	10,654,144	N/A	4,459,744	15,433,267
1994	(109,710)	N/A	1,914,441	N/A	10,621,170	N/A	828,117	13,254,017
1993	311,614	N/A	1,071,749	N/A	8,594,233	N/A	4,520,985	2,474,009
1992	2,026,336	N/A	0	N/A	346,411	N/A	0	3,429,851
1991	1,494,224	N/A	N/A	N/A	N/A	N/A	N/A	9,552,817
1990	2,555,406	N/A	N/A	N/A	N/A	N/A	N/A	2,389,165
1989	8,144,549	N/A	N/A	N/A	N/A	N/A	N/A	4,248,726
1988	985,629	N/A	N/A	N/A	N/A	N/A	N/A	8,722,684
1987	1,866,559	N/A	N/A	N/A	N/A	N/A	N/A	6,955,383
1986	6,104,277	N/A	N/A	N/A	N/A	N/A	N/A	5,892,982
1985	3,351,217	N/A	N/A	N/A	N/A	N/A	N/A	7,474,549
1984	5,823,054	N/A	N/A	N/A	N/A	N/A	N/A	2,430,366
1983	4,607,664	N/A	N/A	N/A	N/A	N/A	N/A	2,938,019
1982	1,725,693	N/A	N/A	N/A	N/A	N/A	N/A	3,818,495
<b>Totals</b>	<b>39,018,326</b>	<b>6,374,569</b>	<b>6,732,781</b>	<b>74,042,886</b>	<b>75,408,273</b>	<b>52,178,167</b>	<b>28,988,270</b>	<b>289,540,717</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9D**
**Bridge Replacement Programs**  
 (Federal Funds Obligated)

Fiscal Year	Bridge Replacement On System Q10	Bridge Replacement On System 118	Bridge Replacement Off System Q11	Bridge Replacement Off System 117	Bridge Replacement Optional Q12	Bridge Replacement Optional 114	Total Bridge Replacement
2003	13,528,801	0	2,368,151	-21,216	393,164	0	16,268,901
2002	30,178,558	47,751	4,163,276	92,913	28,268	68,967	34,579,733
2001	4,168,387	100,416	1,998,956	184,914	8,555,105	180,550	15,188,328
2000	1,156,323	301,732	1,948,789	80,948	6,162,322	474,043	10,124,157
1999	676,276	2,108,560	542,572	397	0	1,123,754	4,451,559
1998	241,791	7,781,075	3,588	1,961,633	0	2,079,147	12,067,234
1997	N/A	7,279,104	N/A	1,188,910	N/A	2,343,453	10,811,467
1996	N/A	5,404,452	N/A	1,561,070	N/A	1,267,172	8,232,694
1995	N/A	1,522,601	N/A	818,205	N/A	1,246,889	3,587,694
1994	N/A	3,926,524	N/A	1,145,826	N/A	234,440	5,306,790
1993	N/A	1,288,723	N/A	456,440	N/A	704,307	2,449,470
1992	N/A	2,113,094	N/A	790,479	N/A	1,499,329	4,402,902
1991	N/A	3,254,395	N/A	494,099	N/A	1,919,752	5,668,246
1990	N/A	2,529,669	N/A	562,037	N/A	552,358	3,644,064
1989	N/A	3,042,411	N/A	1,051,808	N/A	356,013	4,450,231
1988	N/A	1,175,296	N/A	324,212	N/A	54,777	1,554,284
1987	N/A	1,689,024	N/A	220,495	N/A	26,461	1,935,980
1986	N/A	2,369,927	N/A	1,012,649	N/A	1,604,116	4,986,693
1985	N/A	4,869,649	N/A	48,657	N/A	392,386	5,310,692
1984	N/A	1,765,501	N/A	529,187	N/A	930,183	3,224,871
1983	N/A	1,347,844	N/A	577,533	N/A	128,986	2,054,362
1982	N/A	688,736	N/A	413,153	N/A	1,069,030	2,170,919
<b>Totals</b>	<b>49,950,136</b>	<b>54,606,482</b>	<b>11,025,332</b>	<b>13,494,349</b>	<b>15,138,859</b>	<b>18,256,113</b>	<b>162,471,272</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9E**

**Safety Programs**  
(Federal Funds Obligated)

<b>Fiscal Year</b>	<b>Railroad Protective Devices 139</b>	<b>Railroad Crossings 138</b>	<b>Hazard Elimination 141</b>	<b>Total Safety</b>
2003	0	0	0	0
2002	9,000	54,353	0	63,353
2001	0	0	0	0
2000	3,873	0	0	3,873
1999	14,420	0	0	14,420
1998	(18,294)	3,786	0	(14,508)
1997	1,680	1,781	0	3,461
1996	75,843	(5,566)	0	70,277
1995	460,276	28,439	6,649	495,364
1994	726,283	901,892	(6,649)	1,621,525
1993	210,554	116,404	45,081	372,039
1992	1,206,507	380,463	1,478,970	3,065,939
1991	(116,158)	334,338	2,690,535	2,908,715
1990	(372,006)	176,133	1,853,308	1,657,434
1989	405,235	337,919	1,429,458	2,172,612
1988	474,162	337,269	1,487,620	2,299,051
1987	429,086	796,680	2,097,259	3,323,025
1986	199,449	594,513	1,285,066	2,079,028
1985	983,564	827,504	617,265	2,428,333
1984	527,299	749,806	90,963	1,368,069
1983	1,907,368	908,441	1,476,771	4,292,581
1982	742,315	1,378,524	704,955	2,825,794
<b>Totals</b>	<b>7,870,457</b>	<b>7,922,677</b>	<b>15,257,251</b>	<b>31,050,385</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9F**
**Miscellaneous Programs**  
 (Federal Funds Obligated)

Fiscal Year	Highway Plan/Research 080	Highway Planning 081	Highway Planning Q55	Highway Research 086	Highway Research Q56	National Rec. Trails Q94	Total Miscellaneous
2003	0	0	4,240,047	0	888,385	660,928	5,789,360
2002	0	170,764	430,533	10,636	1,068,840	559,096	2,239,869
2001	0	17,784	3,203,668	0	1,123,177	925,446	5,270,075
2000	0	17,784	2,142,819	0	1,007,058	574,056	3,741,717
1999	0	76,978	3,970,943	95,032	1,750,652	430,542	6,324,147
1998	0	1,444,615	64,393	448,525	14,264	0	1,971,797
1997	0	1,488,489	N/A	145,027	N/A	N/A	1,633,516
1996	311	1,884,210	N/A	588,112	N/A	N/A	2,472,633
1995	2,689	2,016,769	N/A	742,009	N/A	N/A	2,761,468
1994	0	0	N/A	0	N/A	N/A	0
1993	0	0	N/A	0	N/A	N/A	0
1992	0	0	N/A	0	N/A	N/A	0
1991	1,258,224	N/A	N/A	N/A	N/A	N/A	1,258,224
1990	1,316,954	N/A	N/A	N/A	N/A	N/A	1,316,954
1989	1,369,895	N/A	N/A	N/A	N/A	N/A	1,369,895
1988	1,765,696	N/A	N/A	N/A	N/A	N/A	1,765,696
1987	1,562,969	N/A	N/A	N/A	N/A	N/A	1,562,969
1986	2,507,763	N/A	N/A	N/A	N/A	N/A	2,507,763
1985	2,559,627	N/A	N/A	N/A	N/A	N/A	2,559,627
1984	1,295,930	N/A	N/A	N/A	N/A	N/A	1,295,930
1983	1,638,788	N/A	N/A	N/A	N/A	N/A	1,638,788
1982	1,201,193	N/A	N/A	N/A	N/A	N/A	1,201,193
<b>Total</b>	<b>16,480,040</b>	<b>7,117,394</b>	<b>14,052,403</b>	<b>2,029,341</b>	<b>5,852,376</b>	<b>3,150,068</b>	<b>48,681,622</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9G**
**Demonstration Programs**  
 (Federal Funds Obligated)

Fiscal Year	Urban Access And Mobility 366	Priority Intermodal 368	Innovative Projects 367	Demonstration (Specific Proj.) 528	Demonstration (Specific Proj.) 341	High Priority Projects Q90/Q92	Surface Trans. Project 559	Total Demonstration
2003	0	0	0	0	0	22,659,203	0	22,659,203
2002	0	0	0	0	644,000	5,141,546	0	5,785,546
2001	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	588,708	0	588,708
1998	(4,928)	(1,493)	(5,377)	2,701,046	0	0	0	2,689,248
1997	607,200	184,000	579,319	2,547,331	4,240,000	N/A	1,862,718	10,020,568
1996	531,043	792,922	662,400	5,333,331	0	N/A	1,137,282	8,456,978
1995	607,200	0	662,400	628,186	0	N/A	0	1,897,786
1994	0	0	0	0	0	N/A	0	0
1993	0	0	0	0	0	N/A	N/A	558,983
1992	0	0	0	0	0	N/A	N/A	305,436
1991	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200,485
1990	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,032,376
<b>Totals</b>	<b>1,740,515</b>	<b>975,429</b>	<b>1,898,742</b>	<b>11,209,893</b>	<b>4,884,000</b>	<b>28,389,457</b>	<b>3,000,000</b>	<b>54,195,316</b>

**Table 9H**
**Surface Transportation Programs (ISTEA)**  
 (Federal Funds Obligated)

Fiscal Year	Hazard	Railroad	Railroad	Safety	Transportation	Rural	Any Area	Total STP Programs
	Elimination 33P	Crossing 33N	Protective Devices 33M	Any Area 33A	Enhancement 33B	Roads 33E	Statewide 33D	
2003	13,825	-165,583	72,965	0	-23,128	-161,620	2,147,951	1,884,410
2002	8,853	1,625,261	72,965	1,502	197,348	426,650	2,147,951	4,480,530
2001	12,591	3,382	3,382	29,587	447,951	381,693	1,100,648	1,979,234
2000	78,329	37,015	63,797	5,409	254,251	714,497	524,531	1,677,829
1999	-6,476	852,170	137,280	0	2,750,292	1,162,799	1,261,608	6,157,674
1998	355,958	884,749	692,546	421,956	9,370,500	3,278,883	16,504,878	31,509,469
1997	2,093,282	104,055	659,459	1,698,885	2,099,901	3,534,401	21,278,762	31,468,744
1996	769,129	504,384	674,498	398,845	3,959,072	1,340,779	15,473,220	23,119,928
1995	1,216,976	468,596	79,423	380,991	1,473,130	5,736,252	6,662,392	-
1994	0	0	0	0	0	0	0	-
1993	0	0	0	0	0	0	0	-
<b>Totals</b>	<b>4,542,467</b>	<b>4,314,028</b>	<b>2,456,315</b>	<b>2,937,175</b>	<b>20,529,318</b>	<b>16,414,334</b>	<b>67,101,941</b>	<b>102,277,818</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9I-a**

**Surface Transportation Programs - Other than Safety (TEA-21)**  
(Federal Funds Obligated)

Fiscal Year	Railroad Crossing Q27	Railroad Protective Dvc Q26	Transportation Enhancement Q22	Rural Roads Q25	Under \$200,000 Statewide Q20	Any Area Statewide Q24	Total STP Programs
2003	277,759	772,872	2,331,024	10,492,929	0	11,333,019	25,207,604
2002	0	0	0	0	0	0	0
2001	65,261	0	4,615,619	3,667,455		19,934,047	28,282,382
2000	414,541	580,328	3,181,443	4,357,245		9,834,112	18,367,669
1999	905,787	1,149,169	294,274	663,441		12,752,058	15,764,728
1998	0	0	0	548,428		1,580,060	2,128,488
<b>Totals</b>	<b>1,663,348</b>	<b>2,502,369</b>	<b>10,422,360</b>	<b>19,729,498</b>	<b>0</b>	<b>55,433,295</b>	<b>89,750,871</b>

**Table 9I-b**

**Surface Transportation Safety Programs (TEA-21)**  
(Federal Funds Obligated)

Fiscal Year	Hazard Elimination Q28	Safety Any Area Q21	Safety Seatbelts Q40	Total STP Programs
2003	3,620,789	384,964	0	4,005,753
2002	49,730	3,110,235	15,468,767	18,628,732
2001	101,144	751,338		852,482
2000	128,639	1,493,865		1,622,504
1999	399,129	1,243,675		1,642,803
1998	322,097	68,324		390,420
<b>Totals</b>	<b>4,621,527</b>	<b>7,052,400</b>	<b>15,468,767</b>	<b>27,142,695</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

**Table 9J**

**Miscellaneous Federal Aid Projects**  
(Federal Funds Obligated)

Fiscal Year	Scenic Byways Q97	Minimum Guarantee Statewide Q78	Minimum Guarantee Special Q76	Minimum Guarantee Exempt Q77	Redistributed Certain Funds Q03	Total Miscellaneous Federal-Aid Projects
2003	1,587,957	18,646	7,182,694	4,673,104	482,565	13,944,966
2002	0	168,389	5,814,873	3,985,637	6,537,195	16,506,094
2001	0	3,487,017	41,102,091		257,193	44,846,301
2000	277,162	0	2,166,147		182,939	2,626,248
1999	244,151	0	0		521,085	765,236
1998	167,746	0	0		0	167,746
1997	0	N/A	N/A		N/A	-
1996	445,863	N/A	N/A		N/A	445,863
1995	449,095	N/A	N/A		N/A	449,095
<b>Totals</b>	<b>3,171,974</b>	<b>3,674,052</b>	<b>56,265,805</b>	<b>8,658,741</b>	<b>7,980,976</b>	<b>79,751,549</b>

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

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## APPENDIX A

### Public Road Mileage in Utah (December 31, 2002)

Surface Type	State Roads	City Streets	County Roads	Forest Service	National Park Service	Indian Service	Other Federal Agencies	Total
<b>Unimproved</b>	-	211.45	8,922.61	1,046.61	213.45	152.90	3.00	10,550.02
<b>Graded &amp; Drained</b>	-	2.28	1,743.69	414.25	227.29	399.81	27.50	2,814.82
<b>Gravel</b>	29.55	476.39	7,651.20	682.47	14.33	24.80	76.24	8,954.98
<b>Low Type Bit.</b>	39.20	7,791.87	4,671.78	210.17	148.72	145.89	34.50	13,042.13
<b>High Type Bit.</b>	5,408.67	348.43	796.69	97.22	81.38	-	130.00	6,862.39
<b>Concrete</b>	375.85	14.96	-	-	-	-	-	390.81
<b>Total</b>	<b>5,853.27</b>	<b>8,845.38</b>	<b>23,785.97</b>	<b>2,450.72</b>	<b>685.17</b>	<b>723.40</b>	<b>271.24</b>	<b>42,615.15</b>

**Note:**

These figures represent road mileage open to the public and maintained by a Government agency. Primitive road miles, mileage on military bases, BLM mileage and proposed mileage are excluded from the figures above. BLM Mileage has been excluded since 1998.

**Data Source:**

Planning Statistics section, UDOT. City and County mileage is based on figures provided by Local agencies for use in the B&C Formula.

## APPENDIX B

### Total State Mileage by Functional Classification (December 31, 2002)

#### RURAL

Functional Class	State Roads	City Streets	County Roads	Federal Agency Roads	Total
Interstate	771	0	0	0	771
Other Principle arterial	996	2	0	11	1,009
Minor Arterial	1,500	10	3	22	1,535
Major Collector	1,730	79	1,469	57	3,335
Minor Collector	69	129	3,372	378	3,948
Local	22	2,515	17,972	3,532	24,041
Sub-Total	5,088	2,735	22,816	4,000	34,639

#### SMALL URBAN

Functional Class	State Roads	City Streets	County Roads	Federal Agency Roads	Total
Interstate	27	0	0	0	27
Freeway-Expressway	3	0	0	0	3
Other Principle Arterial	43	0	0	0	43
Minor Arterial	24	35	2	0	61
Collector	5	60	13	0	78
Local	1	794	118	3	916
Sub-Total	103	889	133	3	1,128

#### URBANIZED

Functional Class	State Roads	City Streets	County Roads	Federal Agency Roads	Total
Interstate	142	0	0	0	142
Freeway-Expressway	5	0	0	0	5
Other Principle Arterial	222	13	4	0	239
Minor Arterial	242	169	45	0	456
Collector	37	377	65	0	479
Local	14	4,662	723	128	5,527
Sub-Total	662	5,221	837	128	6,848

<b>Grand Total</b>	5,853	8,845	23,786	4,131	42,615
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**Small Urban:** Areas with population of 5,000 to 49,999. **Urbanized:** Areas with population of 50,000 or higher.  
**Data Source:** Planning Statistics section, UDOT.

**APPENDIX C**

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	FY-2003
Total Allocation	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	Allocation
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
Counties/Cities & Towns	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
<b>BEAVER</b>	315,696	271,047	271,047	278,052	1,135,842
BEAVER	45,739	34,876	32,807	35,298	148,720
MILFORD	24,283	18,521	17,424	18,548	78,776
MINERSVILLE	13,365	10,194	9,591	10,289	43,439
<b>SUB TOTAL</b>	<b>399,083</b>	<b>334,637</b>	<b>330,868</b>	<b>342,188</b>	<b>1,406,776</b>
<b>BOX ELDER</b>	617,021	470,096	468,205	478,468	2,033,789
BEAR RIVER	12,020	9,169	8,626	9,353	39,168
BRIGHAM CITY	206,350	157,564	148,294	156,968	669,177
CORINNE	14,017	10,683	10,048	10,927	45,674
DEWEYVILLE	2,668	2,039	1,920	2,130	8,758
ELWOOD	19,655	14,973	14,080	15,085	63,793
FIELDING	7,429	5,666	5,330	5,693	24,117
GARLAND	23,682	18,081	17,017	18,196	76,976
HONEYVILLE	22,638	17,259	16,236	17,632	73,764
HOWELL	14,629	11,134	10,467	11,345	47,574
MANTUA	14,474	11,037	10,382	11,145	47,039
PERRY	32,337	24,679	23,223	34,756	114,996
PLYMOUTH	10,277	7,828	7,361	8,083	33,548
PORTAGE	7,742	5,898	5,546	5,962	25,148
SNOWVILLE	5,046	3,844	3,615	3,877	16,381
TREMONTON	70,765	54,021	50,838	58,424	234,048
WILLARD	21,017	16,043	15,097	16,074	68,231
<b>SUB TOTAL</b>	<b>1,101,766</b>	<b>840,014</b>	<b>816,285</b>	<b>864,117</b>	<b>3,622,182</b>
<b>CACHE</b>	348,576	265,572	249,750	269,629	1,133,526
AMALGA	10,990	8,372	7,873	8,452	35,688
CLARKSTON	11,601	8,846	8,321	8,881	37,649
CORNISH	5,701	4,344	4,086	4,381	18,512
HYDE PARK	39,263	29,959	28,189	29,953	127,363
HYRUM	68,991	52,679	49,579	52,604	223,853
LEWISTON	45,074	34,343	32,298	34,573	146,289
LOGAN	420,296	321,059	302,214	321,816	1,365,385
MENDON	14,912	11,375	10,701	11,656	48,645
MILLVILLE	19,753	15,073	14,183	15,081	64,089
NEWTON	11,530	8,792	8,271	8,879	37,472
NIBLEY	28,069	21,415	20,149	22,381	92,015
NORTH LOGAN	71,884	54,874	51,641	58,083	236,482
PARADISE	13,276	10,122	9,522	10,153	43,073
PROVIDENCE	56,892	43,413	40,850	46,063	187,218
RICHMOND	30,218	23,050	21,686	23,105	98,058
RIVER HEIGHTS	15,536	11,865	11,168	11,821	50,390
SMITHFIELD	89,431	68,787	64,729	70,779	293,727
TRENTON	12,201	9,294	8,740	9,392	39,627
WELLSVILLE	40,553	30,724	28,905	30,833	131,015
<b>SUB TOTAL</b>	<b>1,354,744</b>	<b>1,033,960</b>	<b>972,855</b>	<b>1,048,516</b>	<b>4,410,076</b>

**APPENDIX C**

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	FY-2003
Total Allocation	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	Allocation
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
Counties/Cities & Towns	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
<b>CARBON</b>	315,472	240,170	225,801	241,779	1,023,221
EAST CARBON	20,314	15,500	14,584	15,099	65,497
HELPER	31,402	23,956	22,539	23,396	101,293
PRICE	99,600	76,052	71,577	75,404	322,633
SCOFIELD	2,182	1,660	1,561	1,671	7,074
SUNNYSIDE	6,052	4,617	4,344	4,534	19,547
WELLINGTON	21,279	16,244	16,328	16,933	70,784
<b>SUB TOTAL</b>	<b>496,301</b>	<b>378,199</b>	<b>356,734</b>	<b>378,816</b>	<b>1,610,050</b>
<b>DAGGETT</b>	110,225	83,855	78,818	85,000	357,899
MANILA	5,479	4,178	3,931	4,135	17,723
<b>SUB TOTAL</b>	<b>115,704</b>	<b>88,034</b>	<b>82,749</b>	<b>89,135</b>	<b>375,621</b>
<b>DAVIS</b>	315,062	240,818	226,732	247,308	1,029,919
BOUNTIFUL	418,368	319,487	300,701	317,853	1,356,409
CENTERVILLE	146,740	112,061	105,473	112,067	476,340
CLEARFIELD	233,864	178,681	168,204	179,104	759,854
CLINTON	140,223	107,042	100,735	115,847	463,846
FARMINGTON	131,096	105,965	99,717	110,232	447,009
FRUIT HEIGHTS	47,324	36,140	34,015	36,297	153,775
KAYSVILLE	209,108	167,850	157,966	170,424	705,349
LAYTON	591,679	453,609	426,934	459,718	1,931,939
NORTH SALT LAKE	96,038	73,316	68,998	75,294	313,646
SOUTH WEBER	45,452	34,702	32,659	39,290	152,103
SUNSET	52,497	40,090	37,733	39,372	169,692
SYRACUSE	121,818	92,944	87,451	108,503	410,716
WEST BOUNTIFUL	47,090	35,955	33,839	36,202	153,087
WEST POINT	57,834	44,175	41,581	45,039	188,628
WOOD CROSS	67,980	51,904	50,275	56,345	226,505
<b>SUB TOTAL</b>	<b>2,722,172</b>	<b>2,094,740</b>	<b>1,973,013</b>	<b>2,148,894</b>	<b>8,938,818</b>
<b>DUCHESNE</b>	593,657	454,089	426,866	462,086	1,936,697
ALTAMONT	3,998	3,047	2,866	3,078	12,988
DUCHESNE	25,601	19,522	18,364	19,815	83,302
MYTON	11,418	8,704	8,186	9,803	38,111
ROSSEVELT	58,736	44,826	42,181	45,456	191,199
TABIONA	2,965	2,260	2,126	2,283	9,635
<b>SUB TOTAL</b>	<b>696,375</b>	<b>532,447</b>	<b>500,589</b>	<b>542,522</b>	<b>2,271,933</b>
<b>EMERY</b>	381,228	345,873	345,873	354,813	1,427,787
CASTLE DALE	24,445	18,651	17,549	18,380	79,026
CLAWSON	2,716	2,072	1,949	2,102	8,839
CLEVELAND	9,181	7,001	6,586	7,033	29,800
ELMO	7,692	5,863	5,515	5,890	24,959
EMERY	10,702	8,151	7,664	8,203	34,720
FERRON	25,958	19,801	18,629	19,572	83,960
GREEN RIVER (PART 1)	16,875	12,866	12,102	7,822	49,665
HUNTINGTON	32,713	24,957	23,481	24,718	105,869
ORANGEVILLE	20,302	15,491	14,576	15,242	65,612
<b>SUB TOTAL</b>	<b>531,813</b>	<b>460,725</b>	<b>453,924</b>	<b>463,775</b>	<b>1,910,237</b>

**APPENDIX C**

<b>Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003</b>					
<b>Payment date</b>	<b>First Quarter</b>	<b>Second Quarter</b>	<b>Third Quarter</b>	<b>Foruth Quarter</b>	<b>Total for Year</b>
<b>Fiscal period</b>	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	<b>FY-2003</b>
<b>Total Allocation</b>	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	<b>Allocation</b>
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
<b>Counties/Cities &amp; Towns</b>	<b>First Quarter</b>	<b>Second Quarter</b>	<b>Third Quarter</b>	<b>Foruth Quarter</b>	<b>Total for Year</b>
<b>GARFIELD</b>	358,772	333,865	333,865	342,494	1,368,995
ANTIMONY	4,892	3,725	3,502	3,736	15,854
BOULDER	6,614	5,037	4,736	5,089	21,475
CANNONVILLE	2,546	1,942	1,827	1,912	8,226
ESCALANTE	19,141	14,587	13,719	14,473	61,920
HATCH	3,516	2,678	2,519	2,659	11,372
HENRIEVILLE	2,834	2,161	2,033	2,127	9,155
PANGUITCH	25,543	19,485	18,332	19,087	82,447
TROPIC	12,330	9,396	8,837	9,333	39,896
<b>SUB TOTAL</b>	<b>436,186</b>	<b>392,875</b>	<b>389,369</b>	<b>400,911</b>	<b>1,619,341</b>
<b>GRAND</b>	446,872	342,503	335,968	348,010	1,473,352
CASTLE	5,786	4,841	4,841	4,967	20,435
GREEN RIVER (PART 2)	4,351	3,313	3,115	2,733	13,512
MOAB	58,734	44,842	42,202	45,170	190,948
<b>SUB TOTAL</b>	<b>515,744</b>	<b>395,499</b>	<b>386,126</b>	<b>400,878</b>	<b>1,698,248</b>
<b>IRON</b>	425,079	328,187	308,520	333,721	1,395,508
BRIANHEAD	7,203	5,483	5,154	5,530	23,370
CEDAR CITY	254,479	194,280	182,838	199,164	830,761
ENOCH	52,038	40,357	37,971	42,513	172,879
KANARRAVILLE	6,706	5,112	4,222	4,473	20,513
PARAGONAH	11,962	9,115	8,572	9,148	38,796
PAROWAN	42,101	32,112	30,211	32,098	136,522
<b>SUB TOTAL</b>	<b>799,569</b>	<b>614,645</b>	<b>577,489</b>	<b>626,647</b>	<b>2,618,351</b>
<b>JUAB</b>	508,231	386,587	363,346	391,912	1,650,076
EUREKA	13,728	10,467	9,846	10,515	44,556
LEVAN	13,535	10,318	9,705	10,853	44,412
MONA	14,035	10,703	10,069	11,068	45,875
NEPHI	70,305	53,632	50,460	54,566	228,964
ROCKY RIDGE	4,051	3,095	2,914	3,100	13,160
<b>SUB TOTAL</b>	<b>623,885</b>	<b>474,803</b>	<b>446,339</b>	<b>482,014</b>	<b>2,027,042</b>
<b>KANE</b>	271,068	252,249	252,249	258,769	1,034,335
ALTON	4,942	3,763	3,539	3,808	16,052
BIG WATER	8,153	6,216	5,847	6,280	26,495
GLENDALE	5,804	4,427	4,165	4,420	18,815
KANAB	65,138	49,669	46,724	49,876	211,407
ORDERVILLE	7,758	5,922	5,573	5,962	25,214
<b>SUB TOTAL</b>	<b>362,862</b>	<b>322,246</b>	<b>318,096</b>	<b>329,116</b>	<b>1,332,319</b>

**APPENDIX C**

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	FY-2003
Total Allocation	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	Allocation
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
Counties/Cities & Towns	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
<b>MILLARD</b>	724,177	617,315	617,315	633,270	2,592,077
DELTA	50,244	39,704	37,354	39,690	166,991
FILLMORE	41,601	31,720	29,839	31,655	134,816
HINKLEY	13,662	10,416	9,797	10,830	44,704
HOLDEN	8,901	6,784	6,381	6,785	28,851
KANOSH	10,570	8,056	7,578	8,064	34,268
LEAMINGTON	3,904	2,977	2,801	2,977	12,659
LYNNDYL	5,019	3,822	3,594	3,845	16,280
MEADOW	6,378	4,860	4,571	4,872	20,681
OAK CITY	9,971	7,607	7,157	7,600	32,335
SCIPIO	11,437	8,709	8,189	8,832	37,168
<b>SUB TOTAL</b>	<b>885,864</b>	<b>741,970</b>	<b>734,574</b>	<b>758,420</b>	<b>3,120,829</b>
<b>MORGAN</b>	89,753	72,596	68,283	74,221	304,853
MORGAN	31,060	23,717	22,322	23,909	101,007
<b>SUB TOTAL</b>	<b>120,813</b>	<b>96,313</b>	<b>90,605</b>	<b>98,129</b>	<b>405,860</b>
<b>PIUTE</b>	98,720	83,812	83,812	85,978	352,321
CIRCLEVILLE	13,915	10,601	9,969	10,530	45,015
JUNCTION	6,251	4,761	4,477	4,756	20,244
KINGSTON	4,389	3,340	3,141	3,324	14,193
MARYSVALE	12,904	10,517	9,889	10,472	43,782
<b>SUB TOTAL</b>	<b>136,178</b>	<b>113,031</b>	<b>111,288</b>	<b>115,059</b>	<b>475,556</b>
<b>RICH</b>	121,078	92,115	93,477	95,893	402,563
GARDEN CITY	6,541	4,988	4,692	5,055	21,276
LAKETOWN	4,420	3,369	3,168	3,356	14,313
RANDOLPH	7,793	5,944	5,593	5,887	25,217
WOODRUFF	2,536	1,936	1,821	1,910	8,203
<b>SUB TOTAL</b>	<b>142,368</b>	<b>108,351</b>	<b>108,751</b>	<b>112,101</b>	<b>471,572</b>
<b>SALT LAKE</b>	2,133,039	1,629,423	1,533,787	1,677,798	6,974,047
ALTA	4,794	3,660	3,444	3,637	15,535
BLUFFDALE	64,544	49,258	46,351	50,297	210,449
DRAPER (PART 1)	317,981	242,745	228,444	263,533	1,052,704
HERRIMAN	38,210	29,115	27,382	55,093	149,800
HOLLADAY	158,513	121,079	122,355	123,483	525,429
MIDVALE	270,136	206,420	194,326	206,757	877,638
MURRAY	361,171	275,908	259,718	280,524	1,177,321
RIVERTON	292,686	223,499	211,529	243,375	971,089
SALT LAKE CITY	1,930,869	1,475,034	1,388,801	1,464,876	6,259,581
SANDY	948,452	724,513	686,816	730,961	3,090,742
SOUTH JORDAN	336,334	256,854	241,755	294,959	1,129,903
SOUTH SALT LAKE	241,104	184,161	173,347	182,510	781,122
TAYLORSVILLE	591,438	451,923	425,440	451,657	1,920,459
WEST JORDAN	850,767	649,871	611,719	615,207	2,727,564
WEST VALLEY CITY	1,122,025	857,257	806,991	866,062	3,652,336
<b>SUB TOTAL</b>	<b>9,662,063</b>	<b>7,380,720</b>	<b>6,962,204</b>	<b>7,510,730</b>	<b>31,515,717</b>

**APPENDIX C**

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	FY-2003
Total Allocation	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	Allocation
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
Counties/Cities & Towns	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
<b>SAN JUAN</b>	888,616	763,629	763,629	783,366	3,199,239
BLANDING	42,527	32,458	30,543	31,508	137,035
MONTICELLO	26,612	20,310	19,112	19,895	85,930
<b>SUB TOTAL</b>	<b>957,755</b>	<b>816,397</b>	<b>813,284</b>	<b>834,769</b>	<b>3,422,204</b>
<b>SANPETE</b>	267,101	203,279	191,095	206,931	868,406
CENTERFIELD	19,455	14,837	13,957	14,934	63,184
EPHRAIM	53,354	40,743	38,346	43,332	175,774
FAIRVIEW	19,609	14,956	14,070	14,981	63,616
FAYETTE	5,662	4,314	4,057	4,343	18,376
FOUNTAIN GREEN	19,725	15,036	14,143	15,101	64,006
GUNNISON	32,639	24,910	23,440	24,941	105,929
MANTI	44,369	33,854	31,854	33,849	143,926
MAYFIELD	8,694	6,627	6,234	6,646	28,201
MORONI	18,423	14,058	13,227	14,065	59,773
MT. PLEASANT	46,587	35,529	33,424	35,623	151,164
SPRING CITY	22,045	16,801	15,802	16,900	71,548
STERLING	3,413	2,604	2,450	2,700	11,167
WALES	4,656	3,549	3,338	3,599	15,143
<b>SUB TOTAL</b>	<b>565,733</b>	<b>431,097</b>	<b>405,436</b>	<b>437,946</b>	<b>1,840,212</b>
<b>SEVIER</b>	297,983	226,754	213,152	231,230	969,118
ANNABELLA	9,303	7,097	6,678	7,114	30,193
AURORA	13,664	10,426	9,811	10,438	44,339
ELSINORE	13,532	10,318	9,706	10,360	43,916
GLENWOOD	9,449	7,202	6,774	7,233	30,658
JOSEPH	6,444	4,911	4,619	4,951	20,925
KOOSHAREM	9,507	7,204	6,774	7,275	30,760
MONROE	29,999	22,882	21,528	22,930	97,338
REDMOND	12,419	9,473	8,913	9,937	40,742
RICHFIELD	91,952	70,180	66,040	70,286	298,457
SALINA	37,114	28,313	26,639	28,407	120,473
SIGURD	6,101	5,010	4,713	5,011	20,835
<b>SUB TOTAL</b>	<b>537,467</b>	<b>409,770</b>	<b>385,345</b>	<b>415,172</b>	<b>1,747,754</b>
<b>SUMMIT</b>	365,544	288,420	271,278	299,418	1,224,660
COALVILLE	19,421	14,821	13,946	14,905	63,092
FRANCIS	11,283	8,606	8,097	8,673	36,659
HENEFER	12,717	9,697	9,121	9,849	41,384
KAMAS	17,880	13,643	12,838	14,262	58,623
OAKLEY	14,232	10,858	10,216	11,194	46,499
PARK CITY (PART 1)	109,059	83,209	78,291	85,437	355,996
<b>SUB TOTAL</b>	<b>550,137</b>	<b>429,253</b>	<b>403,787</b>	<b>443,737</b>	<b>1,826,914</b>

**APPENDIX C**

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	FY-2003
Total Allocation	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	Allocation
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
Counties/Cities & Towns	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
<b>TOOELE</b>	686,170	522,221	490,920	535,177	2,234,488
GRANTSVILLE	80,248	61,248	57,636	64,852	263,984
OPHIR	2,202	1,676	1,575	1,700	7,153
RUSH VALLEY	12,665	9,649	9,074	9,941	41,329
STOCKTON	9,857	7,512	7,066	8,065	32,500
TOOELE	416,023	317,216	298,403	338,838	1,370,481
VERNON	10,176	7,748	7,285	7,941	33,149
WENDOVER	22,256	16,982	15,979	17,410	72,628
<b>SUB TOTAL</b>	<b>1,239,597</b>	<b>944,253</b>	<b>887,937</b>	<b>983,925</b>	<b>4,055,711</b>
<b>UINTAH</b>	897,666	683,297	642,379	695,885	2,919,227
BALLARD	24,588	18,721	17,602	19,022	79,933
NAPLES	23,708	18,078	17,006	18,607	77,399
VERNAL	95,462	72,880	68,588	73,695	310,626
<b>SUB TOTAL</b>	<b>1,041,425</b>	<b>792,976</b>	<b>745,576</b>	<b>807,209</b>	<b>3,387,186</b>
<b>UTAH</b>	797,466	608,367	572,387	625,220	2,603,441
ALPINE	90,321	68,921	64,851	71,925	296,019
AMERICAN FORK	233,508	178,292	167,800	180,416	760,016
CEDAR FORT	8,239	6,277	5,903	7,423	27,841
CEDAR HILLS	41,464	31,634	29,764	39,059	141,921
DRAPER(PART 2)				2,283	2,283
EAGLE MOUNTAIN	77,879	59,301	55,756	80,392	273,328
ELK RIDGE	22,485	17,159	16,147	18,015	73,805
GENOLA	29,116	22,175	20,851	22,255	94,397
GOSHEN	11,833	9,028	8,494	8,909	38,263
HIGHLAND	93,579	71,432	67,222	79,294	311,527
LEHI	243,655	191,959	180,613	206,528	822,755
LINDON	100,311	76,558	72,041	77,878	326,788
MAPLETON	80,337	61,285	57,660	62,580	261,862
OREM	794,232	606,732	571,128	598,944	2,571,037
PAYSON	149,283	113,942	107,223	122,082	492,530
PLEASANT GROVE	240,948	183,999	179,148	190,170	794,266
PROVO	949,047	725,138	682,633	719,213	3,076,030
SALEM	59,251	45,203	42,530	47,797	194,782
SANTAQUIN	61,791	47,149	46,609	52,593	208,141
SARATOGA SPRINGS	16,131	12,301	11,571	23,537	63,540
SPANISH FORK	209,131	159,698	150,306	170,160	689,294
SPRINGVILLE	237,992	181,655	170,944	187,007	777,599
VINEYARD	6,622	5,041	4,739	5,068	21,470
WOODLAND HILLS	14,987	11,428	10,751	12,113	49,278
<b>SUB TOTAL</b>	<b>4,569,608</b>	<b>3,494,675</b>	<b>3,297,071</b>	<b>3,610,860</b>	<b>14,972,214</b>
<b>WASATCH</b>	203,245	158,264	148,805	162,167	672,480
CHARLESTON	9,017	6,871	6,462	7,019	29,369
HEBER	93,917	71,690	67,465	78,523	311,594
MIDWAY	33,092	25,244	23,751	26,518	108,605
PARK CITY (PART 2)	171	131	123	6	432
WALLSBURG	4,852	3,700	3,481	3,742	15,774
<b>SUB TOTAL</b>	<b>344,294</b>	<b>265,900</b>	<b>250,087</b>	<b>277,974</b>	<b>1,138,255</b>



**APPENDIX C**

<b>Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2003</b>					
<b>Payment date</b>	<b>First Quarter</b>	<b>Second Quarter</b>	<b>Third Quarter</b>	<b>Foruth Quarter</b>	<b>Total for Year</b>
<b>Fiscal period</b>	15-Nov-02	27-Jan-03	19-Apr-03	29-Jul-03	<b>FY-2003</b>
<b>Total Allocation</b>	Jul -Sep	Oct - Dec	Jan - Mar	Apr - June	<b>Allocation</b>
	34,993,982	27,159,706	25,800,521	27,801,052	<b>115,755,260</b>
<b>Counties/Cities &amp; Towns</b>	<b>First Quarter</b>	<b>Second Quarter</b>	<b>Third Quarter</b>	<b>Foruth Quarter</b>	<b>Total for Year</b>
<b>WASHINGTON</b>	386,328	294,281	276,729	304,427	1,261,765
ENTERPRISE	23,171	17,666	16,617	17,792	75,246
HILDALE	23,732	18,112	17,043	18,227	77,114
HURRICANE	108,349	89,440	84,150	94,301	376,241
IVINS	67,392	51,402	48,359	57,450	224,603
LAVERKIN	41,652	31,790	29,915	32,474	135,832
LEEDS	8,408	6,412	6,033	6,549	27,402
NEW HARMONY	2,960	2,257	2,124	2,262	9,603
ROCKVILLE	4,523	3,448	3,486	3,517	14,974
SANTA CLARA	59,314	45,264	42,592	47,735	194,906
SPRINGDALE	4,883	3,729	3,509	3,906	16,027
ST. GEORGE	588,670	449,351	422,867	471,944	1,932,832
TOQUERVILLE	11,588	8,844	8,322	9,034	37,787
VIRGIN	15,610	11,885	11,175	12,226	50,897
WASHINGTON	126,429	96,426	90,716	104,702	418,272
<b>SUB TOTAL</b>	<b>1,473,008</b>	<b>1,130,307</b>	<b>1,063,636</b>	<b>1,186,549</b>	<b>4,853,500</b>
<b>WAYNE</b>	235,236	218,905	218,905	224,563	897,608
BICKNELL	8,199	7,472	7,026	7,545	30,243
HANKSVILLE	4,522	3,448	3,243	3,263	14,476
LOA	12,697	9,676	9,100	9,773	41,246
LYMAN	5,441	4,146	3,900	4,186	17,673
TORREY	3,275	3,914	3,680	3,966	14,836
<b>SUB TOTAL</b>	<b>269,370</b>	<b>247,560</b>	<b>245,855</b>	<b>253,296</b>	<b>1,016,081</b>
<b>WEBER</b>	378,222	289,914	272,803	296,145	1,237,084
FARR WEST	38,749	29,573	27,828	32,434	128,584
HARRISVILLE	40,046	30,578	28,779	34,663	134,066
HOOPER	59,509	45,395	43,948	46,493	195,344
HUNTSVILLE	12,342	9,408	9,540	10,184	41,475
MARRIOTT/SLATERVILLE	24,967	19,036	17,907	19,136	81,046
NORTH OGDEN	164,973	125,968	118,556	129,771	539,268
OGDEN	806,970	616,300	580,080	620,997	2,624,347
PLAIN CITY	43,926	33,524	31,546	35,362	144,357
PLEASANT VIEW	61,317	46,821	44,067	48,079	200,283
RIVERDALE	77,899	61,140	57,547	61,654	258,241
ROY	329,033	254,804	239,840	264,870	1,088,546
SOUTH OGDEN	149,089	113,866	107,176	115,050	485,181
UINTAH	14,691	11,211	10,549	11,601	48,052
WASHINGTON TERRACE	85,358	64,800	60,997	64,299	275,454
WEST HAVEN	55,008	41,968	39,488	46,909	183,373
<b>SUB TOTAL</b>	<b>2,342,099</b>	<b>1,794,307</b>	<b>1,690,649</b>	<b>1,837,647</b>	<b>7,664,701</b>
<b>GRAND TOTALS</b>	<b>34,993,982</b>	<b>27,159,706</b>	<b>25,800,521</b>	<b>27,801,052</b>	<b>115,755,260</b>
<b>Total Counties</b>	<b>13,577,302</b>	<b>10,767,502</b>	<b>10,345,794</b>	<b>11,023,728</b>	<b>45,714,326</b>
<b>Total Cities</b>	<b>21,416,680</b>	<b>16,392,204</b>	<b>15,454,726</b>	<b>16,777,324</b>	<b>70,040,934</b>