# Annual Statistical Summary

## Utah Department of Transportation

### Systems Planning and Programming

### 2004

ANNUAL STATISTICAL SUMMARY

UTAH DEPARTMENT OF TRANSPORTATION


Transportation Commission

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Cover photograph: US-191, Cart Creek Bridge,
Daggett County, Utah.
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TABLE OF CONTENTS

**Statistical Summary** **Page**


Transportation Systems and Travel Demand . . . . . .1
Figure I Comparison of Mileage and VMT . . . . . .1

Utah Traffic Trends . . . . . .2
Figure II-a - II-c Highway User Trends . . . . . .2
Figure II-d - II-g Traffic Safety Trends . . . . . .2
Figure III Comparison of Road Surface Types . . . . . .3
Figure IV Road Surface Type by Jurisdiction . . . . . .4
Figure V Pavement Performance of Utah's Non-Interstate System . . . . . .5

Transportation Fuel Use . . . . . .6
Figure VI Fuel Consumption by Type . . . . . .6

Transportation Finance . . . . . .7
Table 1 State Highway User Receipts . . . . . .7
Table 2 Distribution of Highway User Revenue . . . . . .8
Table 3 Allocation of State Highway User Receipts . . . . . .9
Table 4 Distribution of funds to Local Governments . . . . . .10
Table 5 History of Allocations to Local Governments . . . . . .11
Table 6 Distribution of Aviation Revenue . . . . . .12

Local Government Street and Road Funding . . . . . .13
Figure VII City and Town Funds; Revenue and Expenditure . . . . . .13
Figure VIII County and SSD Funds; Revenue and Expenditure . . . . . .14

Federal Funding . . . . . .15
Table 7 Apportionment of Federal-Aid Highway Funds . . . . . .15
Table 8 Federal Fund Apportionments and Obligations . . . . . .16-17
Table 9 History of Federal Funds Obligated . . . . . .18
Table 9 A Interstate Programs . . . . . .19
Table 9 B National Highway Systems Programs . . . . . .20
Table 9 C-1 Urban Programs . . . . . .21
Table 9 C-2 STP Urbanized Funds . . . . . .21
Table 9 D Bridge Replacement Programs . . . . . .22
Table 9 E Safety Programs . . . . . .23
Table 9 F Miscellaneous Programs . . . . . .24
Table 9 G Demonstration Programs . . . . . .25
Table 9 H Surface Transportation Programs (ISTEA) . . . . . .25
Table 9 I-1 Surface Transportation other than Safety Programs (TEA-21) . . . . .26
Table 9 I-2 Surface Transportation Safety Programs (TEA-21) . . . . . .26
Table 9 J Miscellaneous Federal Aid Projects . . . . . .27

APPENDIX A Public Road Mileage in Utah . . . . . .A1
APPENDIX B Total State Mileage by Functional Classification . . . . . .B1
APPENDIX C B & C Class Roads Fund Distribution . . . . . .C1-C7

# Introduction

This report has been prepared to serve two needs; first, to have the data which is most frequently requested by local agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest and, which experience has shown, to be most in demand.

Amounts shown in the tables, figures, appendices and text which refer to Utah State's Fiscal Year 2004 are for the period beginning July 1, 2003 and ending June 30, 2004. Historical information refers to previous calendar or state fiscal year data as indicated. Federal Funding table figures are based on the Federal Fiscal year, beginning October 1, 2003 and ending September 30, 2004.

# STATISTICAL SUMMARY

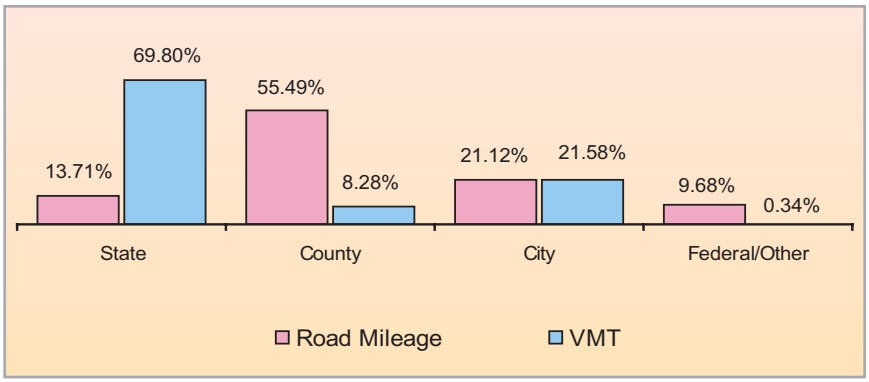
## Transportation Systems

Utah's highway mileage statewide is 42,685 miles. This represents mileage that, as of December 31, 2003, is open to the public and maintained by a government agency. Mileage on the State System totals 5,852 miles. County mileage is 23,686 and city mileage totals 9,016. Roads serving areas owned by the Federal Government totals 4,131 miles. A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in Appendix A of this report. Also, mileage categorized by political jurisdiction and functional classification is found in Appendix B.

Figure I below, compares usage of total highway mileage. The State Highway System serves approximately 70 percent of the total annual travel on 14 percent of the mileage. County roads serve 8 percent of the travel on 55 percent of the total mileage. City highways accommodate 22 percent of the annual travel on 21 percent of the mileage. Figure II-a indicates that Vehicle Miles of Travel (VMT) decreased by 2 percent from 24.44 billion in calendar year 2002 to 23.96 billion in 2003. Nationally, the VMT increased by 1.5 percent. Additional notations below Figure I include daily vehicle loads and truck VMT on Utah's Interstate system.

Figure I

**Utah Road Mileage to Vehicle Miles of Travel**
(December 2003)

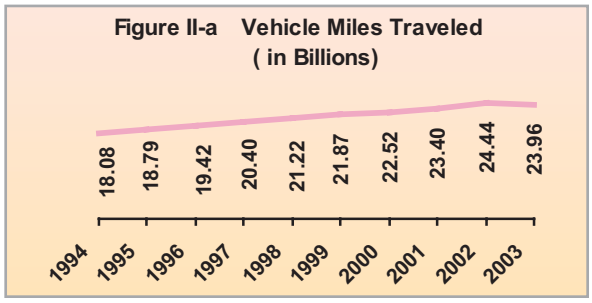


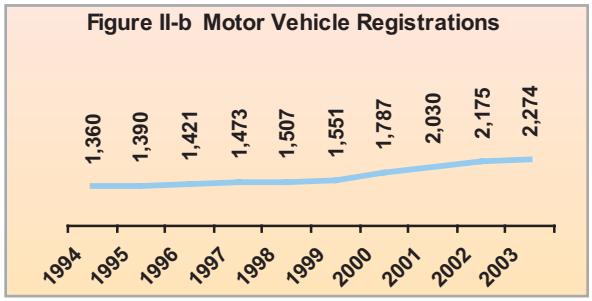

**VMT - Additional Statewide Information**

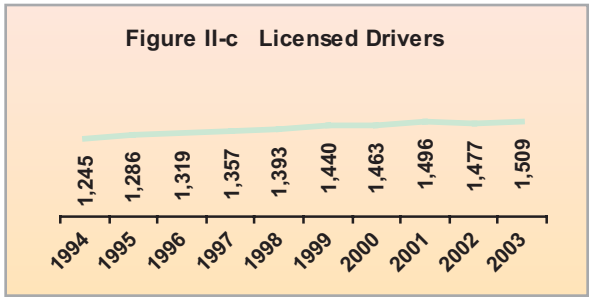
- The 2003 Daily VMT total was 65,607,782 miles for all vehicle types
- The interstate system accounted for 23,688,701 miles or 36.1 percent of the total VMT. Urban inter states had a VMT of 13,760,208 miles where rural interstates had a VMT of 9,928,493 miles.
- Of the total Daily VMT, 3,868,543 miles (5.9%) was from truck traffic. Of that total, 2,146,977 miles (55.5%) were on the Interstate System.

**VMT -** Represents the annual travel on a section of roadway as determined from average daily traffic counts multiplied by the length of the road section.

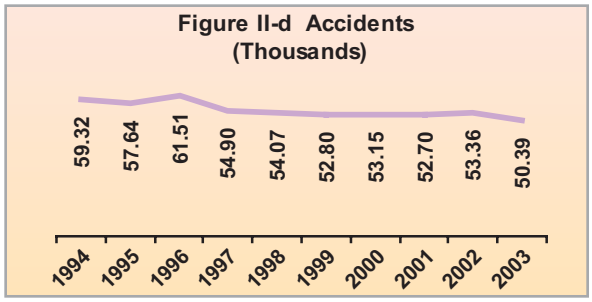
## Highway Users

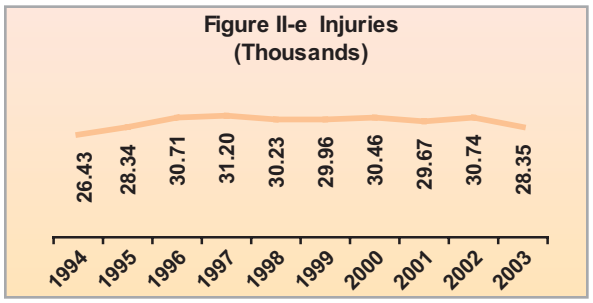



## Traffic Safety



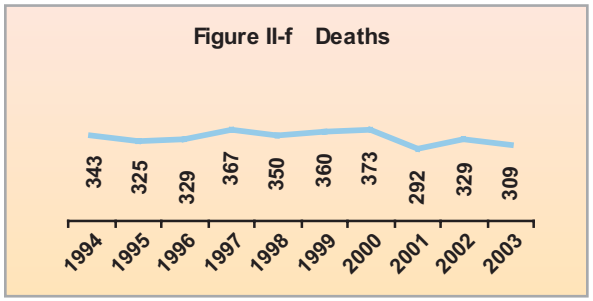



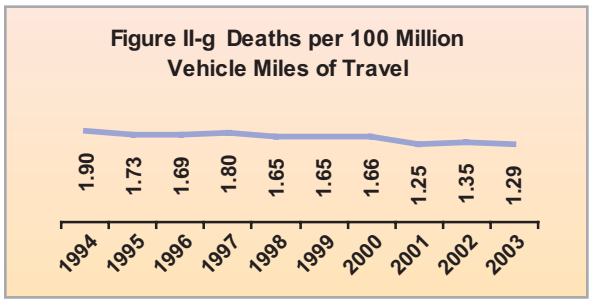

## Utah Traffic Trends

Figures II-a through II-g illustrate changes in traffic trends on Utah's highways between calendar years 1994 and 2003. There is an exception, however, Motor Vehicle Registrations (II-b) is now reported by fiscal year. In addition, beginning with 2000, registrations include trailers, motorcycles and other vehicles, which were not counted in the preceding years.

Figures II-d through II-g focus on highway safety trends. Accidents decreased from 53,362 in 2002 to 50,388 in 2003 a decrease of 5.9 percent. Injuries were also down from 30,744 to 28,352 and the number of deaths decreased by 6.5 percent from 329 to 309. Likewise, the death rate decreased from 1.35 to 1.29 deaths per 100 million vehicle miles of travel.

Over the last decade, the death rate per VMT has declined on Utah's highways showing an overall reduction of 47.1 percent. At the same time, the number of licensed drivers has increased by more that 265,000, an increase of 17.5 percent. The long-term decline of the death rate, in light of substantial travel and population growth, is attributable to a number of factors. To a large extent, however, the reduction is still due to two primary factors. The first factor is the growth and maintenance of the Interstate System. Which is a safer more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags and other safety features in today's automobiles.

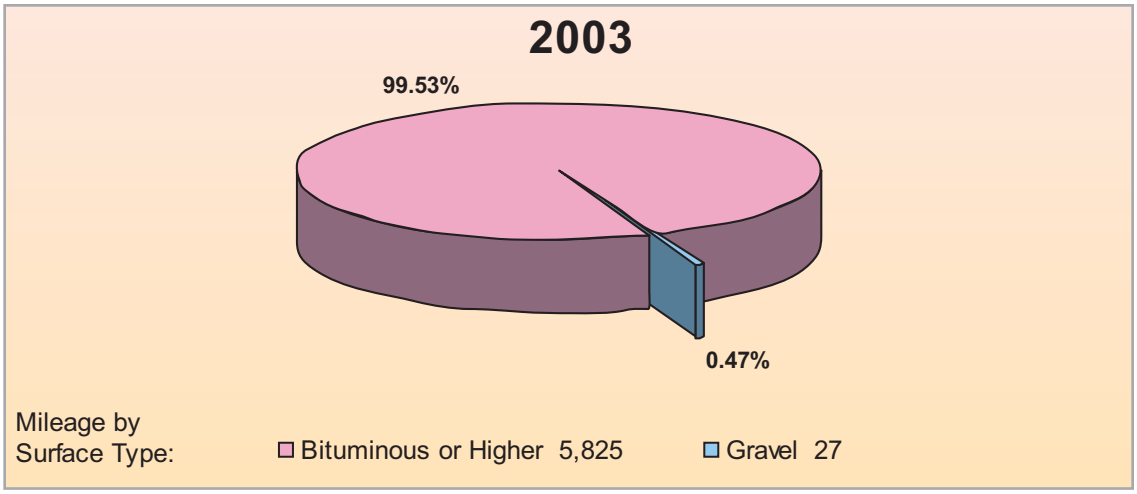


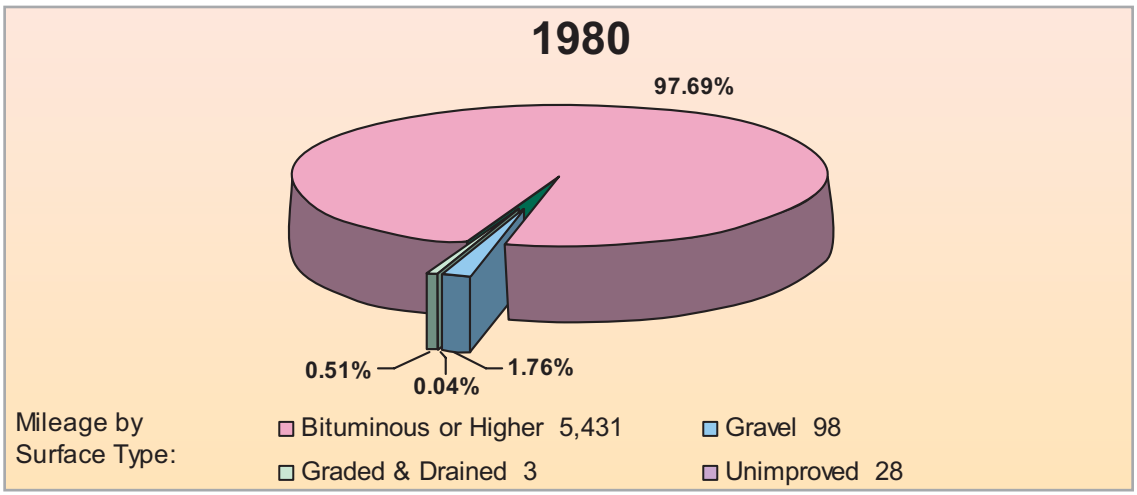



Associated with the volume of traffic on a highway system is the roadway surface type needed to provide an adequate level of service. As illustrated by figure III, more than 99 percent of the surfaces on the state highway system are paved. By comparison, 97.7 percent of state roads were paved in 1980, and 60.8 percent in 1950.

Figure III

**Historical Comparison of Surface Type on State Roads**



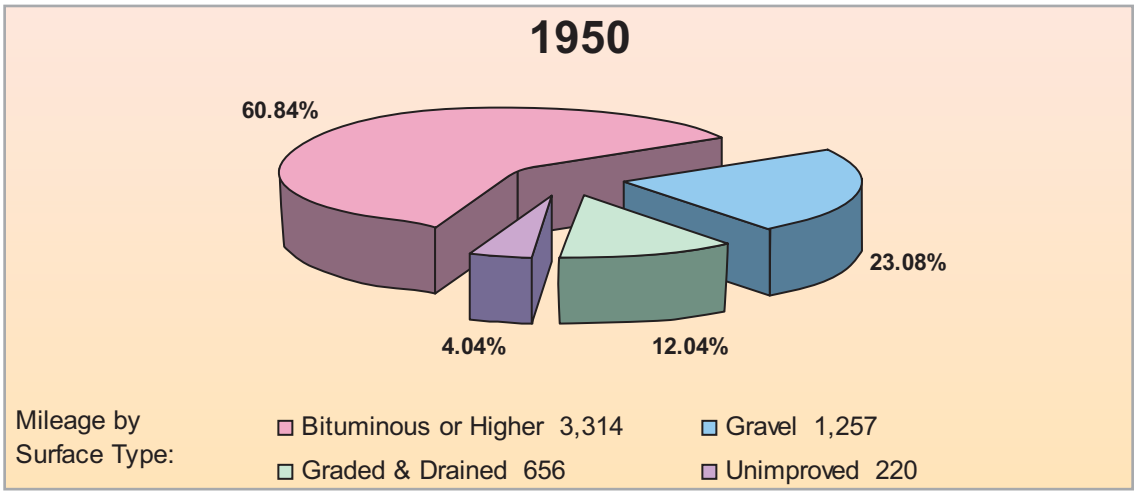
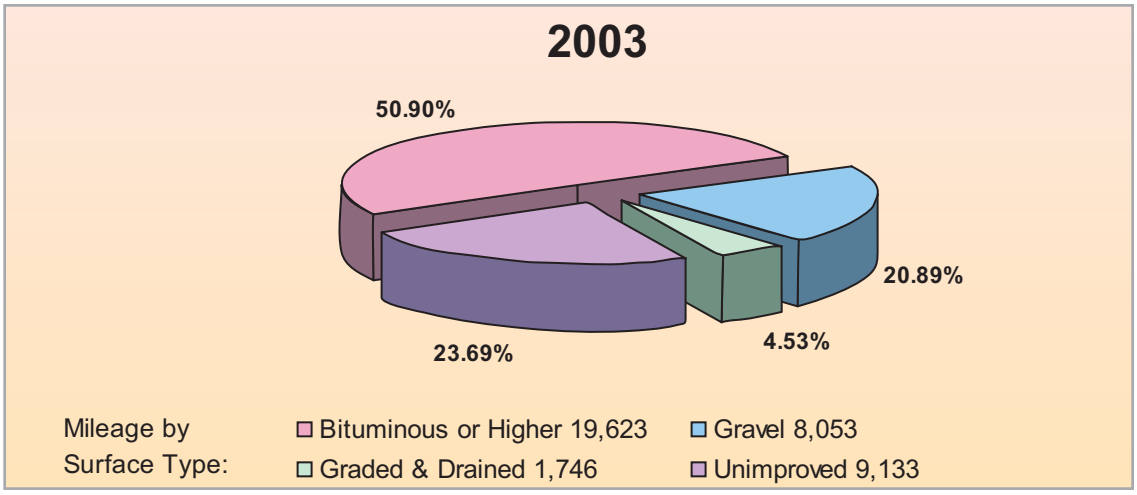
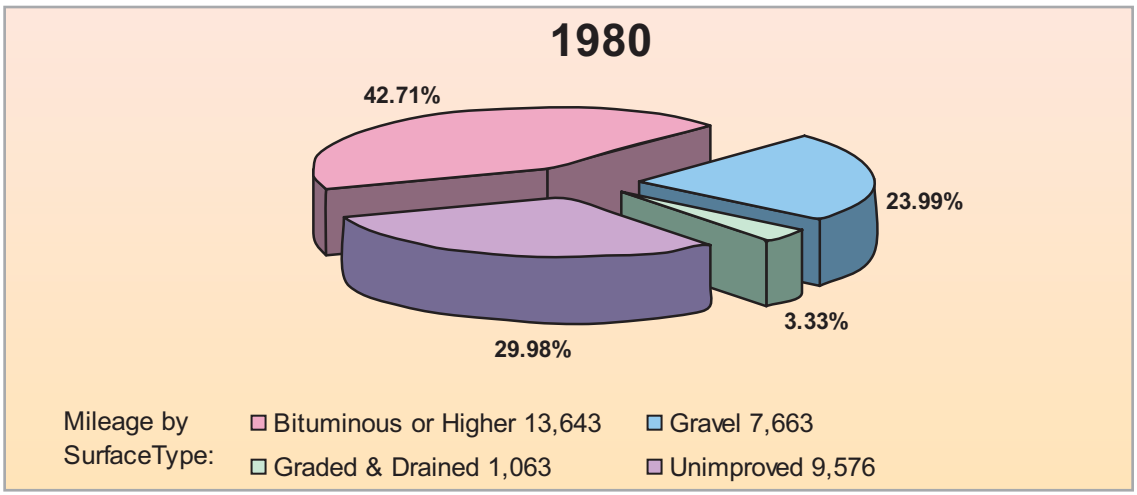



Figure IV is showing the combined totals of state, city, and county roads. In 2003, 50.9 percent of roads were bituminous or higher-grade surfaces. By comparison, 42.7 percent were bituminous or higher in 1980 and 21.5 percent in 1950.

Figure IV

**Historical Comparison of Surface Type Combined Totals on State, City and County Roads**



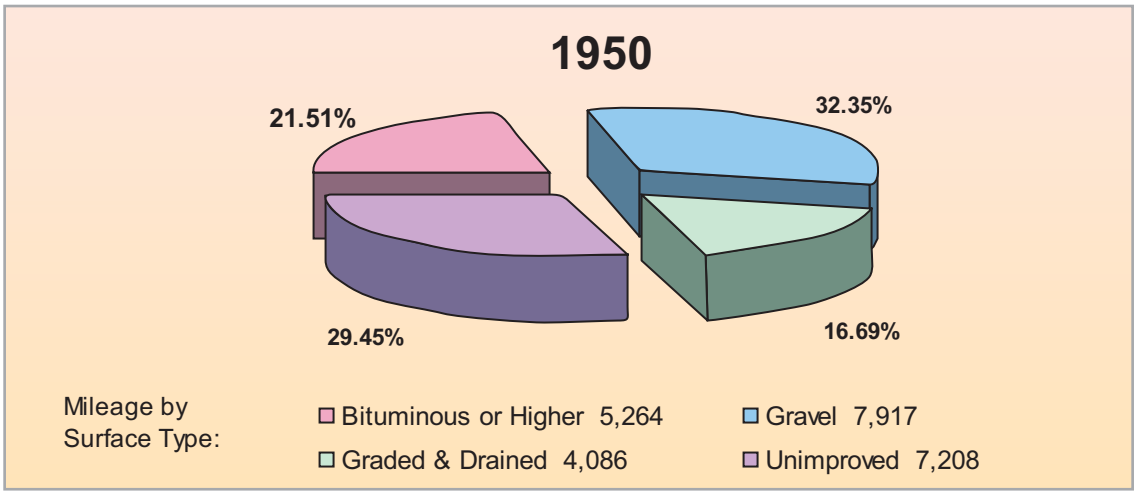
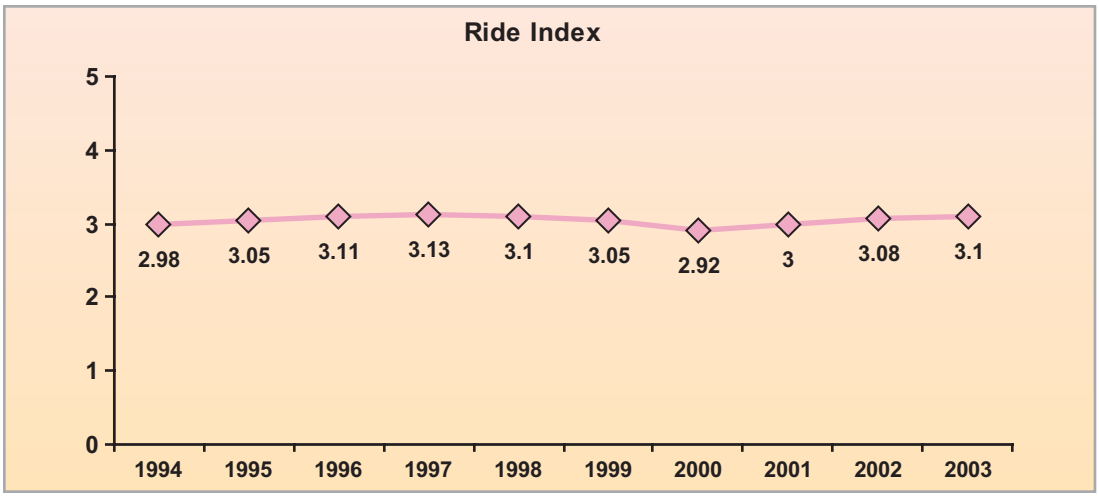



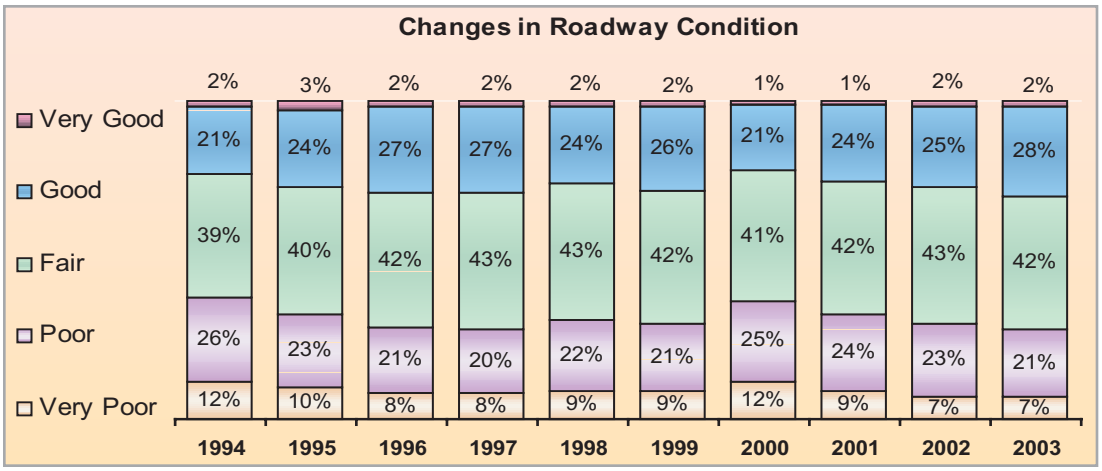
Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The ride index is the measurement of ride quality based on a longitudinal profile of the road. The ride index is a numerical rating ranging from 1 (very poor) to 5 (very good). In recent years, the ride index has shown steady improvement with an average rating in 2003 of 3.1.

Recent roadway condition surface tests from data collected by the Pavement Management Unit of UDOT indicate an increase of road mileage in good condition. Tests made in 2003 indicate an improvement of 2 percent in the good (4) and fair (3) categories. Overall, 72 percent of the pavement is rated fair or better. The combined results of pavement condition testing reflects an overall trend of improvement in roadway condition over the past decade.

Figure V

**Pavement Performance on Non-Interstate System - Utah's State Highways**




**Data Source - Figures I through V:**
The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by he following: Utah State Tax Commission, Motor Vehicle Division, The Department of Public Safety, Driver's License Division and the Department of Transportation Planning and Traffic Safety Divisions.

## Transportation Fuel Use

Figure VI illustrates fuel consumption patterns based on taxable gallons of gasoline, special fuels (diesel) and aviation fuel sold each fiscal year. Taxable gallons are determined by dividing the revenues collected by the appropriate tax rate for each period.

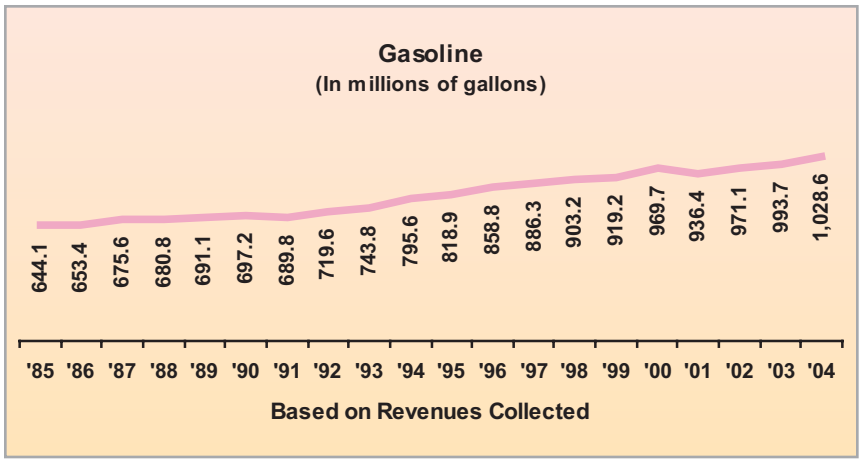
The current state tax rate for gasoline is 24.5 cents per gallon. Consumption of taxable gallons this fiscal period increased by 3.5 percent from 993.7 million gallons in 2003 to 1,028.6 million gallons in 2004. The actual volume reported to FHWA also showed an increase of 34.9 million gallons compared to the total reported in fiscal 2003.

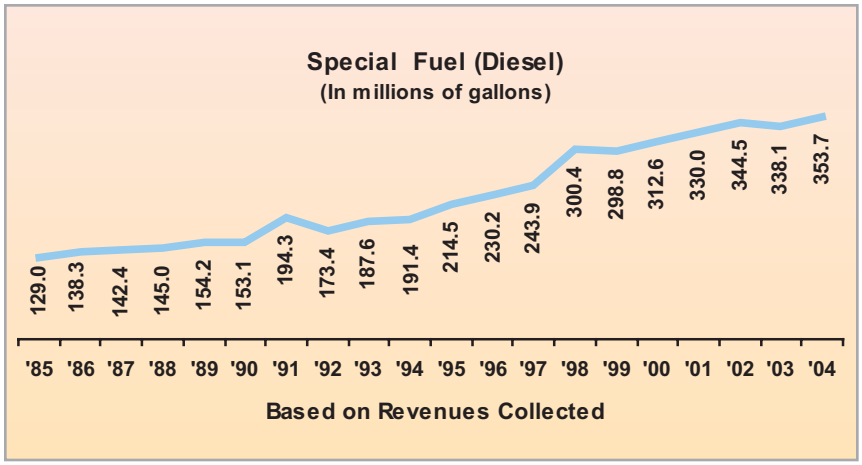
Special fuel also experienced an increase in fuel consumption. The current state tax rate is 24.5 cents per gallon and shows that consumption is up by 4.6 percent with revenue reports showing 338.1 million gallons in 2003 compared to 353.7 million gallons in 2004.

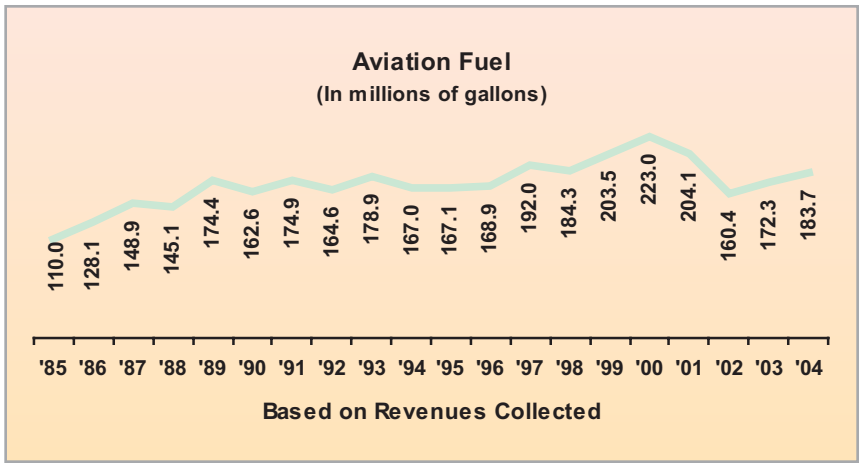
The state tax rate for aviation fuel in fiscal 2004 is 9 cents per gallon for non-federally certificated air carriers and 4 cent per gallon for federally certificated air carriers. Aviation fuel revenues increased this year by 6.6 percent. Aviation fuel usage is based on activity both at Salt Lake City International and local municipal airports within the state.

Figure VI

### Fuel Consumption in Utah
(By Fiscal Year)



## Transportation Finance

Table 1 displays the nine current sources of revenue comprising total state highway user receipts (Transportation Fund) and their respective growth rates between fiscal years 2003 and 2004.

Motor fuel tax receipts in fiscal year 2004 show an increase of 1.4 percent. Special (diesel) fuel tax collections increased by 1.9 percent over fiscal 2003. In 1997 the tax collection point was moved from the retail level to the refinery level. This move has helped in reducing tax evasion, and since then, receipts have grown consistently.

**Table 1**

**State Highway User Receipts**
**Comparison Between Fiscal Years 2003 and 2004**

| Revenue Source | FY-2004 | FY-2003 | Percent Change FY-2004 | Percent Change FY-2003 |
|---|---|---|---|---|
| **Motor Fuel Tax** | $239,924,815 * | $236,639,144 | **1.4%** | **-0.5%** |
| **Special Fuel Tax** | 86,163,124 * | 84,523,067 | **1.9%** | **0.1%** |
| **Vehicle Registration Fees** | 29,390,563 | 28,358,991 | **3.6%** | **3.6%** |
| **Temporary Permits** | 360,100 | 397,370 | **-9.4%** | **-1.0%** |
| **Motor Vehicle Control** | 4,514,635 | 4,288,770 | **5.3%** | **2.9%** |
| **Proportional Registration** | 11,829,945 | 11,837,924 | **-0.1%** | **1.5%** |
| **Highway Use Tax** | 6,050,078 | 5,836,850 | **3.7%** | **-1.4%** |
| **Special Trans. Permit** | 5,961,849 | 6,112,411 | **-2.5%** | **4.8%** |
| **Safety Inspection Fee** | 1,851,842 | 1,720,538 | **7.6%** | **6.9%** |
| **Totals** | **$386,046,951** | **$379,715,065** | **1.7%** | **0.1%** |

* There have been no changes to the tax rates or fees since July 1, 1997. For further detail please refer to Utah Code sections 59-13-201 and 59-13-30.
**Data Source:** Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65), Utah State Tax Commission rpt. TC-23.

The distribution of state highway user taxes and fees is shown in Table 2 on the following page. Of the $386.5 million collected in fiscal year 2004, $11.9 million was allocated to other state agencies. The Utah Highway Patrol received $5.5 million for enforcement of traffic laws on state highways. Finance, in the Department of Administrative Services, received $450,000 and the Tax Commission received $5.8 million. The Department of Community and Economic Development is allocated $118,000 for the promotion of tourism. In accordance with state law, 75 percent of the fund balance was expended by UDOT. The remaining 25 percent of the fund was allocated to the B & C Roads Account for disbursement to counties for "B" class and cities for "C" class roadway construction and maintenance expenditures.

Table 2

**Distribution Of Highway User Revenue**
Fiscal Year 2004

**Highway User Revenue**

| | |
|---|---|
| Motor Fuel Tax | $239,924,815 |
| Special Fuel Tax | $86,163,124 |
| Vehicle Registration Fees | $29,390,563 |
| Temporary Permit Fee | $360,100 |
| Motor Vehicle Control Fee | $4,514,635 |
| Proportional Registration | $11,829,945 |
| Highway Use Tax | $6,050,078 |
| Special Trans. Permit | $5,961,849 |
| Safety Inspection Fee | $1,851,842 |
| Cash over and Short | $510 |
| Add receipts from 2003, distributed in 2004 | $449,143 |
| **Total Highway User Revenue** | **$386,496,604** |

**Transfers to Other State Agencies**

| | |
|---|---|
| State Highway Patrol | $5,495,500 |
| DAS Finance Administration | 450,000 |
| Tax Commission | 5,857,400 |
| Travel Development | 118,000 |
| **Total Transfers to other Agencies** | **$11,920,900** |

**Net Highway User Revenue**
**$374,575,704**

**To Cities and Counties**
**B&C Road Fund $93,643,926**
**25% of Net Revenue**

**To UDOT**
**Transportation Fund $280,931,778**
**75% of Net Revenue**

*Fuel Tax and other highway user receipts pertaining to FY-04 year-end, which are posted after July, 2004, are distributed with the first quarter of FY-05.
**Data Sources:** UDOT Program Development, B&C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR).

A history of B&C funds, state highway user taxes and fees are provided below in Table 3. The history begins in 1978 when receipts amounted to $73.1 million and the allocation to cities and counties were $12.3 million. Since then, receipts have grown to $374.5 million and funds allocated to cities and counties reached $126 million in fiscal 2004.

Table 3

**Allocation of State Highway User Receipts**

| Fiscal Year | Highway User Receipts | Other State Agencies | Cities And Counties | UDOT |
|---|---|---|---|---|
| 2004 | 374,575,704 | 11,920,900 | 126,044,713 ** | 280,931,778 |
| 2003 | 381,810,409 | 11,920,900 | 115,755,260 ** | 286,358,132 |
| 2002 | 364,867,976 | 10,920,900 | 107,357,917 ** | 264,530,309 |
| 2001 | 365,316,322 | 10,920,900 | 104,976,375 ** | 266,721,873 |
| 2000 | 369,763,276 | 10,470,900 | 108,175,110 ** | 268,282,135 |
| 1999 | 349,625,734 | 10,470,900 | 100,727,165 ** | 254,544,938 |
| 1998 | 341,172,316 | 10,470,900 | 99,285,747 ** | 247,841,056 |
| 1997 | 262,594,408 * | 10,461,324 * | 64,562,973 ** | 188,023,417 |
| 1996 | 260,807,324 | 19,669,737 | 60,399,991 ** | 181,136,581 |
| 1995 | 249,050,179 | 19,571,100 | 57,423,918 ** | 172,414,475 |
| 1994 | 236,824,117 | 19,671,274 | 55,209,160 ** | 162,294,863 |
| 1993 | 224,218,573 | 18,267,908 | 51,883,990 ** | 154,511,626 |
| 1992 | 214,234,290 | 16,862,184 | 49,097,733 ** | 148,274,373 |
| 1991 | 207,413,749 | 19,765,400 | 47,031,048 | 140,617,301 |
| 1990 | 200,243,281 | 26,783,896 | 43,342,579 | 130,116,806 |
| 1989 | 197,418,007 | 31,289,000 | 41,374,878 | 124,754,129 |
| 1988 | 192,448,966 | 30,562,433 | 40,307,410 | 121,579,123 |
| 1987 | 155,450,371 | 31,300,058 | 30,991,443 | 93,158,870 |
| 1986 | 146,200,537 | 17,690,193 | 32,095,991 | 96,414,353 |
| 1985 | 140,913,778 | 16,268,058 | 31,283,295 | 93,362,425 |
| 1984 | 116,494,063 | 14,211,113 | 25,485,281 | 76,797,669 |
| 1983 | 112,131,898 | 11,934,177 | 25,022,119 | 75,175,602 |
| 1982 | 101,489,068 | 12,584,619 | 21,966,095 | 66,938,354 |
| 1981 | 86,787,807 | 14,763,926 | 17,030,756 | 54,993,125 |
| 1980 | 89,793,819 | 15,544,477 | 19,367,852 | 54,881,490 |
| 1979 | 88,961,493 | 15,668,800 | 17,437,128 | 55,855,565 |
| 1978 | 73,120,955 | 17,174,332 | 12,341,949 | 43,604,674 |

*Driver License Fees are dedicated to the operation of the Drivers License Division; consequently, Drivers License Fees are no longer included in Highway User Revenue and transfers to Other State Agencies.

**Beginning Fiscal Year 1998, cities and counties receive 1/16% of the State Sales Tax. The sales tax allocation amounted to $16,465,518 in FY-04.

Table 4

**Distribution of Funds to Local Governments**
Fiscal Year 2004

**Total Distribution to Cities and Counties**

$126,044,713

To Counties

| | |
|---|---|
| "B" Funds | $48,320,382 |
| % of Distribution | 38.3% |

To Cities and Towns

| | |
|---|---|
| "C" Funds | $77,724,331 |
| % of Distribution | 61.7% |

**Quarterly Allocations**

| Qtr | Month Paid out | Counties | Cities | Totals |
|---|---|---|---|---|
| 1 | October-03 | $11,828,248 | $18,865,846 | $30,694,094 |
| 2 | January-04 | 12,671,823 | 20,564,484 | 33,236,306 |
| 3 | April-04 | 11,795,852 | 18,863,066 | 30,658,918 |
| 4 | July-04 | 12,024,459 | 19,430,936 | 31,455,395 |
| | **Totals** | $48,320,382 | $77,724,331 | $126,044,713 |

**Data Source: UDOT Program Development, B&C Road Fund Allocation records.**

Table 4 above, provides the split of the 2004 allocation between cities and counties. The amount distributed to cities and counties through the B&C account increased showing a $10.3 million change to $126 million in fiscal year 2004. Since Fiscal Year 1998 the B&C Formula was revised to allocate funds based on 50 percent population and 50 percent weighted mileage withhold harmless provisions. Mileage is weighted by 5 to 1 for paved road miles, 2 to 1 for gravel and 1 to 1 for dirt road miles, replacing the previous formula of 54 percent population, 32 percent centerline mileage and 14 percent land area.

Table 5 on the following page indicates the history of allocations to the B&C account over the past forty three years. The B&C Account is comprised of three revenue sources. The most significant source is the 25 percent allocation of state highway user taxes and fees, amounting to $93.6 million, a decrease of 1.9 percent. The second source of funds is the 1/16 percent state sales tax of $16.46 million, a decrease of $3.5 million. The third source of revenue is from fines levied on overweight trucks, which amounted to $224,730. Highway User Funds distributed through the B&C formula during Fiscal 2004 are shown in greater detail in Appendix C of this report.

Table 5

## Transportation Funds Allocated to Local Governments

| Fiscal Year | Collector | B&C Road Fund | | Total |
|---|---|---|---|---|
| 2004 | | 126,044,713 | * | $126,044,713 |
| 2003 | | 115,755,260 | * | $115,755,260 |
| 2002 | | 107,357,915 | * | $107,357,915 |
| 2001 | | 104,976,376 | * | $104,976,376 |
| 2000 | | 108,175,110 | * | $108,175,110 |
| 1999 | | 100,727,165 | * | $100,727,165 |
| 1998 | | 99,285,747 | * | $99,285,747 |
| 1997 | | 64,562,973 | ** | $64,562,973 |
| 1996 | | 60,399,991 | ** | $60,399,991 |
| 1995 | | 57,423,918 | ** | $57,423,918 |
| 1994 | | 55,209,160 | ** | $55,209,160 |
| 1993 | | 51,883,990 | ** | $51,883,990 |
| 1992 | | 49,097,733 | | $49,097,733 |
| 1991 | | 47,031,048 | | $47,031,048 |
| 1990 | | 43,342,579 | | $43,342,579 |
| 1989 | | 41,374,878 | *** | $41,374,878 |
| 1988 | | 40,307,410 | | $40,307,410 |
| 1987 | | 30,991,443 | | $30,991,443 |
| 1986 | | 32,095,991 | | $32,095,991 |
| 1985 | | 31,283,295 | | $31,283,295 |
| 1984 | | 25,485,281 | | $25,485,281 |
| 1983 | | 25,022,119 | **** | $25,022,119 |
| 1982 | 8,630,307 | 13,335,788 | | $21,966,095 |
| 1981 | 6,171,974 | 10,858,782 | | $17,030,756 |
| 1880 | 6,524,225 | 12,843,627 | | $19,367,852 |
| 1979 | 6,537,770 | 10,899,358 | | $17,437,128 |
| 1978 | 6,190,564 | 6,151,385 | | $12,341,949 |
| 1977 | 5,773,951 | 5,861,919 | | $11,635,870 |
| 1976 | 5,547,966 | 5,777,031 | | $11,324,997 |
| 1975 | 5,286,618 | 5,652,849 | | $10,939,467 |
| 1974 | 5,312,532 | 6,907,779 | | $12,220,311 |
| 1973 | 5,500,334 | 6,028,706 | | $11,529,040 |
| 1972 | 5,143,450 | 6,876,663 | | $12,020,113 |
| 1971 | 4,646,613 | 4,931,853 | | $9,578,466 |
| 1970 | 4,347,877 | 4,556,703 | | $8,904,580 |
| 1969 | | 4,177,256 | | $4,177,256 |
| 1968 | | 4,624,746 | | $4,624,746 |
| 1967 | | 4,241,951 | | $4,241,951 |
| 1966 | | 3,988,504 | | $3,988,504 |
| 1965 | | 3,683,297 | | $3,683,297 |
| 1964 | | 4,023,163 | | $4,023,163 |
| 1963 | | 3,765,540 | | $3,765,540 |
| 1962 | | 3,473,739 | | $3,473,739 |

* Includes overwieght truck fines and 1/16% state sales tax.
** Includes overweight truck fines.
*** Excludes the special General Fund allocation of $2,981,100.
**** The Collector fund was combined with the B&C Fund on July 1, 1982.
**Data Source:** UDOT Systems Planning and Programming, B&C Road Fund records

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 2004, $5.5 million was collected from tax on aviation fuel, and $518,485 was collected from license and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Of the tax revenue collected, 63 percent was returned to the airports where the taxes were collected. The remaining 37 percent, plus other aviation revenue, was used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements. Allocation to local airports is made according to Senate Bill 132 year 1999 legislative action. Allocation to State Aeronautical Division and Air Travel Commission is also explained in SB 132. Registration fees may be referenced in Senate Bill 139 of Legislative year 1999.

Table 6

**State of Utah Distribution of Aviation Revenue**
Fiscal Year 2004

**Aviation Revenue**

| | |
|---|---|
| **Aviation Fuel Tax** | $5,535,612 |
| **Avaition Services and fees** | 341,241 |
| ** **Registration Fees** | 177,243 |
| **Total Revenue** | **$6,054,096** |

| **Aid to Local Airports** | **State Aeronautical Division and Air Travel Commission** |
|---|---|
| 3,486,766 | 2,567,330 |
| 63.0% | 37.0% |
| Fuel Tax Allocation | Fuel Tax Allocation |

**Data Source:** UDOT Comptroller's Office and Office of Aeronautical Planning, UDOT Aeronautical Operations.
Allocation to local airports is made according to Senate Bill 132, year 1999 legislative action.
Allocation to State Aeronautical Division and Air Travel Commission is also explained in SB 132.
** Registration fees may be referenced in Senate Bill 139 of Legislative year 1999.

## Local Government

Due to timing and availability of the most complete data, it is necessary to report local government information a year behind state financial reporting. Local government finances are reported in either fiscal year or calendar year formats, depending on the individual entity. Fiscal 2003 and calendar 2003 reports are combined for the purpose of this analysis.

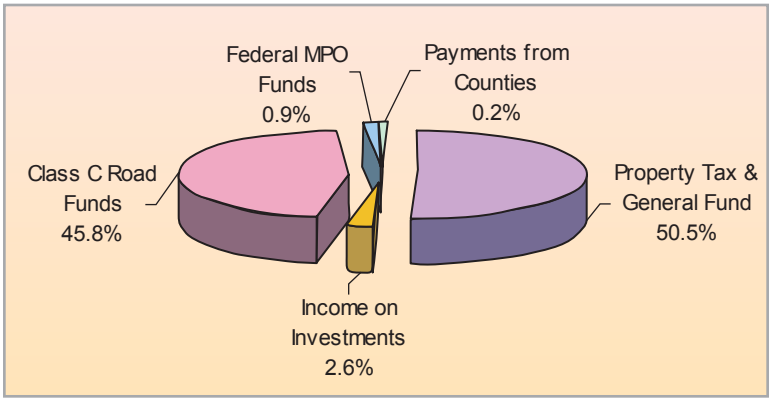
Figure VII provides a summary of city and town street fund revenue and expenditures for reporting year 2003. Figure VIII on the following page provides a similar analysis for the county road and special service district funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds.

It is important to emphasize that these are estimates of local government road funds based on information collected by the University of Utah. In addition, UDOT's Program Development Division conducted a survey for the purpose of reporting local government highway finances to FHWA. Some of this data was used to verify the estimates. Year 2003 financial data was available in most categories, however, payments between local entities and income on investments were based on past year's estimates.

Figure VII

**City and Town Street Funds**
(Fiscal Year 2003)

| Receipts | Amount |
|---|---|
| Property Tax & General Fund | $81,744,300.88 |
| Income on Investments | 4,184,864.54 |
| Class C Road Funds | 77,724,331.34 |
| Federal MPO Funds | 1,471,586.35 |
| Payments from Counties | 355,821.59 |
| **Total Receipts** | **$165,480,905** |




| Disbursements | Amount |
|---|---|
| Right-of-Way | $1,937,273.49 |
| Engineering | 5,691,440.73 |
| Construction | 49,127,981.17 |
| Maintenance | 54,171,786.44 |
| Payments to State for Federal Match | 5,415,923.34 |
| General Administration | 7,547,866.14 |
| Highway & Traffic Police | 32,356,610.47 |
| Snow and Ice Removal | 8,520,380.87 |
| Payments to Counties | 711,642.04 |
| **Total Disbursements** | **$165,480,905** |

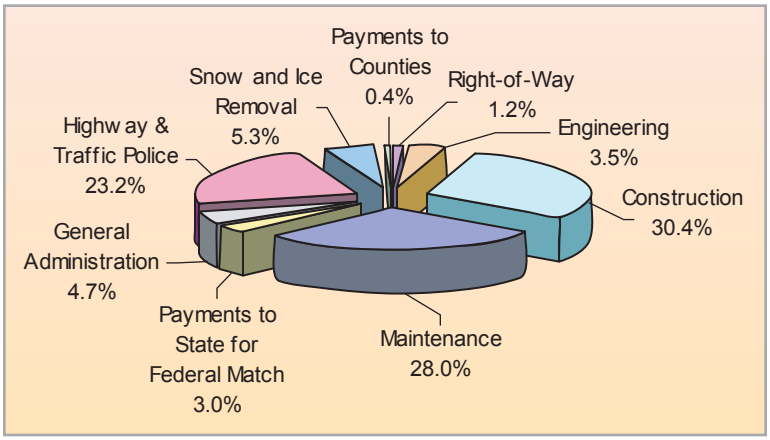
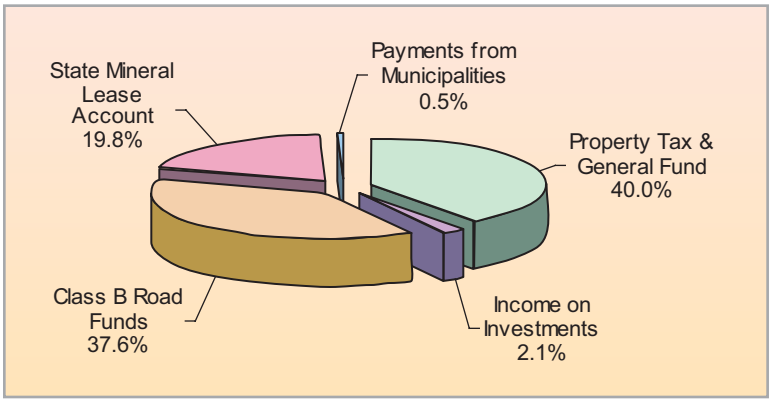


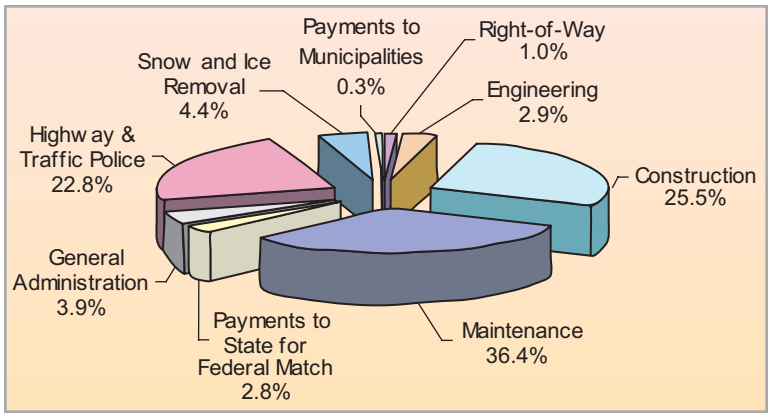
Figure VIII

**County and Special Service District Road Funds**
(Calendar Year 2003)

| Receipts | Amount |
|---|---|
| Property Tax & General Fund | $51,405,645.13 |
| Income on Investments | 2,663,337.68 |
| Class B Road Funds | 48,320,381.50 |
| State Mineral Lease Account | 25,495,630.60 |
| Payments from Municipalities | 679,358.51 |
| Total Receipts | $128,564,353.42 |




| Disbursements | Amount |
|---|---|
| Right-of-Way | $1,290,825.31 |
| Engineering | 3,792,266.69 |
| Construction | 32,734,488.08 |
| Maintenance | 46,812,132.27 |
| Payments to State for Federal Match | 3,608,686.41 |
| General Administration | 5,029,222.07 |
| Highway & Traffic Police | 29,263,881.88 |
| Snow and Ice Removal | 5,677,218.81 |
| Payments to Municipalities | 355,631.91 |
| Total Disbursements | $128,564,353.42 |



## Federal Funding

Table 7 reflects the federal fiscal year 2004 estimated apportionments under the STEA-03 and STEA-04 (Surface Transportation Extension Acts). These acts extend authority of the TEA-21 Federal Transportation Act that existed for the period of October 1, 1997 through September 30, 2003. The new highway bill SAFTEA has not passed the U.S. Senate as of March, 2005. When the SAFTEA is appropriated, actual apportionments will be issued and amounts may change in subsequent reports.

Table 8 provides detail of the various categories of Federal-Aid programs and their status as of September 30, 2004. Table 9 provides a listing of Federal Trust Funds obligated by fiscal year. Tables 9-A through 9-J categorically display an annual history of Federal-Aid funds that were obligated by UDOT, by program type.

Table 7

**Apportionment and Distribution of Federal-Aid Highway Funds**
(Fiscal Year 2004 Apportionment)

**Available for use on State Highways**

| | |
|---|---|
| Interstate Maintenance | $63,338,931 |
| National Highway System | 48,985,844 |
| STP - Any Area Statewide | 15,812,811 |
| STP - Non-Urban | 3,164,224 |
| Minimum Guarantee, Redistrbuted Funds, | 1,645,883 |
| Bridge Replacement | 22,843,058 |
| **Subtotal** | **$155,790,751** |

**Available for use on City or County Roads**

| | |
|---|---|
| STP - Non Urban | $3,500,000 |
| Bridge Replacement | 4,207,598 |
| **Subtotal** | **$7,707,598** |

**Available for State, City and County Roads (F.A. Programs)**

| | |
|---|---|
| STP - Urbanized and Small Urban | $21,132,149 |
| STP - Safety | 6,491,005 |
| STP - Transportation Enhancements | 5,770,937 |
| Congestion Mitigation / Air Quality | 11,001,453 |
| Highway Planning and Research | 4,573,123 |
| *Metropolitan Planning | 767,496 |
| **Subtotal** | **$49,736,163** |

**Special Programs Administered by UDOT**

| | |
|---|---|
| Minimum Guarantee - Special | $7,664,600 |
| High Priority Proj., Demonstration Proj. | 5,465,385 |
| National Recreation Trails | 966,531 |
| Minimum Guarantee - Exempt | 2,307,560 |
| **Subtotal** | **$16,404,076** |

**Total Federal - Aid** **$229,638,588**

* Metro Planning funds of $1,254,947 were transferred to FTA in 2004.

Table 8

**Accumulated Federal Fund Apportionment & Obligations**
(As of September 30, 2004)

| Fund Code | Program | Total Apportionment | Total Obligated | Unobligated Balance |
|---|---|---|---|---|
| | **Totals** | **$3,185,677,498** | **$2,904,249,931** | **$281,427,567** |
| 042 | Interstate | $309,709,839 | 309,638,855 | 70,984 |
| 044 | Interstate 4R | $343,906,608 | 343,906,608 | 0 |
| 04M | Interstate Maintenance | $259,208,784 | 259,208,784 | 0 |
| Q01 | Interstate Maintenance | $343,830,981 | 343,788,792 | 42,189 |
| H01 | Interstate Maintenance | $63,338,931 | 28,421,286 | 34,917,645 |
| 010 | Consolidated Primary | $169,098,788 | 169,098,788 | 0 |
| 315 | National Highway System | $188,900,921 | 188,900,921 | 0 |
| Q05 | National Highway System | $235,019,678 | 235,019,678 | 0 |
| H05 | National Highway System | $48,985,844 | 37,423,989 | 11,561,855 |
| H45 | Metropolitan Planning | $2,022,443 | 1,254,947 | 767,496 |
| Q45 | Metropolitan Planning | $6,272,520 | 6,272,520 | 0 |
| 085 | Metropolitan Planning | $6,743,001 | 6,732,781 | 10,220 |
| H40 | Congestion Mitagation / Air Quality | $11,001,453 | 4,434,786 | 6,566,667 |
| Q40 | Congestion Mitagation / Air Quality | $54,882,452 | 54,456,556 | 425,896 |
| 320 | Congestion Mitagation / Air Quality | $28,988,270 | 28,865,911 | 122,359 |
| W36 | Urban System Attributable | $32,684,970 | 32,684,970 | 0 |
| H23 | Surface Transportation Urbanized | $19,734,909 | 0 | 19,734,909 |
| Q23 | Surface Transportation Urbanized | $95,390,361 | 88,487,764 | 6,902,597 |
| 33C | Surface Transportation Urbanized | $75,651,971 | 75,411,894 | 240,077 |
| H10 | Bridge Replacement on System | $17,232,925 | 4,012,098 | 13,220,827 |
| Q10 | Bridge Replacement on System | $70,435,189 | 70,435,189 | 0 |
| 118 | Bridge Replacement on System | $52,569,902 | 52,138,743 | 431,159 |
| H11 | Bridge Replacement off System | $4,207,598 | 280,000 | 3,927,598 |
| Q11 | Bridge Replacement off System | $18,503,834 | 16,635,639 | 1,868,196 |
| 117 | Bridge Replacement off System | $12,524,879 | 12,506,031 | 18,849 |
| H12 | Bridge Replacement Optional | $5,610,132 | 0 | 5,610,132 |
| Q12 | Bridge Replacement Optional | $20,674,712 | 14,874,213 | 5,800,499 |
| 114 | Bridge Replacement Optional | $17,058,097 | 16,820,975 | 237,122 |
| 139 | Railroad Protective Devices | $5,220,774 | 5,220,774 | 0 |
| 138 | Railroad Crossing | $5,635,712 | 5,635,712 | 0 |
| 141 | Hazard Elimination | $13,075,525 | 13,075,525 | 0 |
| 080/081 | Highway Planning & Research | $20,757,453 | 20,757,453 | 0 |
| H55 | Highway Planning | $3,429,842 | 28,224 | 3,401,618 |
| Q55 | Highway Planning | $17,718,399 | 17,718,399 | 0 |
| H56 | Highway Research | $1,143,281 | 1,124,491 | 18,790 |
| Q56/086 | Highway Research | $7,966,959 | 7,966,959 | 0 |
| H94 | National Recreation Trails | $966,531 | 881,410 | 85,121 |
| Q94 | National Recreation Trails | $3,591,327 | 3,491,327 | 100,000 |
| 366 | Urban Access and Mobility | $1,740,515 | 1,740,515 | 0 |
| 368 | Priority Intermodal | $975,429 | 975,429 | 0 |
| 367 | Innovative Projects | $1,898,742 | 1,898,742 | 0 |
| 528 | Demonstration Specific Projects | $11,209,893 | 11,209,893 | 0 |
| 55B | STP Project | $4,967,000 | 3,000,000 | 1,967,000 |
| 341 | Demonstration Specific Projects | $6,640,000 | 4,884,000 | 1,756,000 |
| Q90/92 | Demonstration Project | $61,736,172 | 40,656,657 | 21,079,515 |
| H17 | Section 115 Projects | $5,465,385 | 1,100,000 | 4,365,385 |

**Note:** Table 8 continues on the next page. Historical data pertaining to this table and those that follow for programs which are no longer active (prior to TEA-21) are not shown and can be referenced in the Annual Statistical Summary of year 1997. TEA-21 information for 1981 is shown in last year's summary, pre-1980 data is in year 2000.

Table 8

**(continued)**

**Accumulated Federal Fund Apportionment & Obligations**

(As of September 30, 2004)

| Fund Code | Program | Total Apportionment | Total Obligated | Unobligated Balance |
|---|---|---|---|---|
| | **Totals** | **$3,185,677,498** | **$2,904,249,931** | **$281,427,567** |
| 33P | STP - Hazard Emilination | $4,336,357 | 4,317,871 | 18,487 |
| 33N | STP - Railroad Crossings | $4,411,953 | 4,409,664 | 2,289 |
| 33M | STP - Railroad Protective Devices | $2,456,315 | 2,456,315 | 0 |
| 33A | STP - Safety - Any Area | $2,877,592 | 2,877,592 | 0 |
| 33B | STP - Transportation Enhancement | $20,560,230 | 20,478,502 | 81,728 |
| 33E | STP - Rural Roads | $16,367,319 | 16,216,990 | 150,329 |
| 33D | STP - Any Area Statewide | $64,689,845 | 64,606,180 | 83,665 |
| Q22 | STP - Transportation Enhancement | $33,943,400 | 18,401,644 | 15,541,757 |
| H25 | STP - Non-Urban Roads | $11,756,311 | 2,382,037 | 9,374,273 |
| Q25 | STP - Non-Urban Roads | $50,349,804 | 40,975,530 | 9,374,273 |
| Q20 | STP - Small Urban Statewide | $438,422 | 0 | 438,422 |
| H24 | STP - Any Area Statewide | $29,563,334 | 1,664,283 | 27,899,052 |
| Q24 | STP - Any Area Statewide | $101,406,940 | 73,507,888 | 27,899,052 |
| H28 | STP - Hazard Elimination | $4,993,044 | 0 | 4,993,044 |
| Q28 | STP - Hazard Elimination | $11,345,852 | 6,352,808 | 4,993,044 |
| H21 | STP - Safety - Any Area | $8,097,282 | 0 | 8,097,282 |
| Q21 | STP - Safety - Any Area | $21,743,050 | 13,645,768 | 8,097,282 |
| Q27 | STP - Railroad Crossings | $3,397,713 | 2,372,470 | 1,025,243 |
| H26 | STP - Railroad Protective Devices | $450,248 | 294,220 | 156,028 |
| Q26 | STP - Railroad Protective Devices | $3,087,822 | 2,931,793 | 156,028 |
| H97/Q97 | Scenic Byways (Q97) | $4,606,451 | 3,318,494 | 1,287,957 |
| Q78 | Minimum Guarantee - Statewide | $4,709,507 | 3,823,689 | 885,818 |
| Q76 | Minimum Guarantee - Special | $61,385,391 | 56,436,680 | 4,948,711 |
| Q77 | Minimum Guarantee - Exempt | $21,515,316 | 11,902,470 | 9,612,845 |
| Q03 | Redistributed Certain Funds | $8,859,066 | 7,798,814 | 1,060,253 |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9

**Federal-Aid Highway Trust Funds**
(Obligated by Fiscal Year)

| Fiscal Year | Total |
|---|---|
| 2004 | $219,577,877 |
| 2003 | 230,030,919 |
| 2002 | 240,494,065 |
| 2001 | 261,728,867 |
| 2000 | 164,982,401 |
| 1999 | 127,553,328 |
| 1998 | 128,327,794 |
| 1997 | 152,141,694 |
| 1996 | 146,477,722 |
| 1995 | 127,588,530 |
| 1994 | 100,579,371 |
| 1993 | 157,095,761 |
| 1992 | 123,483,890 |
| 1991 | 78,603,454 |
| 1990 | 97,334,554 |
| 1989 | 159,849,029 |
| 1988 | 143,942,775 |
| 1987 | 144,196,896 |
| 1986 | 165,934,611 |
| 1985 | 177,331,124 |
| 1984 | 137,130,987 |
| 1983 | 163,455,691 |
| 1982 | 71,344,599 |
| **Total** | **$3,519,185,939** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9A

**Interstate Programs**
(Federal Funds Obligated)

| Fiscal Year | Regular Interstate 042 | Interstate 4R 044 | Interstate Maintenance 04M | Interstate Maintenance Q01 | Interstate Maintenance H01 | Total Interstate |
|---|---|---|---|---|---|---|
| 2004 | -$70,984 | $0 | $0 | $22,387,761 | $28,421,286 | $50,738,063 |
| 2003 | 0 | 102,816 | 0 | 69,755,703 | N/A | $69,858,520 |
| 2002 | 0 | 0 | 391,565 | 54,591,392 | N/A | $54,982,957 |
| 2001 | 0 | 6,753 | 502,958 | 77,811,345 | N/A | $78,321,056 |
| 2000 | 53,856 | 0 | 681,987 | 52,319,651 | N/A | $53,055,494 |
| 1999 | -88,212 | -5,958 | 178,626 | 50,506,436 | N/A | $50,590,892 |
| 1998 | -530,003 | -76,602 | 32,261,446 | 16,416,504 | N/A | $48,071,345 |
| 1997 | -52,329 | 220,430 | 54,623,183 | N/A | N/A | $54,791,284 |
| 1996 | -3,454,944 | -233,934 | 25,045,870 | N/A | N/A | $21,356,992 |
| 1995 | -281,977 | 294,671 | 64,321,813 | N/A | N/A | $64,334,507 |
| 1994 | -518,592 | -267,270 | 31,935,805 | N/A | N/A | $31,149,944 |
| 1993 | 17,117,381 | 3,943,771 | 39,068,484 | N/A | N/A | $60,129,636 |
| 1992 | 1,985,801 | 51,239,989 | 10,197,047 | N/A | N/A | $63,422,837 |
| 1991 | -143,884 | 29,906,782 | N/A | N/A | N/A | $29,762,899 |
| 1990 | 7,979,502 | 37,073,251 | N/A | N/A | N/A | $45,052,753 |
| 1989 | 51,923,956 | 28,502,291 | N/A | N/A | N/A | $80,426,247 |
| 1988 | 37,224,123 | 35,010,461 | N/A | N/A | N/A | $72,234,585 |
| 1987 | 46,078,860 | 20,501,935 | N/A | N/A | N/A | $66,580,795 |
| 1986 | 90,165,540 | 36,830,158 | N/A | N/A | N/A | $126,995,698 |
| 1985 | 38,145,226 | 52,451,156 | N/A | N/A | N/A | $90,596,382 |
| 1984 | 24,105,533 | 48,405,908 | N/A | N/A | N/A | $72,511,440 |
| **Totals** | **$309,638,855** | **$343,906,608** | **$259,208,784** | **$343,788,792** | **$28,421,286** | **$1,284,964,326** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9B

**National Highway Systems Programs**
(Federal Funds Obligated)

| Fiscal Year | Consolidated Primary 010 | National Highway System 315 | National Highway System Q05 | National Highway System H05 | Total Primary |
|---|---|---|---|---|---|
| 2004 | $0 | $0 | $28,247,075 | $37,423,989 | $65,671,064 |
| 2003 | 0 | 0 | 51,850,774 | N/A | $51,850,774 |
| 2002 | 28,523 | 1,686,536 | 38,207,770 | N/A | $39,922,829 |
| 2001 | 0 | 4,907,326 | 45,449,126 | N/A | $50,356,452 |
| 2000 | 979 | 574,921 | 49,915,126 | N/A | $50,491,026 |
| 1999 | 295,334 | 5,030,270 | 13,358,706 | N/A | $18,684,310 |
| 1998 | -295,334 | 18,880,513 | 7,991,102 | N/A | $26,576,281 |
| 1997 | 195,759 | 22,176,874 | N/A | N/A | $22,372,633 |
| 1996 | -195,759 | 53,716,143 | N/A | N/A | $53,520,384 |
| 1995 | 419,925 | 22,082,796 | N/A | N/A | $22,502,721 |
| 1994 | -419,330 | 26,910,157 | N/A | N/A | $26,490,827 |
| 1993 | 2,276,859 | 30,739,543 | N/A | N/A | $33,016,402 |
| 1992 | 22,465,487 | 2,195,843 | N/A | N/A | $24,661,330 |
| 1991 | 27,824,930 | N/A | N/A | N/A | $27,824,930 |
| 1990 | 11,725,587 | N/A | N/A | N/A | $11,725,587 |
| 1989 | 21,375,038 | N/A | N/A | N/A | $21,375,038 |
| 1988 | 9,863,704 | N/A | N/A | N/A | $9,863,704 |
| 1987 | 23,433,735 | N/A | N/A | N/A | $23,433,735 |
| 1986 | 11,618,533 | N/A | N/A | N/A | $11,618,533 |
| 1985 | 26,923,289 | N/A | N/A | N/A | $26,923,289 |
| 1984 | 11,561,529 | N/A | N/A | N/A | $11,561,529 |
| **Total** | **$169,098,788** | **$188,900,921** | **$235,019,678** | **$37,423,989** | **$630,443,378** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

## Table 9C-1

### Urban Programs
(Federal Funds Obligated)

| Fiscal Year | Metropolitan Planning H45 | Metropolitan Planning Q45 | Metropolitan Planning 085 | Congestion Mitigation Air Quality H40 | Congestion Mitigation Air Quality Q40 | Congestion Mitigation Air Quality 320 | Total Planning & CMAQ |
|---|---|---|---|---|---|---|---|
| 2004 | $1,254,947 | -$102,048 | $0 | $4,434,786 | $2,278,389 | -$122,359 | $7,743,715 |
| 2003 | N/A | 784,475 | -10,220 | N/A | 5,239,505 | -334,131 | $5,679,629 |
| 2002 | N/A | 109,033 | 52,003 | N/A | 15,468,767 | 178,749 | $15,808,552 |
| 2001 | N/A | 3,044,944 | 212,871 | N/A | 16,555,172 | 1,142,327 | $20,955,314 |
| 2000 | N/A | 1,490,849 | 95,822 | N/A | 7,132,106 | 1,680,751 | $10,399,528 |
| 1999 | N/A | 945,267 | 206,819 | N/A | 7,620,630 | 2,724,120 | $11,496,836 |
| 1998 | N/A | 0 | 1,066,893 | N/A | 161,988 | 2,770,273 | $3,999,154 |
| 1997 | N/A | N/A | 881,368 | N/A | N/A | 4,425,021 | $5,306,389 |
| 1996 | N/A | N/A | 1,051,435 | N/A | N/A | 6,592,315 | $7,643,750 |
| 1995 | N/A | N/A | 189,600 | N/A | N/A | 4,459,744 | $4,649,344 |
| 1994 | N/A | N/A | 1,914,441 | N/A | N/A | 828,117 | $2,742,558 |
| 1993 | N/A | N/A | 1,071,749 | N/A | N/A | 4,520,985 | $2,474,009 |
| 1992 | N/A | N/A | 0 | N/A | N/A | 0 | $3,429,851 |
| 1991 | N/A | N/A | N/A | N/A | N/A | N/A | $9,552,817 |
| 1990 | N/A | N/A | N/A | N/A | N/A | N/A | $2,389,165 |
| 1989 | N/A | N/A | N/A | N/A | N/A | N/A | $4,248,726 |
| 1988 | N/A | N/A | N/A | N/A | N/A | N/A | $8,722,684 |
| 1987 | N/A | N/A | N/A | N/A | N/A | N/A | $6,955,383 |
| 1986 | N/A | N/A | N/A | N/A | N/A | N/A | $5,892,982 |
| 1985 | N/A | N/A | N/A | N/A | N/A | N/A | $7,474,549 |
| 1984 | N/A | N/A | N/A | N/A | N/A | N/A | $2,430,366 |
| **Totals** | **$1,254,947** | **$6,272,520** | **$6,732,781** | **$4,434,786** | **$54,456,556** | **$28,865,911** | **$149,995,300** |

## Table 9C-2

### STP Urbanized Funds
(Federal Funds Obligated)

| Fiscal Year | Urban System Attributable W36 | Surface Transportation Urbanized H23 | Surface Transportation Urbanized Q23 | Surface Transportation Urbanized 33C | STP Total Urban |
|---|---|---|---|---|---|
| 2004 | N/A | $0 | $14,444,878 | $3,621 | $14,448,499 |
| 2003 | N/A | N/A | 13,125,499 | -243,698 | $12,881,801 |
| 2002 | N/A | N/A | 20,398,365 | 180,568 | $20,578,933 |
| 2001 | N/A | N/A | 15,390,827 | 282,543 | $15,673,370 |
| 2000 | N/A | N/A | 11,992,954 | 879,402 | $12,872,356 |
| 1999 | N/A | N/A | 10,869,354 | 202,660 | $11,072,014 |
| 1998 | -17,825 | N/A | 2,265,887 | 7,522,702 | $9,770,764 |
| 1997 | 28,526 | N/A | N/A | 13,583,009 | $13,611,535 |
| 1996 | -8,667 | N/A | N/A | 22,785,129 | $22,776,461 |
| 1995 | 129,779 | N/A | N/A | 10,654,144 | $10,783,923 |
| 1994 | -109,710 | N/A | N/A | 10,621,170 | $10,511,460 |
| 1993 | 311,614 | N/A | N/A | 8,594,233 | $2,474,009 |
| 1992 | 2,026,336 | N/A | N/A | 346,411 | $3,429,851 |
| 1991 | 1,494,224 | N/A | N/A | N/A | $9,552,817 |
| 1990 | 2,555,406 | N/A | N/A | N/A | $2,389,165 |
| 1989 | 8,144,549 | N/A | N/A | N/A | $4,248,726 |
| 1988 | 985,629 | N/A | N/A | N/A | $8,722,684 |
| 1987 | 1,866,559 | N/A | N/A | N/A | $6,955,383 |
| 1986 | 6,104,277 | N/A | N/A | N/A | $5,892,982 |
| 1985 | 3,351,217 | N/A | N/A | N/A | $7,474,549 |
| 1984 | 5,823,054 | N/A | N/A | N/A | $2,430,366 |
| **Totals** | **$32,684,970** | **$0** | **$88,487,764** | **$75,411,894** | **$208,551,649** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9D

## Bridge Replacement Programs
(Federal Funds Obligated)

| Fiscal Year | Bridge Replacement On System H10 | Bridge Replacement On System Q10 | Bridge Replacement On System 118 | Bridge Replacement Off System H11 | Bridge Replacement Off System Q11 | Bridge Replacement Off System 117 | Bridge Replacement Optional Q12 | Bridge Replacement Optional 114 | Total Bridge Replacement |
|---|---|---|---|---|---|---|---|---|---|
| 2004 | $4,012,098 | $20,485,053 | -$431,159 | $280,000 | $5,610,306 | $2,367 | -$264,646 | -$237,122 | $29,456,897 |
| 2003 | N/A | 13,528,801 | 0 | N/A | 2,368,151 | -21,216 | 393,164 | 0 | $16,268,901 |
| 2002 | N/A | 30,178,558 | 47,751 | N/A | 4,163,276 | 92,913 | 28,268 | 68,967 | $34,579,733 |
| 2001 | N/A | 4,168,387 | 100,416 | N/A | 1,998,956 | 184,914 | 8,555,105 | 180,550 | $15,188,328 |
| 2000 | N/A | 1,156,323 | 301,732 | N/A | 1,948,789 | 80,948 | 6,162,322 | 474,043 | $10,124,157 |
| 1999 | N/A | 676,276 | 2,108,560 | N/A | 542,572 | 397 | 0 | 1,123,754 | $4,451,559 |
| 1998 | N/A | 241,791 | 7,781,075 | N/A | 3,588 | 1,961,633 | 0 | 2,079,147 | $12,067,234 |
| 1997 | N/A | N/A | 7,279,104 | N/A | N/A | 1,188,910 | N/A | 2,343,453 | $10,811,467 |
| 1996 | N/A | N/A | 5,404,452 | N/A | N/A | 1,561,070 | N/A | 1,267,172 | $8,232,694 |
| 1995 | N/A | N/A | 1,522,601 | N/A | N/A | 818,205 | N/A | 1,246,889 | $3,587,694 |
| 1994 | N/A | N/A | 3,926,524 | N/A | N/A | 1,145,826 | N/A | 234,440 | $5,306,790 |
| 1993 | N/A | N/A | 1,288,723 | N/A | N/A | 456,440 | N/A | 704,307 | $2,449,470 |
| 1992 | N/A | N/A | 2,113,094 | N/A | N/A | 790,479 | N/A | 1,499,329 | $4,402,902 |
| 1991 | N/A | N/A | 3,254,395 | N/A | N/A | 494,099 | N/A | 1,919,752 | $5,668,246 |
| 1990 | N/A | N/A | 2,529,669 | N/A | N/A | 562,037 | N/A | 552,358 | $3,644,064 |
| 1989 | N/A | N/A | 3,042,411 | N/A | N/A | 1,051,808 | N/A | 356,013 | $4,450,231 |
| 1988 | N/A | N/A | 1,175,296 | N/A | N/A | 324,212 | N/A | 54,777 | $1,554,284 |
| 1987 | N/A | N/A | 1,689,024 | N/A | N/A | 220,495 | N/A | 26,461 | $1,935,980 |
| 1986 | N/A | N/A | 2,369,927 | N/A | N/A | 1,012,649 | N/A | 1,604,116 | $4,986,693 |
| 1985 | N/A | N/A | 4,869,649 | N/A | N/A | 48,657 | N/A | 392,386 | $5,310,692 |
| 1984 | N/A | N/A | 1,765,501 | N/A | N/A | 529,187 | N/A | 930,183 | $3,224,871 |
| **Totals** | **$4,012,098** | **$70,435,189** | **$52,138,743** | **$280,000** | **$16,635,639** | **$12,506,031** | **$14,874,213** | **$16,820,975** | **$187,702,888** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9E

**Safety Programs**
(Federal Funds Obligated)

| Fiscal Year | Railroad Protective Devices 139 | Railroad Crossings 138 | Hazard Elimination 141 | Total Safety |
|---|---|---|---|---|
| 2004 | **Programs are now inactive as of 9/30/2004** | | | N/A |
| 2003 | $0 | $0 | $0 | $0 |
| 2002 | 9,000 | 54,353 | 0 | $63,353 |
| 2001 | 0 | 0 | 0 | $0 |
| 2000 | 3,873 | 0 | 0 | $3,873 |
| 1999 | 14,420 | 0 | 0 | $14,420 |
| 1998 | -18,294 | 3,786 | 0 | -$14,508 |
| 1997 | 1,680 | 1,781 | 0 | $3,461 |
| 1996 | 75,843 | -5,566 | 0 | $70,277 |
| 1995 | 460,276 | 28,439 | 6,649 | $495,364 |
| 1994 | 726,283 | 901,892 | -6,649 | $1,621,525 |
| 1993 | 210,554 | 116,404 | 45,081 | $372,039 |
| 1992 | 1,206,507 | 380,463 | 1,478,970 | $3,065,939 |
| 1991 | -116,158 | 334,338 | 2,690,535 | $2,908,715 |
| 1990 | -372,006 | 176,133 | 1,853,308 | $1,657,434 |
| 1989 | 405,235 | 337,919 | 1,429,458 | $2,172,612 |
| 1988 | 474,162 | 337,269 | 1,487,620 | $2,299,051 |
| 1987 | 429,086 | 796,680 | 2,097,259 | $3,323,025 |
| 1986 | 199,449 | 594,513 | 1,285,066 | $2,079,028 |
| 1985 | 983,564 | 827,504 | 617,265 | $2,428,333 |
| 1984 | 527,299 | 749,806 | 90,963 | $1,368,069 |
| **Totals** | **$5,220,774** | **$5,635,712** | **$13,075,525** | **$23,932,010** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9F

**Miscellaneous Programs**
(Federal Funds Obligated)

| Fiscal Year | Highway Planning 080/081 | Highway Plan/Research H55 | Highway Planning Q55 | Highway Research H56 | Highway Research Q56/086 | National Rec. Trails H94 | National Rec. Trails Q94 | Total Miscellaneous |
|---|---|---|---|---|---|---|---|---|
| 2004 | $0 | $28,224 | $3,665,996 | $1,124,491 | $85,242 | $881,410 | $341,259 | $6,126,622 |
| 2003 | 0 | N/A | 4,240,047 | N/A | 888,385 | N/A | 660,928 | $5,789,360 |
| 2002 | 170,764 | N/A | 430,533 | N/A | 1,079,476 | N/A | 559,096 | $2,239,869 |
| 2001 | 17,784 | N/A | 3,203,668 | N/A | 1,123,177 | N/A | 925,446 | $5,270,075 |
| 2000 | 17,784 | N/A | 2,142,819 | N/A | 1,007,058 | N/A | 574,056 | $3,741,717 |
| 1999 | 76,978 | N/A | 3,970,943 | N/A | 1,845,684 | N/A | 430,542 | $6,324,147 |
| 1998 | 1,444,615 | N/A | 64,393 | N/A | 462,789 | N/A | 0 | $1,971,797 |
| 1997 | 1,488,489 | N/A | N/A | N/A | 145,027 | N/A | N/A | $1,633,516 |
| 1996 | 1,884,521 | N/A | N/A | N/A | 588,112 | N/A | N/A | $2,472,633 |
| 1995 | 2,019,458 | N/A | N/A | N/A | 742,009 | N/A | N/A | $2,761,467 |
| 1994 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | $0 |
| 1993 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | $0 |
| 1992 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | $0 |
| 1991 | 1,258,224 | N/A | N/A | N/A | N/A | N/A | N/A | $1,258,224 |
| 1990 | 1,316,954 | N/A | N/A | N/A | N/A | N/A | N/A | $1,316,954 |
| 1989 | 1,369,895 | N/A | N/A | N/A | N/A | N/A | N/A | $1,369,895 |
| 1988 | 1,765,696 | N/A | N/A | N/A | N/A | N/A | N/A | $1,765,696 |
| 1987 | 1,562,969 | N/A | N/A | N/A | N/A | N/A | N/A | $1,562,969 |
| 1986 | 2,507,763 | N/A | N/A | N/A | N/A | N/A | N/A | $2,507,763 |
| 1985 | 2,559,627 | N/A | N/A | N/A | N/A | N/A | N/A | $2,559,627 |
| 1984 | 1,295,930 | N/A | N/A | N/A | N/A | N/A | N/A | $1,295,930 |
| **Total** | **$20,757,453** | **$28,224** | **$17,718,399** | **$1,124,491** | **$7,966,959** | **$881,410** | **$3,491,327** | **$51,968,263** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

## Table 9G

### Demonstration Programs
(Federal Funds Obligated)

| Fiscal Year | Urban Access And Mobility 366 | Priority Intermodal 368 | Innovative Projects 367 | Demonstration (Specific Proj.) 528 | STP Project (Specific Proj.) 55B | Demonstration (Specific Proj.) 341 | High Priority Projects Q90/Q92 | Section 115 Projects H17 | Total Demonstration |
|---|---|---|---|---|---|---|---|---|---|
| 2004 | $0 | $0 | $0 | $0 | $0 | $0 | $12,267,200 | $1,100,000 | $13,367,200 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 22,659,203 | N/A | $22,659,203 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 644,000 | 5,141,546 | N/A | $5,785,546 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | $0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | $0 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 588,708 | N/A | $588,708 |
| 1998 | -4,928 | -1,493 | -5,377 | 2,701,046 | 0 | 0 | 0 | N/A | $2,689,248 |
| 1997 | 607,200 | 184,000 | 579,319 | 2,547,331 | 1,862,718 | 4,240,000 | N/A | N/A | $10,020,568 |
| 1996 | 531,043 | 792,922 | 662,400 | 5,333,331 | 1,137,282 | 0 | N/A | N/A | $8,456,978 |
| 1995 | 607,200 | 0 | 662,400 | 628,186 | 0 | 0 | N/A | N/A | $1,897,786 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | N/A | $0 |
| 1993 | 0 | 0 | 0 | 0 | N/A | 0 | N/A | N/A | $558,983 |
| 1992 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A | $305,436 |
| 1991 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | $200,485 |
| 1990 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | $1,032,376 |
| **Totals** | **$1,740,515** | **$975,429** | **$1,898,742** | **$11,209,893** | **$3,000,000** | **$4,884,000** | **$40,656,657** | **$1,100,000** | **$67,562,516** |

## Table 9H

### Surface Transportation Programs (ISTEA)
(Federal Funds Obligated)

| Fiscal Year | Hazard Elimination 33P | Railroad Crossing 33N | Railroad Protective Devices 33M | Safety Any Area 33A | Transportation Enhancement 33B | Rural Roads 33E | Any Area Statewide 33D | Total ISTEA STP Programs |
|---|---|---|---|---|---|---|---|---|
| 2004 | -$224,596 | $95,635 | $0 | -$59,583 | -$50,815 | -$197,344 | -$2,495,761 | -$2,932,464 |
| 2003 | 13,825 | -165,583 | 72,965 | 0 | -23,128 | -161,620 | 2,147,951 | $1,884,410 |
| 2002 | 8,853 | 1,625,261 | 72,965 | 1,502 | 197,348 | 426,650 | 2,147,951 | $4,480,530 |
| 2001 | 12,591 | 3,382 | 3,382 | 29,587 | 447,951 | 381,693 | 1,100,648 | $1,979,234 |
| 2000 | 78,329 | 37,015 | 63,797 | 5,409 | 254,251 | 714,497 | 524,531 | $1,677,829 |
| 1999 | -6,476 | 852,170 | 137,280 | 0 | 2,750,292 | 1,162,799 | 1,261,608 | $6,157,674 |
| 1998 | 355,958 | 884,749 | 692,546 | 421,956 | 9,370,500 | 3,278,883 | 16,504,878 | $31,509,469 |
| 1997 | 2,093,282 | 104,055 | 659,459 | 1,698,885 | 2,099,901 | 3,534,401 | 21,278,762 | $31,468,744 |
| 1996 | 769,129 | 504,384 | 674,498 | 398,845 | 3,959,072 | 1,340,779 | 15,473,220 | $23,119,928 |
| 1995 | 1,216,976 | 468,596 | 79,423 | 380,991 | 1,473,130 | 5,736,252 | 6,662,392 | $0 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0 |
| **Totals** | **$4,317,871** | **$4,409,664** | **$2,456,315** | **$2,877,592** | **$20,478,502** | **$16,216,990** | **$64,606,180** | **$99,345,354** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9I-1

**Surface Transportation Programs - Other than Safety (TEA-21)**
(Federal Funds Obligated)

| Fiscal Year | Transportation Enhancement Q22 | Non-Urban Roads H25 | Non-Urban Roads Q25 | Small Urban Statewide Q20 | Any Area Statewide H24 | Any Area Statewide Q24 | Total STP Programs |
|---|---|---|---|---|---|---|---|
| 2004 | $3,529,218 | $2,382,037 | $6,958,805 | $0 | $1,664,283 | $8,570,692 | $23,105,035 |
| 2003 | 2,331,024 | N/A | 10,492,929 | 0 | N/A | 11,333,019 | $24,156,972 |
| 2002 | 4,450,065 | N/A | 14,287,227 | 0 | N/A | 9,503,901 | $28,241,193 |
| 2001 | 4,615,619 | N/A | 3,667,455 | N/A | N/A | 19,934,047 | $28,217,121 |
| 2000 | 3,181,443 | N/A | 4,357,245 | N/A | N/A | 9,834,112 | $17,372,800 |
| 1999 | 294,274 | N/A | 663,441 | N/A | N/A | 12,752,058 | $13,709,773 |
| 1998 | 0 | N/A | 548,428 | N/A | N/A | 1,580,060 | $2,128,488 |
| **Totals** | **$18,401,644** | **$2,382,037** | **$40,975,530** | **$0** | **$1,664,283** | **$73,507,888** | **$136,931,382** |

Table 9I-2

**Surface Transportation Safety Programs (TEA-21)**
(Federal Funds Obligated)

| Fiscal Year | Hazard Elimination H28 | Hazard Elimination Q28 | Safety Any Area H21 | Safety Any Area Q21 | Railroad Crossing Q27 | Railroad Protective Dvc H26 | Railroad Protective Dvc Q26 | Total Safety Programs |
|---|---|---|---|---|---|---|---|---|
| 2004 | $0 | $1,731,281 | $0 | $6,593,368 | $125,861 | $294,220 | $155,168 | $8,324,649 |
| 2003 | N/A | 3,620,789 | N/A | 384,964 | 277,759 | N/A | 772,872 | $4,005,753 |
| 2002 | N/A | 49,730 | N/A | 3,110,235 | 583,261 | N/A | 274,256 | $3,159,965 |
| 2001 | N/A | 101,144 | N/A | 751,338 | 65,261 | N/A | 0 | $852,482 |
| 2000 | N/A | 128,639 | N/A | 1,493,865 | 414,541 | N/A | 580,328 | $1,622,504 |
| 1999 | N/A | 399,129 | N/A | 1,243,675 | 905,787 | N/A | 1,149,169 | $1,642,803 |
| 1998 | N/A | 322,097 | N/A | 68,324 | 0 | N/A | 0 | $390,420 |
| **Totals** | **$0** | **$6,352,808** | **$0** | **$13,645,768** | **$2,372,470** | **$294,220** | **$2,931,793** | **$19,998,576** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 9J

**Miscellaneous Federal Aid Projects**
(Federal Funds Obligated)

| Fiscal Year | Scenic Byways H97/Q97 | Minimum Guarantee Statewide Q78 | Minimum Guarantee Special Q76 | Minimum Guarantee Exempt Q77 | Redistributed Certain Funds Q03 | Total Miscellaneous Federal-Aid Projects |
|---|---|---|---|---|---|---|
| 2004 | $146,520 | $149,637 | $170,874 | $3,243,730 | -$182,163 | $3,528,598 |
| 2003 | 1,587,957 | 18,646 | 7,182,694 | 4,673,104 | 482,565 | $13,944,966 |
| 2002 | 0 | 168,389 | 5,814,873 | 3,985,637 | 6,537,195 | $16,506,094 |
| 2001 | 0 | 3,487,017 | 41,102,091 | | 257,193 | $44,846,301 |
| 2000 | 277,162 | 0 | 2,166,147 | | 182,939 | $2,626,248 |
| 1999 | 244,151 | 0 | 0 | | 521,085 | $765,236 |
| 1998 | 167,746 | 0 | 0 | | 0 | $167,746 |
| 1997 | 0 | N/A | N/A | | N/A | $0 |
| 1996 | 445,863 | N/A | N/A | | N/A | $445,863 |
| 1995 | 449,095 | N/A | N/A | | N/A | $449,095 |
| **Totals** | **$3,318,494** | **$3,823,689** | **$56,436,680** | **$11,902,470** | **$7,798,814** | **$83,280,146** |

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

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# APPENDIX A

## Public Road Mileage in Utah

(December 31, 2003)

| Surface Type | State Roads | City Streets | County Roads | Forest Service | National Park Service | Indian Service | Other Federal Agencies | Total |
|---|---|---|---|---|---|---|---|---|
| **Unimproved** | 0 | 204.78 | 8,928.48 | 1,046.61 | 213.45 | 152.90 | 3.00 | 10,549.22 |
| **Graded & Drained** | 0 | 2.28 | 1,743.69 | 414.25 | 227.29 | 399.81 | 27.50 | 2,814.82 |
| **Gravel** | 27.41 | 467.66 | 7,558.01 | 682.47 | 14.33 | 24.80 | 76.24 | 8,850.92 |
| **Low Type Bit.** | 39.20 | 7,973.94 | 4,639.26 | 210.17 | 148.72 | 145.89 | 34.50 | 13,191.68 |
| **High Type Bit.** | 5,417.81 | 352.75 | 816.85 | 97.22 | 81.38 | 0 | 130.00 | 6,896.01 |
| **Concrete** | 367.74 | 14.96 | 0 | 0 | 0 | 0 | 0 | 382.70 |
| **Total** | **5,852.16** | **9,016.37** | **23,686.29** | **2,450.72** | **685.17** | **723.40** | **271.24** | **42,685.35** |

**Note:**
These figures represent road mileage open to the public and maintained by a Government agency.
Primitive road miles, mileage on military bases, BLM mileage and proposed mileage are excluded from the figures above.
BLM Mileage has been excluded since 1998.

**Data Source:**
UDOT, Planning Statistics section.
City and County mileage is based on figures provided by local agencies for use in the B&C Formula.

# APPENDIX B

## Total State Mileage by Functional Classification
(December 31, 2003)

| Functional Class | State Roads | City Streets | County Roads | Federal Agency Roads | Total |
|---|---|---|---|---|---|
| **RURAL:** Areas with Population of 4,999 or less | | | | | |
| Interstate | 770 | 0 | 0 | 0 | 770 |
| Other Principle arterial | 996 | 1 | 0 | 11 | 1,008 |
| Minor Arterial | 1,500 | 10 | 3 | 22 | 1,535 |
| Major Collector | 1,728 | 68 | 1,470 | 56 | 3,322 |
| Minor Collector | 69 | 129 | 3,372 | 378 | 3,948 |
| Local | 21 | 2,428 | 17,946 | 3,532 | 23,927 |
| Sub-Total | 5,084 | 2,636 | 22,791 | 4,000 | 34,511 |
| **SMALL URBAN:** Areas with Population of 5,000 to 49,999 | | | | | |
| Interstate | 17 | 0 | 0 | 0 | 17 |
| Freeway-Expressway | 3 | 0 | 0 | 0 | 3 |
| Other Principle Arterial | 37 | 0 | 0 | 0 | 37 |
| Minor Arterial | 19 | 12 | 1 | 0 | 32 |
| Collector | 5 | 44 | 12 | 0 | 62 |
| Local | 1 | 569 | 78 | 3 | 651 |
| Sub-Total | 81 | 626 | 92 | 3 | 802 |
| **URBANIZED:** Areas with Population of 50,000 or higher | | | | | |
| Interstate | 153 | 0 | 0 | 0 | 153 |
| Freeway-Expressway | 5 | 0 | 0 | 0 | 5 |
| Other Principle Arterial | 229 | 11 | 4 | 0 | 244 |
| Minor Arterial | 247 | 191 | 46 | 0 | 484 |
| Collector | 39 | 402 | 67 | 0 | 507 |
| Local | 14 | 5,151 | 688 | 128 | 5,980 |
| Sub-Total | 686 | 5,755 | 804 | 128 | 7,372 |
| **Grand Total** | 5,852 | 9,016 | 23,686 | 4,131 | 42,685 |

**Data Source:** UDOT, Planning Statistics section.

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| Payment date | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | FY-2004 |
| Fiscal period | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | Allocation |
| Total Allocation | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **BEAVER** | 288,183.32 | 295,631.05 | 288,060.14 | 290,849.26 | 1,162,723.77 |
| BEAVER | 39,289.22 | 42,736.15 | 39,120.50 | 40,225.69 | 161,371.56 |
| MILFORD | 20,644.77 | 22,456.89 | 20,560.07 | 21,140.32 | 84,802.05 |
| MINERSVILLE | 11,452.27 | 12,457.68 | 11,406.06 | 11,727.85 | 47,043.86 |
| **SUB TOTAL** | 359,569.58 | 373,281.76 | 359,146.78 | 363,943.13 | 1,455,941.24 |
| **BOX ELDER** | 532,744.76 | 582,183.16 | 532,323.41 | 547,475.64 | 2,194,726.97 |
| BEAR RIVER | 10,410.03 | 11,324.11 | 10,368.75 | 10,661.17 | 42,764.06 |
| BRIGHAM CITY | 174,676.04 | 193,752.12 | 177,502.22 | 182,490.07 | 728,420.46 |
| CORINNE | 12,163.67 | 13,229.99 | 12,107.78 | 12,450.38 | 49,951.82 |
| DEWEYVILLE | 2,369.75 | 2,578.64 | 2,363.89 | 2,430.03 | 9,742.30 |
| ELWOOD | 16,793.19 | 19,825.11 | 18,136.42 | 18,650.93 | 73,405.65 |
| FIELDING | 6,335.98 | 6,892.16 | 6,310.16 | 6,488.22 | 26,026.51 |
| GARLAND | 20,249.07 | 22,030.17 | 20,182.34 | 20,749.50 | 83,211.08 |
| HONEYVILLE | 19,625.23 | 21,347.10 | 19,541.43 | 20,093.42 | 80,607.18 |
| HOWELL | 12,632.03 | 13,736.39 | 12,560.79 | 12,918.17 | 51,847.39 |
| MANTUA | 12,405.45 | 13,493.89 | 12,352.54 | 12,701.46 | 50,953.33 |
| PERRY | 38,684.66 | 42,080.43 | 38,526.79 | 39,613.98 | 158,905.86 |
| PLYMOUTH | 8,998.00 | 9,785.97 | 8,953.01 | 9,206.89 | 36,943.86 |
| PORTAGE | 6,637.55 | 7,218.77 | 6,604.19 | 6,791.49 | 27,252.00 |
| SNOWVILLE | 4,315.59 | 4,693.54 | 4,294.15 | 4,415.90 | 17,719.18 |
| TREMONTON | 65,017.67 | 70,734.39 | 64,793.64 | 66,615.91 | 267,161.62 |
| WILLARD | 17,888.14 | 19,460.90 | 17,826.19 | 18,327.58 | 73,502.81 |
| **SUB TOTAL** | 961,946.81 | 1,054,366.83 | 964,747.71 | 992,080.74 | 3,973,142.09 |
| **CACHE** | 300,158.37 | 326,451.39 | 298,691.53 | 307,156.28 | 1,232,457.57 |
| AMALGA | 9,409.56 | 10,233.69 | 9,363.05 | 9,628.47 | 38,634.77 |
| CLARKSTON | 9,885.29 | 10,752.57 | 9,842.91 | 10,120.97 | 40,601.73 |
| CORNISH | 4,876.59 | 5,303.94 | 4,853.52 | 4,990.95 | 20,024.99 |
| HYDE PARK | 33,336.36 | 36,265.01 | 33,210.63 | 34,146.27 | 136,958.27 |
| HYRUM | 58,538.74 | 63,688.58 | 58,349.28 | 59,988.49 | 240,565.08 |
| LEWISTON | 38,487.63 | 41,859.27 | 38,300.57 | 39,385.83 | 158,033.30 |
| LOGAN | 358,093.87 | 389,623.80 | 357,054.45 | 367,067.44 | 1,471,839.56 |
| MENDON | 12,974.29 | 14,566.51 | 13,334.41 | 13,711.07 | 54,586.28 |
| MILLVILLE | 16,784.22 | 18,258.87 | 16,721.52 | 17,192.52 | 68,957.13 |
| NEWTON | 9,882.94 | 10,750.14 | 9,841.15 | 10,119.07 | 40,593.30 |
| NIBLEY | 24,908.99 | 30,358.50 | 27,796.19 | 28,580.30 | 111,643.98 |
| NORTH LOGAN | 64,636.96 | 70,321.94 | 64,421.88 | 66,232.56 | 265,613.34 |
| PARADISE | 11,300.81 | 12,292.08 | 11,251.53 | 11,569.51 | 46,413.93 |
| PROVIDENCE | 51,263.45 | 55,769.06 | 51,588.73 | 53,040.98 | 211,662.21 |
| RICHMOND | 25,715.51 | 28,473.41 | 26,069.55 | 26,805.08 | 107,063.55 |
| RIVER HEIGHTS | 13,154.48 | 14,312.18 | 13,113.92 | 13,482.03 | 54,062.61 |
| SMITHFIELD | 78,769.71 | 85,693.87 | 79,225.90 | 81,455.49 | 325,144.97 |
| TRENTON | 10,455.81 | 11,371.43 | 10,403.47 | 10,698.48 | 42,929.18 |
| WELLSVILLE | 34,317.91 | 37,396.80 | 34,240.48 | 35,206.37 | 141,161.56 |
| **SUB TOTAL** | 1,166,951.48 | 1,273,743.02 | 1,167,674.66 | 1,200,578.17 | 4,808,947.33 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| Payment date | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | FY-2004 |
| Fiscal period | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | Allocation |
| Total Allocation | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **CARBON** | 269,191.84 | 292,735.25 | 267,713.79 | 275,324.83 | 1,104,965.71 |
| EAST CARBON | 16,804.85 | 18,280.89 | 16,740.21 | 17,212.02 | 69,037.98 |
| HELPER | 26,039.68 | 28,326.00 | 25,935.75 | 26,667.28 | 106,968.71 |
| PRICE | 83,910.24 | 91,292.11 | 83,638.70 | 85,988.36 | 344,829.40 |
| SCOFIELD | 1,860.86 | 2,023.50 | 1,850.13 | 1,902.80 | 7,637.29 |
| SUNNYSIDE | 5,046.50 | 5,489.70 | 5,026.85 | 5,168.56 | 20,731.61 |
| WELLINGTON | 18,845.44 | 20,501.48 | 18,776.29 | 19,304.99 | 77,428.20 |
| **SUB TOTAL** | 421,699.43 | 458,648.92 | 419,681.71 | 431,568.84 | 1,731,598.90 |
| **DAGGETT** | 94,648.69 | 102,256.65 | 98,470.02 | 101,277.14 | 396,652.51 |
| MANILA | 4,602.00 | 5,005.78 | 4,582.39 | 4,711.82 | 18,902.00 |
| **SUB TOTAL** | 99,250.70 | 107,262.43 | 103,052.41 | 105,988.97 | 415,554.50 |
| **DAVIS** | 275,156.27 | 274,642.83 | 251,849.55 | 258,881.35 | 1,060,529.99 |
| BOUNTIFUL | 353,703.96 | 384,827.11 | 352,588.45 | 362,489.39 | 1,453,608.92 |
| CENTERVILLE | 124,706.64 | 135,680.66 | 124,316.96 | 127,807.33 | 512,511.59 |
| CLEARFIELD | 199,287.82 | 216,841.66 | 198,738.70 | 204,307.63 | 819,175.81 |
| CLINTON | 128,917.21 | 140,256.83 | 128,492.73 | 132,103.56 | 529,770.33 |
| FARMINGTON | 122,673.09 | 133,459.30 | 122,250.89 | 126,977.30 | 505,360.58 |
| FRUIT HEIGHTS | 40,390.88 | 43,945.27 | 40,264.85 | 41,395.32 | 165,996.32 |
| KAYSVILLE | 189,653.70 | 206,334.80 | 189,025.18 | 194,337.66 | 779,351.35 |
| LAYTON | 511,568.57 | 560,048.67 | 513,130.98 | 527,540.06 | 2,112,288.28 |
| NORTH SALT LAKE | 83,790.16 | 91,159.47 | 83,510.30 | 89,806.65 | 348,266.58 |
| SOUTH WEBER | 43,721.14 | 47,568.70 | 43,585.19 | 44,808.81 | 179,683.85 |
| SUNSET | 43,812.69 | 47,667.80 | 43,674.23 | 44,900.67 | 180,055.39 |
| SYRACUSE | 120,751.19 | 131,366.47 | 120,327.08 | 123,712.38 | 496,157.11 |
| WEST BOUNTIFUL | 40,286.25 | 45,672.07 | 41,838.95 | 43,015.12 | 170,812.39 |
| WEST POINT | 50,116.46 | 54,528.70 | 49,968.88 | 51,370.49 | 205,984.53 |
| WOOD CROSS | 62,702.37 | 68,217.93 | 62,496.93 | 64,253.03 | 257,670.27 |
| **SUB TOTAL** | 2,391,238.41 | 2,582,218.29 | 2,366,059.85 | 2,437,706.74 | 9,777,223.29 |
| **DUCHESNE** | 514,504.57 | 569,031.68 | 520,296.82 | 535,107.00 | 2,138,940.06 |
| ALTAMONT | 3,426.10 | 3,726.42 | 3,410.25 | 3,506.77 | 14,069.54 |
| DUCHESNE | 22,055.19 | 23,990.42 | 21,961.70 | 22,581.96 | 90,589.27 |
| MYTON | 11,409.85 | 12,409.70 | 11,355.76 | 11,677.33 | 46,852.64 |
| ROSSEVELT | 50,588.62 | 57,561.04 | 52,715.62 | 54,200.28 | 215,065.56 |
| TABIONA | 2,541.75 | 2,754.53 | 2,521.25 | 2,592.52 | 10,410.05 |
| **SUB TOTAL** | 604,526.08 | 669,473.79 | 612,261.41 | 629,665.85 | 2,515,927.13 |
| **EMERY** | 367,740.49 | 379,100.50 | 367,583.30 | 371,142.40 | 1,485,566.69 |
| CASTLE DALE | 20,456.22 | 22,252.96 | 20,377.46 | 20,951.79 | 84,038.43 |
| CLAWSON | 2,340.12 | 2,545.48 | 2,330.31 | 2,396.11 | 9,612.02 |
| CLEVELAND | 7,828.38 | 8,515.25 | 7,795.08 | 8,015.25 | 32,153.96 |
| ELMO | 6,556.10 | 7,130.94 | 6,526.45 | 6,711.05 | 26,924.53 |
| EMERY | 9,132.10 | 9,931.39 | 9,084.62 | 9,342.49 | 37,490.60 |
| FERRON | 21,784.17 | 23,696.63 | 21,696.28 | 22,308.38 | 89,485.47 |
| GREEN RIVER (PART 1) | 8,710.39 | 9,470.82 | 8,656.52 | 8,903.52 | 35,741.24 |
| HUNTINGTON | 27,510.84 | 29,926.68 | 27,402.59 | 28,175.27 | 113,015.38 |
| ORANGEVILLE | 16,964.11 | 18,454.27 | 16,899.41 | 17,375.62 | 69,693.41 |
| **SUB TOTAL** | 489,022.91 | 511,024.93 | 488,352.01 | 495,321.88 | 1,983,721.73 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| **Payment date** | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | **FY-2004** |
| **Fiscal period** | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | **Allocation** |
| **Total Allocation** | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **GARFIELD** | 354,972.56 | 365,938.16 | 354,820.83 | 358,256.36 | 1,433,987.90 |
| ANTIMONY | 4,159.33 | 4,523.24 | 4,137.08 | 4,254.61 | 17,074.27 |
| BOULDER | 5,665.47 | 6,499.23 | 5,944.66 | 6,113.49 | 24,222.85 |
| CANNONVILLE | 2,128.56 | 2,315.35 | 2,119.61 | 2,179.46 | 8,742.98 |
| ESCALANTE | 16,111.55 | 17,523.40 | 16,035.12 | 16,489.21 | 66,159.27 |
| HATCH | 2,960.59 | 3,219.87 | 2,945.84 | 3,029.37 | 12,155.67 |
| HENRIEVILLE | 2,368.02 | 2,575.78 | 2,357.89 | 2,424.50 | 9,726.20 |
| PANGUITCH | 21,243.59 | 23,108.67 | 21,158.21 | 21,755.08 | 87,265.56 |
| TROPIC | 10,389.73 | 11,300.06 | 10,339.91 | 10,632.79 | 42,662.49 |
| **SUB TOTAL** | 419,999.40 | 437,003.75 | 419,859.16 | 425,134.87 | 1,701,997.19 |
| **GRAND** | 387,505.26 | 422,175.97 | 385,957.69 | 396,955.38 | 1,592,594.30 |
| CASTLE | 5,147.46 | 5,364.14 | 5,145.26 | 5,195.08 | 20,851.94 |
| GREEN RIVER (PART 2) | 3,042.81 | 3,308.45 | 3,023.99 | 3,110.27 | 12,485.52 |
| MOAB | 50,266.38 | 54,687.54 | 50,099.60 | 51,507.66 | 206,561.18 |
| **SUB TOTAL** | 445,961.90 | 485,536.10 | 444,226.54 | 456,768.40 | 1,832,492.94 |
| **IRON** | 371,573.32 | 404,056.32 | 392,324.83 | 403,490.48 | 1,571,444.95 |
| BRIANHEAD | 6,156.85 | 6,695.13 | 6,122.16 | 6,296.34 | 25,270.48 |
| CEDAR CITY | 221,636.64 | 247,977.55 | 227,160.31 | 233,547.22 | 930,321.73 |
| ENOCH | 47,315.30 | 51,471.87 | 47,136.24 | 48,464.30 | 194,387.72 |
| KANARRAVILLE | 4,978.80 | 5,415.52 | 4,957.07 | 5,097.16 | 20,448.55 |
| PARAGONAH | 10,183.66 | 11,075.85 | 10,134.46 | 10,421.58 | 41,815.56 |
| PAROWAN | 35,725.86 | 38,862.03 | 35,580.61 | 36,584.58 | 146,753.09 |
| **SUB TOTAL** | 697,570.44 | 765,554.28 | 723,415.68 | 743,901.67 | 2,930,442.08 |
| **JUAB** | 436,407.63 | 474,514.73 | 433,744.08 | 446,115.14 | 1,790,781.57 |
| EUREKA | 11,704.28 | 12,731.02 | 11,653.57 | 11,982.86 | 48,071.73 |
| LEVAN | 12,080.53 | 13,140.17 | 12,027.70 | 12,367.63 | 49,616.03 |
| MONA | 12,531.53 | 13,631.41 | 12,479.73 | 12,832.00 | 51,474.67 |
| NEPHI | 60,731.48 | 66,064.89 | 60,493.97 | 62,199.51 | 249,489.85 |
| ROCKY RIDGE | 3,449.42 | 3,753.18 | 3,439.59 | 3,536.02 | 14,178.20 |
| **SUB TOTAL** | 536,904.86 | 583,835.39 | 533,838.64 | 549,033.16 | 2,203,612.05 |
| **KANE** | 268,197.25 | 276,482.24 | 268,082.61 | 270,678.31 | 1,083,440.41 |
| ALTON | 4,239.78 | 4,610.83 | 4,217.56 | 4,337.31 | 17,405.48 |
| BIG WATER | 6,990.78 | 12,901.18 | 11,801.88 | 12,136.76 | 43,830.61 |
| GLENDALE | 4,919.48 | 5,581.14 | 5,109.55 | 5,253.79 | 20,863.96 |
| KANAB | 55,516.04 | 60,386.80 | 55,278.60 | 56,840.12 | 228,021.57 |
| ORDERVILLE | 6,634.67 | 7,217.97 | 6,611.57 | 6,797.55 | 27,261.77 |
| **SUB TOTAL** | 346,497.99 | 367,180.17 | 351,101.79 | 356,043.85 | 1,420,823.80 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| Payment date | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | FY-2004 |
| Fiscal period | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | Allocation |
| Total Allocation | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **MILLARD** | 656,343.38 | 677,726.92 | 656,062.84 | 662,415.12 | 2,652,548.26 |
| DELTA | 44,175.57 | 48,053.75 | 43,997.13 | 45,238.41 | 181,464.85 |
| FILLMORE | 35,235.10 | 38,326.20 | 35,083.11 | 36,074.34 | 144,718.75 |
| HINKLEY | 12,054.57 | 13,112.09 | 12,002.59 | 12,341.70 | 49,510.96 |
| HOLDEN | 7,552.91 | 8,214.95 | 7,517.87 | 7,730.65 | 31,016.39 |
| KANOSH | 8,976.06 | 9,762.92 | 8,934.75 | 9,187.57 | 36,861.30 |
| LEAMINGTON | 3,313.15 | 3,603.85 | 3,299.04 | 3,392.23 | 13,608.27 |
| LYNNDYL | 4,280.44 | 4,655.01 | 4,257.85 | 4,378.77 | 17,572.07 |
| MEADOW | 5,424.03 | 5,899.25 | 5,397.91 | 5,550.83 | 22,272.01 |
| OAK CITY | 8,459.10 | 9,201.97 | 8,426.00 | 8,663.56 | 34,750.62 |
| SCIPIO | 9,833.48 | 10,693.95 | 9,781.42 | 10,059.21 | 40,368.06 |
| **SUB TOTAL** | 795,647.79 | 829,250.86 | 794,760.51 | 805,032.39 | 3,224,691.54 |
| **MORGAN** | 82,617.14 | 89,861.55 | 82,245.77 | 84,571.75 | 339,296.20 |
| MORGAN | 26,605.82 | 28,946.68 | 26,520.87 | 27,265.75 | 109,339.12 |
| **SUB TOTAL** | 109,222.96 | 118,808.23 | 108,766.64 | 111,837.50 | 448,635.33 |
| **PIUTE** | 89,110.60 | 92,359.77 | 89,072.51 | 89,934.95 | 360,477.82 |
| CIRCLEVILLE | 11,722.05 | 12,748.64 | 11,663.75 | 11,994.44 | 48,128.88 |
| JUNCTION | 5,294.82 | 5,758.20 | 5,267.06 | 5,416.60 | 21,736.67 |
| KINGSTON | 3,700.20 | 4,024.14 | 3,681.30 | 3,785.74 | 15,191.38 |
| MARYSVALE | 11,658.77 | 12,679.00 | 11,597.20 | 11,926.55 | 47,861.52 |
| **SUB TOTAL** | 121,486.43 | 127,569.74 | 121,281.81 | 123,058.28 | 493,396.27 |
| **RICH** | 104,261.28 | 113,368.56 | 103,638.94 | 106,592.80 | 427,861.58 |
| GARDEN CITY | 5,626.13 | 6,423.92 | 5,880.17 | 6,046.34 | 23,976.56 |
| LAKETOWN | 3,736.00 | 4,063.39 | 3,718.30 | 3,823.59 | 15,341.29 |
| RANDOLPH | 6,552.60 | 7,127.83 | 6,526.06 | 6,710.19 | 26,916.68 |
| WOODRUFF | 2,125.51 | 2,312.36 | 2,118.01 | 2,177.60 | 8,733.47 |
| **SUB TOTAL** | 122,301.52 | 133,296.06 | 121,881.48 | 125,350.52 | 502,829.58 |
| **SALT LAKE** | 1,654,313.65 | 1,799,966.15 | 1,649,473.58 | 1,687,594.90 | 6,791,348.28 |
| ALTA | 3,760.38 | 4,091.15 | 3,748.02 | 3,853.34 | 15,452.90 |
| BLUFFDALE | 55,975.37 | 60,895.12 | 55,774.09 | 57,343.94 | 229,988.51 |
| DRAPER (PART 1) | 293,265.22 | 319,062.81 | 298,448.36 | 306,836.63 | 1,217,613.02 |
| HERRIMAN | 61,321.21 | 66,703.03 | 61,066.54 | 62,790.44 | 251,881.21 |
| HOLLADAY | 188,986.74 | 205,620.55 | 188,410.34 | 193,698.12 | 776,715.75 |
| MIDVALE | 230,051.60 | 250,320.33 | 229,440.20 | 235,866.09 | 945,678.24 |
| MURRAY | 376,318.65 | 409,475.47 | 375,323.84 | 385,834.68 | 1,546,952.63 |
| RIVERTON | 270,821.39 | 294,656.01 | 271,554.50 | 279,177.74 | 1,116,209.65 |
| SALT LAKE CITY | 1,630,003.06 | 1,773,531.51 | 1,626,193.94 | 1,671,793.16 | 6,701,521.66 |
| SANDY | 813,365.96 | 884,978.00 | 810,986.24 | 837,393.25 | 3,346,723.44 |
| SOUTH JORDAN | 328,239.84 | 357,110.99 | 327,154.76 | 336,348.91 | 1,348,854.50 |
| SOUTH SALT LAKE | 203,087.81 | 220,965.90 | 202,482.27 | 208,162.93 | 834,698.91 |
| TAYLORSVILLE | 502,548.11 | 546,821.38 | 501,195.82 | 515,815.01 | 2,066,380.32 |
| WEST JORDAN | 757,461.79 | 824,161.19 | 755,286.86 | 776,464.07 | 3,113,373.91 |
| WEST VALLEY CITY | 967,437.50 | 1,052,649.18 | 964,758.64 | 991,794.47 | 3,976,639.79 |
| **SUB TOTAL** | 8,336,958.28 | 9,071,008.74 | 8,321,298.01 | 8,550,767.68 | 34,280,032.72 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| **Payment date** | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | **FY-2004** |
| **Fiscal period** | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | **Allocation** |
| **Total Allocation** | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **SAN JUAN** | 811,907.85 | 841,570.05 | 811,560.81 | 819,418.69 | 3,284,457.39 |
| BLANDING | 35,065.63 | 38,147.24 | 34,937.98 | 35,921.59 | 144,072.43 |
| MONTICELLO | 22,141.98 | 24,087.79 | 22,061.14 | 22,682.27 | 90,973.19 |
| **SUB TOTAL** | 869,115.45 | 903,805.08 | 868,559.93 | 878,022.56 | 3,519,503.01 |
| **SANPETE** | 230,404.14 | 250,544.49 | 229,092.09 | 235,612.12 | 945,652.84 |
| CENTERFIELD | 16,622.64 | 18,080.95 | 16,551.13 | 17,018.74 | 68,273.46 |
| EPHRAIM | 48,219.46 | 52,462.69 | 48,068.73 | 49,418.34 | 198,169.22 |
| FAIRVIEW | 16,674.76 | 18,138.32 | 16,605.99 | 17,074.70 | 68,493.77 |
| FAYETTE | 4,835.32 | 5,258.82 | 4,811.44 | 4,947.83 | 19,853.40 |
| FOUNTAIN GREEN | 16,810.02 | 18,283.94 | 16,734.03 | 17,207.35 | 69,035.34 |
| GUNNISON | 27,756.83 | 30,784.31 | 28,193.93 | 28,987.79 | 115,722.86 |
| MANTI | 37,672.50 | 40,981.90 | 37,529.65 | 38,587.08 | 154,771.13 |
| MAYFIELD | 7,397.54 | 8,046.18 | 7,364.17 | 7,572.45 | 30,380.34 |
| MORONI | 15,653.32 | 17,028.54 | 15,594.53 | 16,033.83 | 64,310.22 |
| MT. PLEASANT | 39,650.45 | 43,130.29 | 39,485.54 | 40,600.24 | 162,866.52 |
| SPRING CITY | 18,812.42 | 20,461.22 | 18,724.40 | 19,254.45 | 77,252.49 |
| STERLING | 3,004.72 | 3,268.73 | 2,993.59 | 3,077.90 | 12,344.93 |
| WALES | 4,006.07 | 4,357.32 | 3,987.94 | 4,100.74 | 16,452.07 |
| **SUB TOTAL** | 487,520.17 | 530,827.70 | 485,737.17 | 499,493.56 | 2,003,578.60 |
| **SEVIER** | 256,711.37 | 279,145.47 | 255,223.86 | 262,491.43 | 1,053,572.12 |
| ANNABELLA | 7,918.31 | 8,613.67 | 7,887.27 | 8,109.65 | 32,528.90 |
| AURORA | 11,616.82 | 12,637.40 | 11,573.13 | 11,899.16 | 47,726.50 |
| ELSINORE | 11,531.41 | 12,543.08 | 11,481.86 | 11,806.24 | 47,362.58 |
| GLENWOOD | 8,051.42 | 8,757.27 | 8,014.55 | 8,241.31 | 33,064.54 |
| JOSEPH | 5,511.34 | 5,994.31 | 5,485.27 | 5,640.59 | 22,631.52 |
| KOOSHAREM | 8,851.44 | 9,626.83 | 8,808.31 | 9,057.91 | 36,344.49 |
| MONROE | 25,521.38 | 27,761.91 | 27,611.39 | 28,391.09 | 109,285.77 |
| REDMOND | 11,059.76 | 12,030.63 | 11,014.76 | 11,325.57 | 45,430.72 |
| RICHFIELD | 78,221.40 | 85,096.76 | 77,941.76 | 80,135.31 | 321,395.23 |
| SALINA | 31,617.06 | 35,358.35 | 32,374.70 | 33,287.85 | 132,637.96 |
| SIGURD | 5,577.00 | 6,066.78 | 5,555.25 | 5,711.86 | 22,910.88 |
| **SUB TOTAL** | 462,188.70 | 503,632.45 | 462,972.11 | 476,097.96 | 1,904,891.23 |
| **SUMMIT** | 333,291.67 | 362,516.80 | 335,916.96 | 345,418.05 | 1,377,143.48 |
| COALVILLE | 16,587.70 | 18,045.28 | 16,526.57 | 16,991.96 | 68,151.50 |
| FRANCIS | 9,653.13 | 10,500.64 | 9,614.39 | 9,885.60 | 39,653.75 |
| HENEFER | 10,962.21 | 11,923.98 | 10,915.29 | 11,223.63 | 45,025.10 |
| KAMAS | 15,871.98 | 17,266.96 | 15,814.77 | 16,259.92 | 65,213.63 |
| OAKLEY | 12,458.33 | 13,552.75 | 12,411.07 | 12,760.77 | 51,182.92 |
| PARK CITY (PART 1) | 95,087.18 | 103,440.64 | 94,728.21 | 97,397.02 | 390,653.04 |
| **SUB TOTAL** | 493,912.19 | 537,247.03 | 495,927.26 | 509,936.95 | 2,037,023.44 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| Payment date | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | FY-2004 |
| Fiscal period | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | Allocation |
| Total Allocation | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **TOOELE** | 595,878.96 | 630,060.39 | 576,135.42 | 592,528.13 | 2,394,602.90 |
| GRANTSVILLE | 72,172.21 | 78,517.86 | 71,922.94 | 73,945.81 | 296,558.82 |
| OPHIR | 1,892.52 | 2,057.90 | 1,881.50 | 1,935.09 | 7,767.01 |
| RUSH VALLEY | 11,066.71 | 12,036.16 | 11,012.79 | 11,324.86 | 45,440.53 |
| STOCKTON | 8,977.10 | 9,764.39 | 8,937.29 | 9,189.96 | 36,868.74 |
| TOOELE | 377,141.12 | 410,241.77 | 375,579.60 | 386,181.42 | 1,549,143.91 |
| VERNON | 8,841.11 | 9,614.67 | 8,793.97 | 9,043.77 | 36,293.52 |
| WENDOVER | 19,376.16 | 21,078.61 | 19,304.08 | 19,847.79 | 79,606.64 |
| **SUB TOTAL** | 1,095,345.89 | 1,173,371.75 | 1,073,567.60 | 1,103,996.83 | 4,446,282.07 |
| **UINTAH** | 774,797.54 | 842,548.86 | 770,490.10 | 758,822.09 | 3,146,658.58 |
| BALLARD | 21,177.66 | 23,030.43 | 21,063.94 | 21,662.40 | 86,934.44 |
| NAPLES | 20,710.93 | 22,528.35 | 20,623.77 | 21,206.14 | 85,069.19 |
| VERNAL | 82,010.72 | 89,223.70 | 81,737.53 | 84,034.94 | 337,006.89 |
| **SUB TOTAL** | 898,696.85 | 977,331.35 | 893,915.33 | 885,725.57 | 3,655,669.10 |
| **UTAH** | 695,852.64 | 756,969.03 | 693,161.57 | 706,161.55 | 2,852,144.78 |
| ALPINE | 80,512.32 | 87,587.48 | 80,217.65 | 82,476.27 | 330,793.72 |
| AMERICAN FORK | 200,769.08 | 218,431.21 | 200,118.51 | 205,740.57 | 825,059.37 |
| CEDAR FORT | 8,263.57 | 8,986.99 | 8,221.23 | 8,454.51 | 33,926.29 |
| CEDAR HILLS | 43,466.97 | 47,288.77 | 43,316.93 | 44,535.23 | 178,607.90 |
| DRAPER(PART 2) | 2,539.90 | 2,764.27 | 2,535.73 | 2,606.36 | 10,446.26 |
| EAGLE MOUNTAIN | 89,484.87 | 97,333.50 | 88,941.68 | 91,455.67 | 367,215.72 |
| ELK RIDGE | 20,048.26 | 21,810.52 | 19,977.02 | 20,539.18 | 82,374.99 |
| GENOLA | 24,776.55 | 26,945.21 | 24,648.03 | 25,347.65 | 101,717.44 |
| GOSHEN | 9,915.17 | 10,785.87 | 9,876.20 | 10,154.68 | 40,731.92 |
| HIGHLAND | 88,240.30 | 96,002.02 | 87,950.02 | 90,421.50 | 362,613.84 |
| LEHI | 229,851.11 | 250,048.19 | 238,424.34 | 245,141.98 | 963,465.63 |
| LINDON | 87,581.93 | 95,279.73 | 87,267.43 | 89,723.65 | 359,852.74 |
| MAPLETON | 69,650.79 | 75,767.64 | 69,379.04 | 71,334.99 | 286,132.45 |
| OREM | 666,460.53 | 725,144.33 | 664,536.58 | 683,170.82 | 2,739,312.26 |
| PAYSON | 135,860.20 | 147,806.80 | 135,396.54 | 139,203.80 | 558,267.33 |
| PLEASANT GROVE | 211,624.65 | 231,467.77 | 212,056.98 | 218,015.40 | 873,164.80 |
| PROVO | 800,258.42 | 870,751.73 | 798,072.03 | 820,432.34 | 3,289,514.52 |
| SALEM | 53,196.18 | 57,869.44 | 52,995.12 | 54,488.20 | 218,548.94 |
| SANTAQUIN | 58,532.88 | 63,675.35 | 58,313.31 | 59,955.99 | 240,477.53 |
| SARATOGA SPRINGS | 26,190.92 | 28,496.32 | 26,111.87 | 49,259.85 | 130,058.97 |
| SPANISH FORK | 189,349.04 | 206,013.65 | 188,766.79 | 194,065.28 | 778,194.75 |
| SPRINGVILLE | 208,115.19 | 226,412.92 | 207,394.04 | 220,153.28 | 862,075.44 |
| VINEYARD | 5,642.89 | 6,136.38 | 5,611.77 | 5,771.33 | 23,162.36 |
| WOODLAND HILLS | 13,481.94 | 14,665.32 | 13,426.59 | 13,805.53 | 55,379.38 |
| **SUB TOTAL** | 4,019,666.30 | 4,374,440.44 | 4,016,717.00 | 4,152,415.59 | 16,563,239.33 |
| **WASATCH** | 180,544.43 | 201,972.00 | 184,736.25 | 189,983.04 | 757,235.72 |
| CHARLESTON | 7,813.09 | 8,497.86 | 7,776.50 | 7,996.64 | 32,084.08 |
| HEBER | 87,382.40 | 95,068.33 | 87,093.53 | 89,541.15 | 359,085.41 |
| MIDWAY | 29,513.13 | 32,105.44 | 29,399.80 | 30,228.38 | 121,246.75 |
| PARK CITY (PART 2) | 6.54 | 7.12 | 6.53 | 6.71 | 26.90 |
| WALLSBURG | 4,165.36 | 4,530.89 | 4,147.88 | 4,265.00 | 17,109.13 |
| **SUB TOTAL** | 309,424.94 | 342,181.63 | 313,160.50 | 322,020.93 | 1,286,788.00 |

# APPENDIX C

| Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2004 | | | | | |
|---|---|---|---|---|---|
| | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
| Payment date | 21-Oct-03 | 20-Jan-04 | 19-Apr-04 | 29-Jul-04 | FY-2004 |
| Fiscal period | Jul -Sep | Oct - Dec | Jan - Mar | Apr - June | Allocation |
| Total Allocation | $30,694,094 | $33,236,306 | $30,658,918 | $31,455,395 | $126,044,713 |

| Counties/Cities &Towns | First Quarter | Second Quarter | Third Quarter | Foruth Quarter | Total for Year |
|---|---|---|---|---|---|
| **WASHINGTON** | 338,903.01 | 368,583.94 | 337,220.43 | 346,780.99 | 1,391,488.37 |
| ENTERPRISE | 19,801.02 | 21,537.72 | 19,713.85 | 20,271.10 | 81,323.68 |
| HILDALE | 20,279.33 | 22,061.67 | 20,206.26 | 20,775.02 | 83,322.28 |
| HURRICANE | 104,926.98 | 114,144.00 | 104,527.07 | 107,472.52 | 431,070.57 |
| IVINS | 63,923.97 | 69,539.12 | 63,679.98 | 65,474.46 | 262,617.53 |
| LAVERKIN | 36,129.81 | 39,305.91 | 36,002.54 | 37,015.49 | 148,453.75 |
| LEEDS | 7,557.76 | 8,221.38 | 7,527.78 | 6,933.12 | 30,240.03 |
| NEW HARMONY | 2,517.28 | 2,738.23 | 2,506.89 | 2,577.65 | 10,340.05 |
| ROCKVILLE | 3,914.01 | 4,257.31 | 3,896.81 | 4,006.95 | 16,075.08 |
| SANTA CLARA | 54,275.06 | 59,045.00 | 54,078.27 | 55,600.63 | 222,998.96 |
| SPRINGDALE | 4,345.25 | 4,727.66 | 4,331.81 | 4,453.41 | 17,858.14 |
| ST. GEORGE | 525,046.33 | 577,243.78 | 528,778.62 | 543,647.17 | 2,174,715.90 |
| TOQUERVILLE | 10,050.86 | 10,934.20 | 10,014.51 | 10,296.42 | 41,296.00 |
| VIRGIN | 13,610.84 | 14,801.78 | 13,538.46 | 13,923.01 | 55,874.09 |
| WASHINGTON | 116,503.85 | 126,734.94 | 116,047.20 | 119,319.15 | 478,605.14 |
| **SUB TOTAL** | 1,321,785.36 | 1,443,876.62 | 1,322,070.49 | 1,358,547.10 | 5,446,279.57 |
| **WAYNE** | 232,744.53 | 239,934.33 | 232,645.04 | 234,897.61 | 940,221.51 |
| BICKNELL | 8,399.95 | 9,135.68 | 8,358.54 | 8,595.47 | 34,489.64 |
| HANKSVILLE | 3,631.91 | 3,950.38 | 3,615.57 | 3,717.82 | 14,915.67 |
| LOA | 10,879.57 | 11,832.95 | 10,828.02 | 11,134.64 | 44,675.18 |
| LYMAN | 4,659.56 | 5,067.94 | 4,637.75 | 4,769.03 | 19,134.27 |
| TORREY | 4,415.63 | 4,802.29 | 4,393.48 | 4,518.08 | 18,129.48 |
| **SUB TOTAL** | 264,731.13 | 274,723.57 | 264,478.40 | 267,632.65 | 1,071,565.75 |
| **WEBER** | 329,581.80 | 359,494.46 | 329,257.27 | 338,525.72 | 1,356,859.25 |
| FARR WEST | 36,094.25 | 39,267.99 | 35,970.49 | 36,982.04 | 148,314.77 |
| HARRISVILLE | 38,573.50 | 41,967.05 | 38,449.18 | 39,529.26 | 158,518.99 |
| HOOPER | 51,747.28 | 56,290.05 | 51,537.62 | 52,991.74 | 212,566.69 |
| HUNTSVILLE | 11,336.90 | 12,330.67 | 11,284.50 | 11,603.85 | 46,555.92 |
| MARRIOTT/SLATERVILLE | 21,300.37 | 23,168.86 | 21,207.84 | 21,807.14 | 87,484.22 |
| NORTH OGDEN | 144,409.60 | 157,115.58 | 143,950.10 | 147,992.92 | 593,468.20 |
| OGDEN | 691,027.25 | 751,846.27 | 688,909.71 | 708,245.61 | 2,840,028.83 |
| PLAIN CITY | 39,353.58 | 42,813.16 | 39,215.34 | 40,318.63 | 161,700.70 |
| PLEASANT VIEW | 53,501.65 | 58,209.27 | 53,332.48 | 54,830.16 | 219,873.55 |
| RIVERDALE | 68,606.77 | 74,645.00 | 68,396.46 | 70,316.18 | 281,964.41 |
| ROY | 294,730.66 | 320,679.73 | 293,867.43 | 302,109.59 | 1,211,387.41 |
| SOUTH OGDEN | 128,023.06 | 139,291.50 | 127,634.33 | 131,216.16 | 526,165.06 |
| UINTAH | 12,910.59 | 14,045.20 | 14,037.41 | 14,433.05 | 55,426.24 |
| WASHINGTON TERRACE | 71,547.14 | 77,846.61 | 71,338.53 | 73,339.24 | 294,071.52 |
| WEST HAVEN | 52,205.71 | 56,793.85 | 52,016.71 | 53,481.00 | 214,497.26 |
| **SUB TOTAL** | 2,044,950.10 | 2,225,805.24 | 2,040,405.40 | 2,097,722.28 | 8,408,883.03 |

| | | | | | |
|---|---|---|---|---|---|
| **GRAND TOTALS** | 30,694,094.09 | 33,236,306.18 | 30,658,917.99 | 31,455,394.60 | 126,044,712.84 |
| **Total Counties** | 11,828,248.30 | 12,671,822.66 | 11,795,852.03 | 12,024,458.50 | 48,320,381.50 |
| **Total Cities** | 18,865,845.78 | 20,564,483.51 | 18,863,065.95 | 19,430,936.10 | 77,724,331.34 |