

# Systems Planning and Programming

# 2008 Annual Statistical Summary

**We're Shaping Utah's Transportation Future Today**



*Utah Department of Transportation*

# ANNUAL STATISTICAL SUMMARY

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# Table of Contents

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<b>1. Transportation Systems and Travel Demand</b>	
1.1. Comparison of Mileage and VMT .....	1
<b>2. Utah Traffic Trends</b>	
2.1. Vehicle Miles Traveled .....	2
2.2. Motor Vehicle Registrations/Licensed Drivers.....	2
2.3. Crashes .....	2
2.4. Injuries.....	3
2.5. Fatalities .....	3
2.6. Fatalities per 100 Million Vehicle Miles of Travel .....	3
<b>3. Utah Pavement History</b>	
3.1. Historical Comparison of Surface Type on State Roads 2007 .....	4
3.2. Historical Comparison of Surface Type on State Roads 1987 .....	4
3.3. Historical Comparison of Surface Type Combined Totals 2007.....	5
3.4. Historical Comparison of Surface Type Combined Totals 1987.....	5
<b>4. Transportation Finance</b>	
4.1. State Highway User Receipts.....	6
4.2. Distribution of Highway User Revenue.....	7
4.3. Distribution of Funds to Local Governments - Class B&C Roads .....	8
4.4. State Transportation Revenues.....	9
4.5. State Transportation Expenditures.....	10
4.6. Allocation of Federal Highway Trust Funds.....	11
4.7. Distribution of Aviation Revenue .....	12
<b>5. Federal Funding</b>	
5.1. Apportionments by Year - SAFETEA-LU .....	13
5.2. Apportionments by Year - TEA-21 .....	15
<b>APPENDIX A</b>	
B&C Class Roads Fund Distribution .....	A-1

### Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year 2008, are for the period beginning July 1, 2007 and ending June 30, 2008. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the federal fiscal year, beginning October 1, 2007 and ending September 30, 2008.

For additional information, please refer to the UDOT web site at [www.udot.utah.gov/index.php/m=c/tid=53](http://www.udot.utah.gov/index.php/m=c/tid=53).

## Transportation Systems

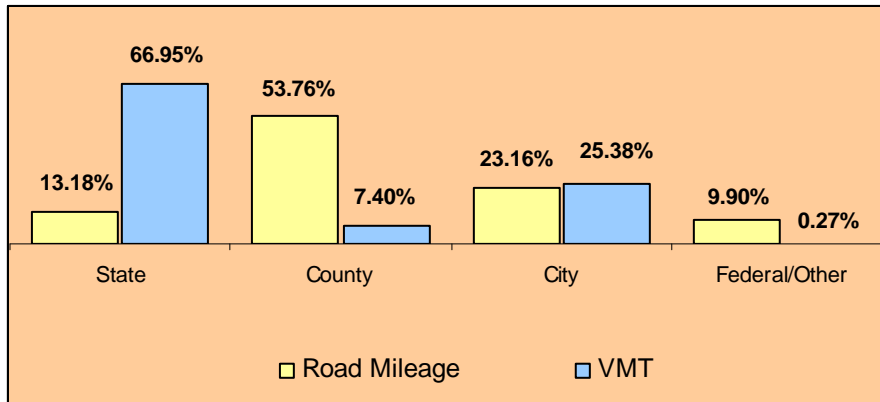
Utah’s public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT annually to qualify for B&C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

<b>2007 Public Road Mileage</b>	
State System	5,830
County	23,776
City	10,244
Forest Service	2,358
National Park Service	726
Native American	768
Other Federal Agencies	525
<b>Total Public Road Mileage</b>	<b>44,227</b>

Figure 1.1 illustrates Vehicle Miles of Travel (VMT\*) by road ownership and compares VMT to total highway mileage. The State Highway System serves approximately 68% of the total annual travel on 13% of the mileage. County roads serve 8% of the travel on 54% of the total mileage, and city roads accommodate 24% of the annual travel on 23% of the mileage.

### 2007 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



### Daily VMT – Additional Statewide Information

- Total Daily VMT: 73,440,778 miles for all vehicle types
- Interstate Daily: 26,009,875 miles
- Urban Interstate: 16,803,808 miles
- Rural Interstate: 9,206,067 miles

To see VMT totals by road ownership and functional class refer to the UDOT web site at [www.dot.utah.gov/index.php/m=c/tid=530](http://www.dot.utah.gov/index.php/m=c/tid=530).

\* VMT – Represents the annual travel on a section of roadway as determined from average daily traffic counts multiplied by the length of the road section.

### Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah's highways between 1999 and 2008. Beginning with 2000, registrations include trailers, motorcycles and other vehicles.

Figure 2.1 indicates that Utah's estimated VMT decreased by 4.3% in 2008. Nationally, the VMT has decreased by 4.4% and by 3.6% in the Western US.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that crashes, on average, have increased by 8.5% over the past decade, but injuries from crashes have decreased by 15.6%. At the same time, the number of injuries per mile driven has decreased by 27.5%.

Figure 2.1

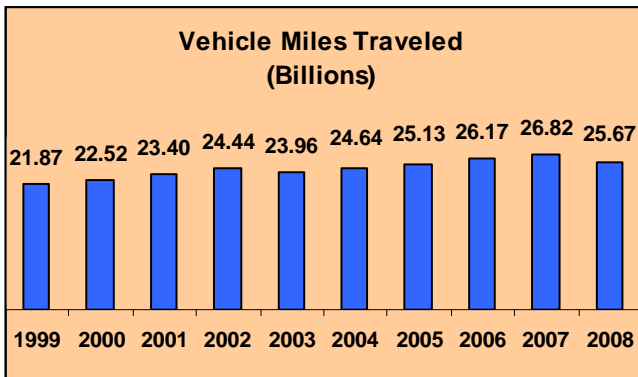


Figure 2.2

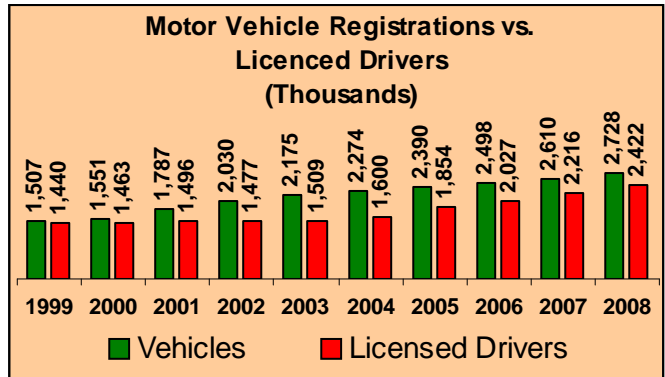


Figure 2.3

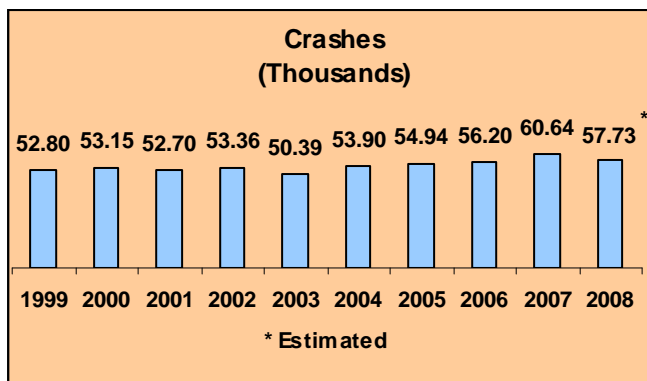


Figure 2.4 displays injuries caused by crashes on Utah’s public roads. Data indicates that estimated injuries from crashes decreased 4.8% in 2008. When considering the decrease in VMT, the decline in injuries from crashes, per mile driven, are even more significant.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 57% in the annual fatality rate from 1.65 to 1.04 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today’s roads are designed, built and maintained using higher safety levels; second, seatbelt use continues to climb and the overall safety of automobiles has increased.

Figure 2.4

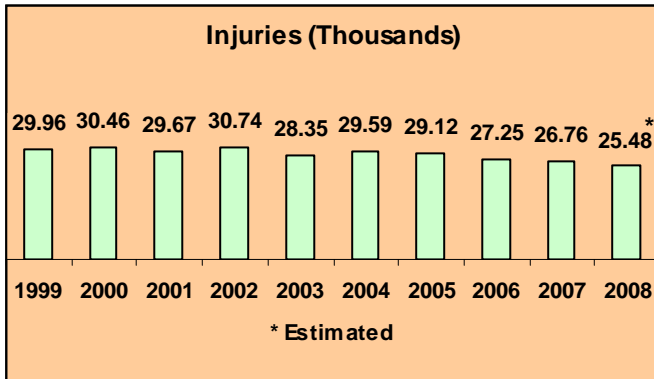


Figure 2.5

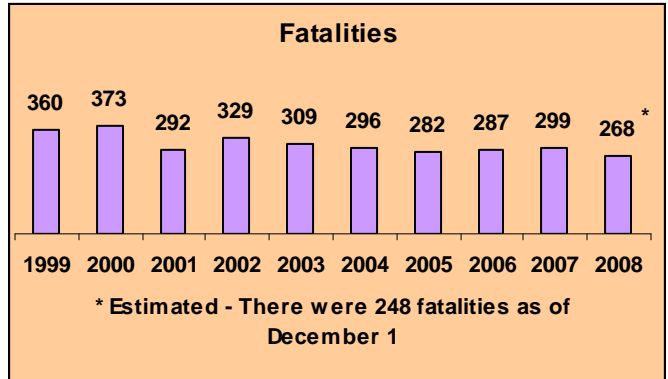
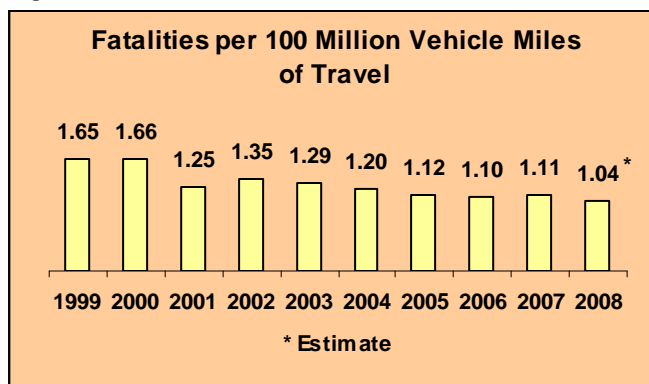


Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

## Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. As illustrated by Figure 3.1, more than 99% of the surfaces on the state highway system are paved. By comparison, in 1986, 97% of state roads were in paved condition.

### Historical Comparison of Surface Type on State Roads

Figure 3.1

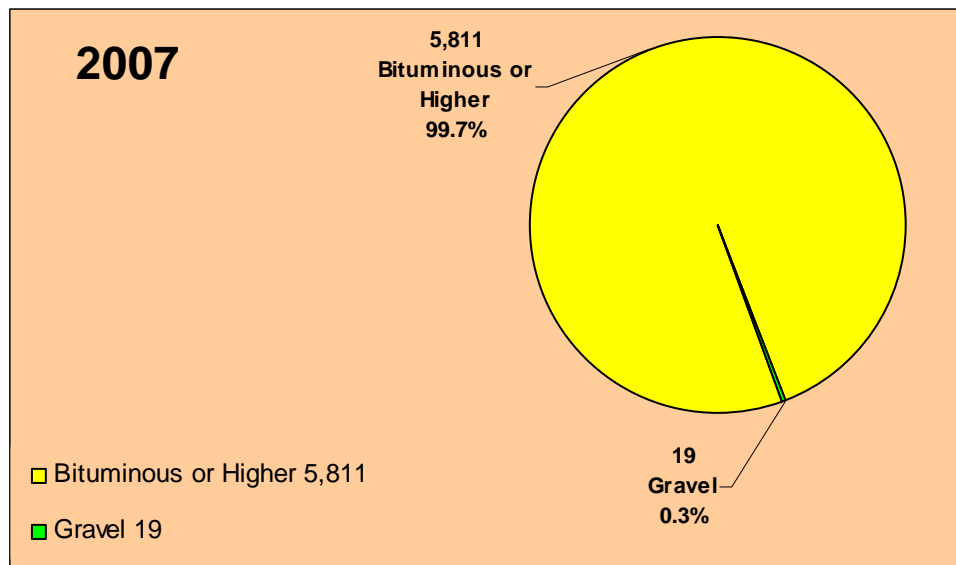
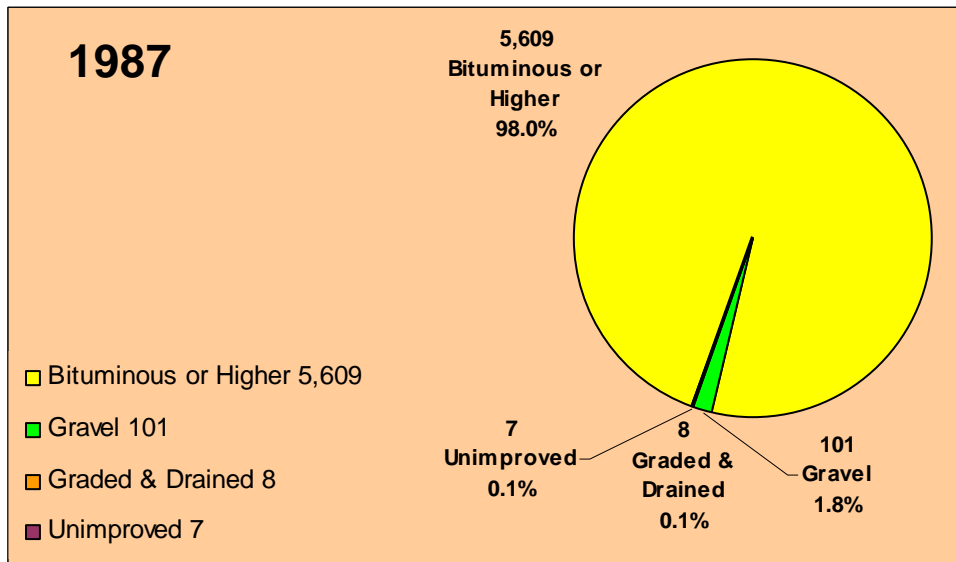


Figure 3.2





Figures 3.3 and 3.4 illustrate the pavement type of the combined totals of state, city and county roads. In 2007, 53% of roads were bituminous or higher-grade surfaces. By comparison, 46% were bituminous or higher in 1987.

### Historical Comparison of Surface Type Combined Totals on State, City and County Roads

Figure 3.3

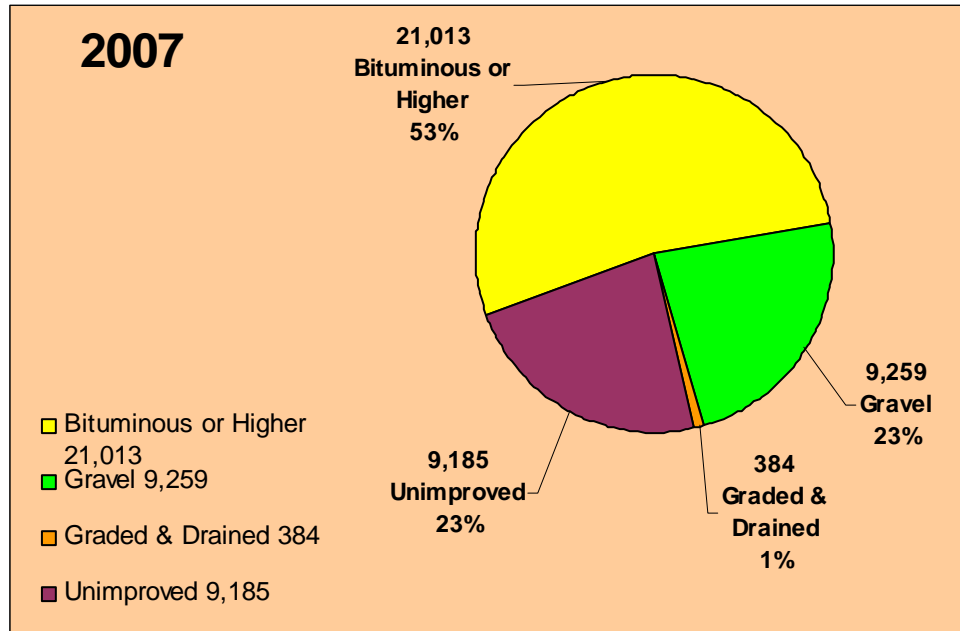
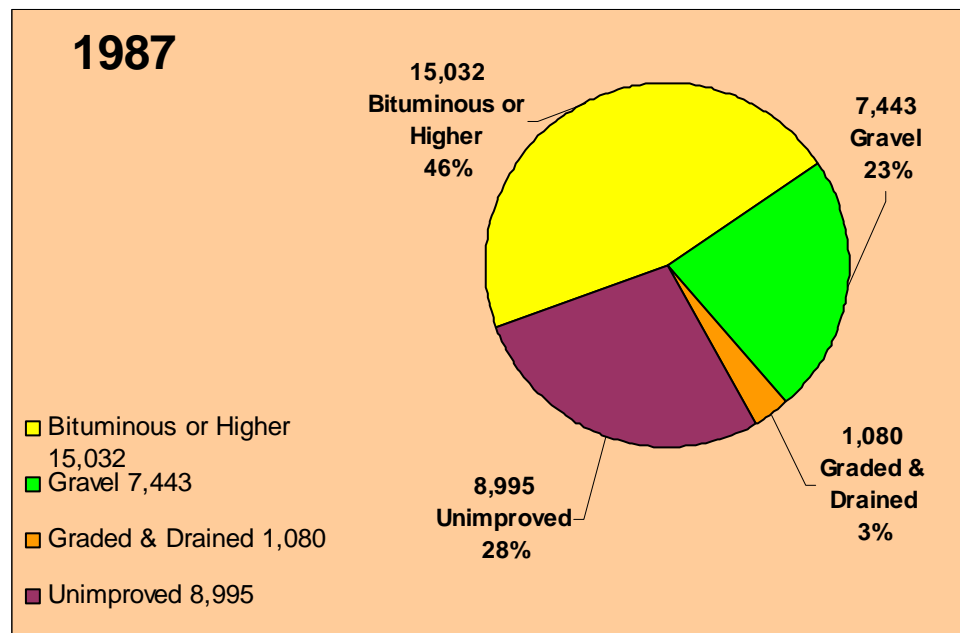


Figure 3.4



## Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the B&C road system and their respective growth rates between fiscal years 2007 and 2008.

### State Highway User Revenues Comparison for Fiscal Years 2008 and 2007

Figure 4.1

Revenue Source	FY-2008	FY-2007	Percent Change FY-2008	Percent Change FY-2007
Motor Fuel Tax *	\$250,716,091	\$254,696,019	-1.6%	5.9%
Special Fuel Tax *	114,601,573	111,410,488	2.9%	9.0%
Vehicle Registration Fees	35,365,683	34,292,547	3.1%	7.0%
Temporary Permits	522,984	401,335	30.3%	28.0%
Motor Vehicle Control	5,294,423	5,302,417	-0.2%	5.8%
Proportional Registration	14,202,031	14,772,484	-3.9%	18.9%
Highway Use Tax	7,137,991	7,482,052	-4.6%	16.1%
Special Transportation Permits	8,093,326	7,780,428	4.0%	6.1%
Safety Inspection Fee	2,207,477	1,624,518	35.9%	-16.2%
Cash Over & Short	-\$5,547	\$0		
<b>Totals</b>	<b>\$438,141,580</b>	<b>\$437,762,288</b>	<b>0.1%</b>	<b>7.3%</b>

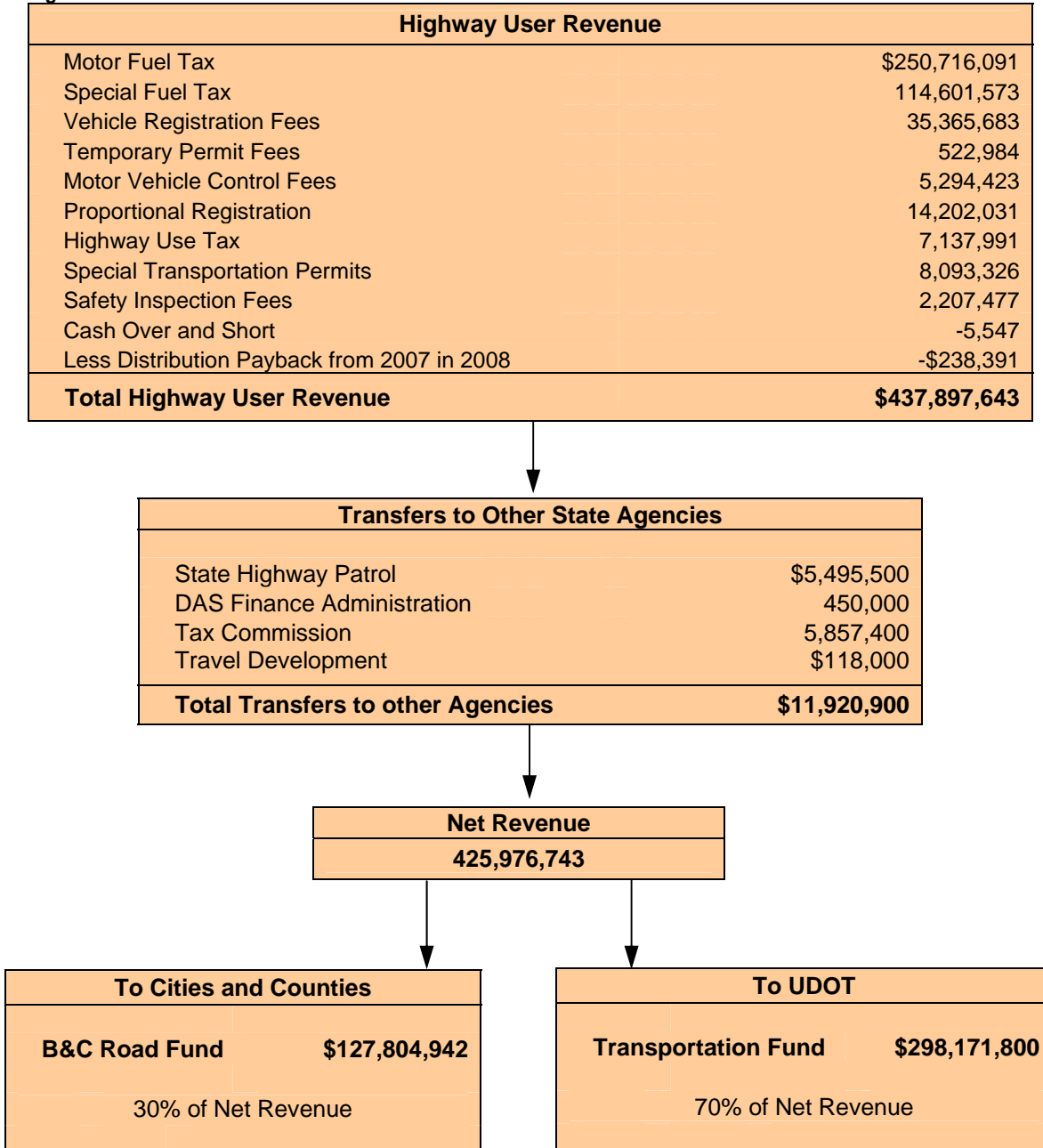
\* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

**Data Source:** Revenue/Expenditure Reports from the State Financial System.

Figure 4.2 illustrates the distribution of highway user revenues for fiscal year 2008. A portion of the highway user revenues are sent to other state agencies, some is used to fund maintenance on the B&C road system and the remainder is transferred to the transportation fund to help fund highway projects.

**Distribution of Highway User Revenue  
FY 2008**

Figure 4.2



**Data Sources:** UDOT Systems Planning and Programming, B&C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

**Distribution of Funds to Local Governments  
Class B&C Roads  
FY 2008**

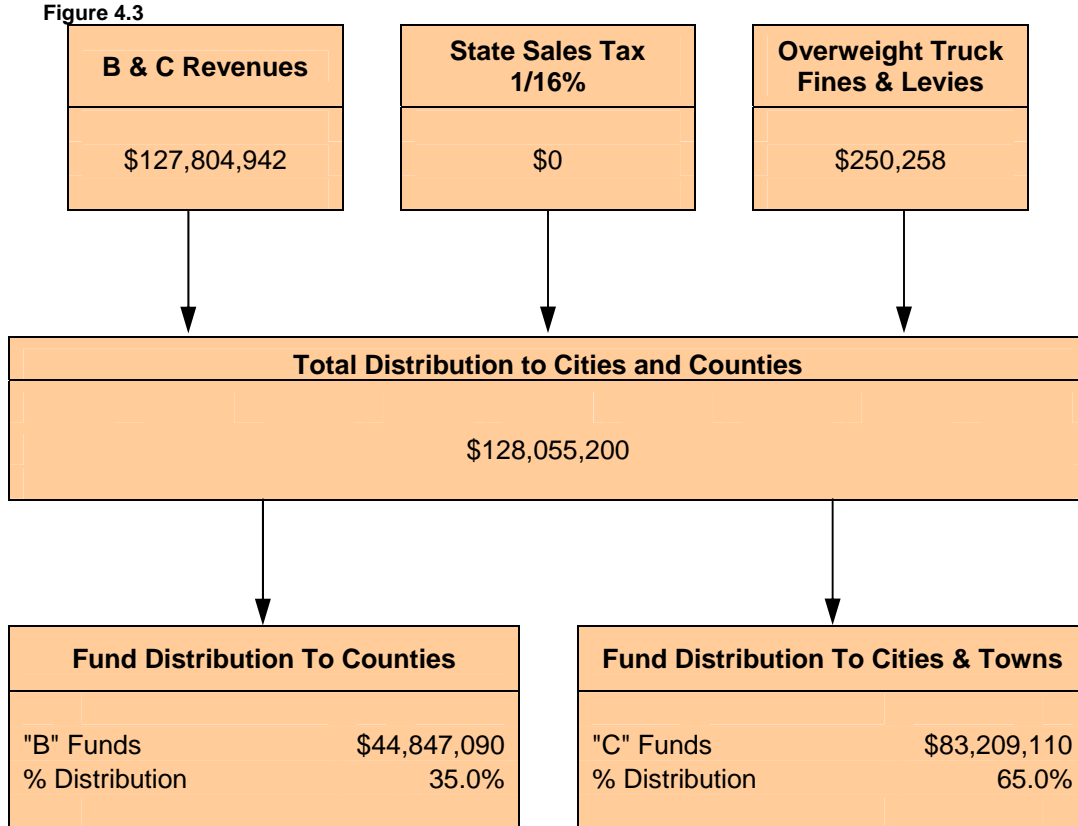


Figure 4.3 shows the three B&C revenue sources and distribution of the funds to local governments and communities. In Fiscal Year 2008, the amount distributed to cities and counties increased by \$3.64 million or 2.9% from 2007.

A change in the B&C funding formula occurred beginning Fiscal Year 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B&C Revenues distributed through the B&C formula during fiscal year 2008 are available in more detail in **Appendix A** of this report.

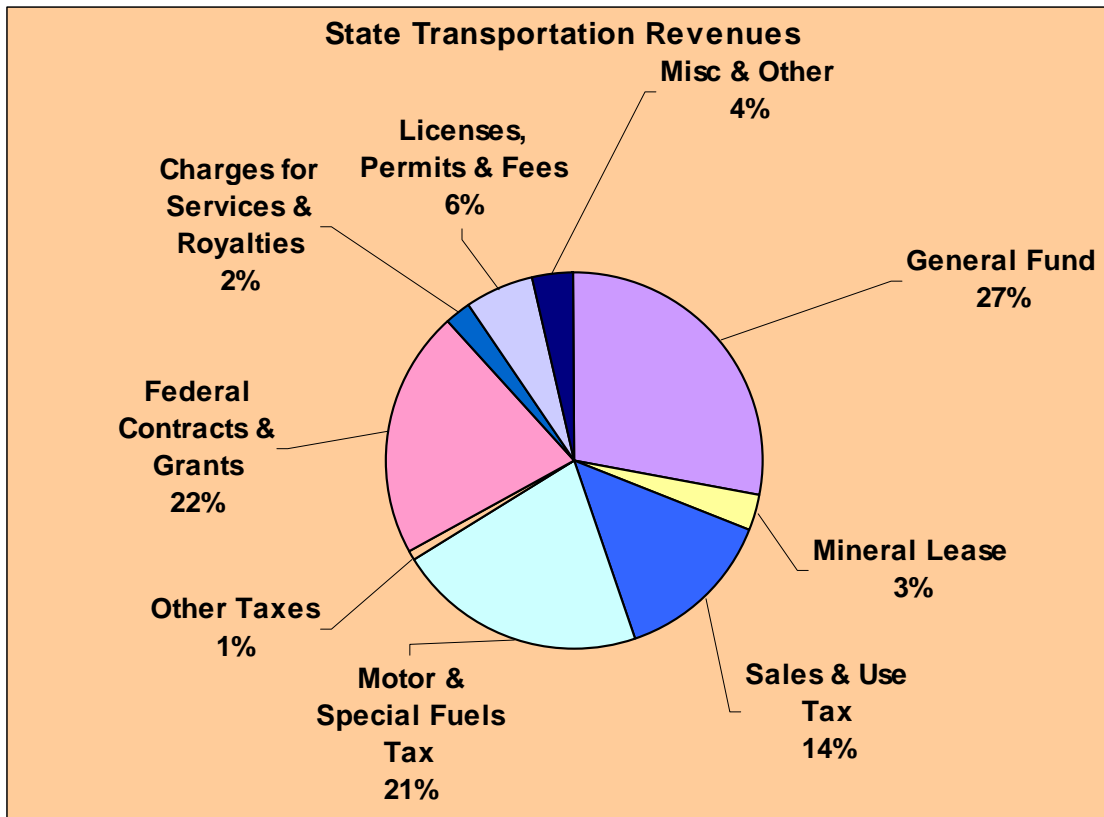
A detailed B&C Funds Allocation Summary is available on the UDOT web site at [www.dot.utah.gov/index.php/m=c/tid=134](http://www.dot.utah.gov/index.php/m=c/tid=134).

State transportation revenues are shown in Figure 4.4. Revenues in fiscal year 2008 totaled \$1,696,028,100. Revenues have been summarized into nine major categories (see below.)

**State Transportation Revenues  
FY 2008**

Figure 4.4

State Transportation Revenues	Amount
General Fund	\$474,801,600
Mineral Lease	51,312,700
Sales & Use Tax	232,669,400
Motor & Special Fuels Tax	363,649,400
Other Taxes	11,977,700
Federal Contracts & Grants	365,791,300
Charges for Services & Royalties	37,889,800
Licenses, Permits & Fees	\$96,410,000
Misc & Other	\$61,526,200
<b>Total State Revenues</b>	<b>\$1,696,028,100</b>

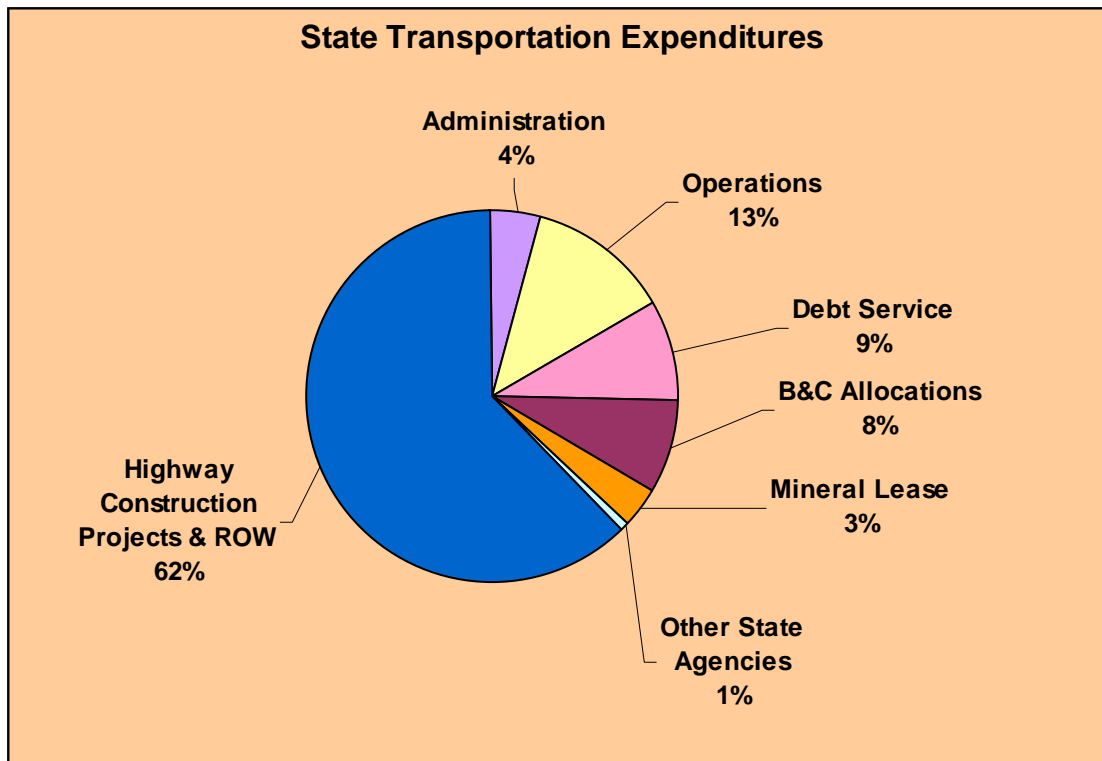


State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in fiscal year 2008 totaled \$1,593,585,380. Expenditures have been summarized into seven major categories (see below.)

**State Transportation Expenditures  
FY 2008**

Figure 4.5

State Transportation Expenditures	Amount
Administration	\$69,374,500
Operations	201,263,500
Debt Service	138,576,800
B&C Allocations	127,393,580
Mineral Lease	51,315,700
Other State Agencies	11,920,900
Highway Construction Projects & ROW	\$993,740,400
<b>Total State Expenditures</b>	<b>\$1,593,585,380</b>



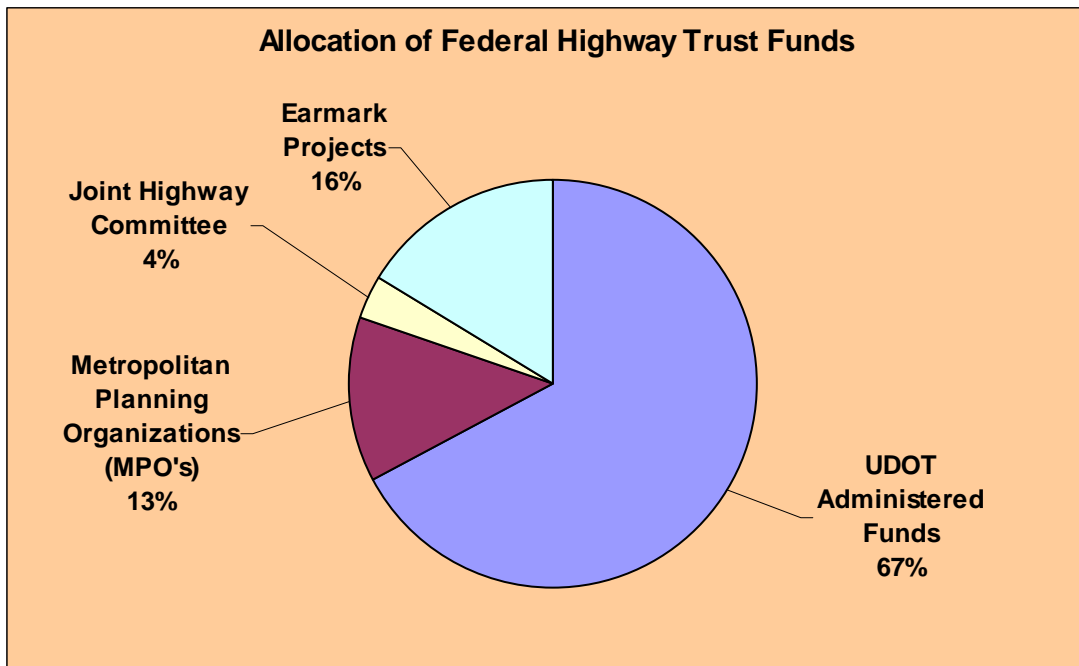
\* The difference in State Transportation Revenues (figure 4.4) and Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in fiscal year 2008 totaled \$306,457,382. There are four disbursement categories for federal trust funds (see below.)

### Allocation of Federal Highway Trust Funds FY 2008

Figure 4.6

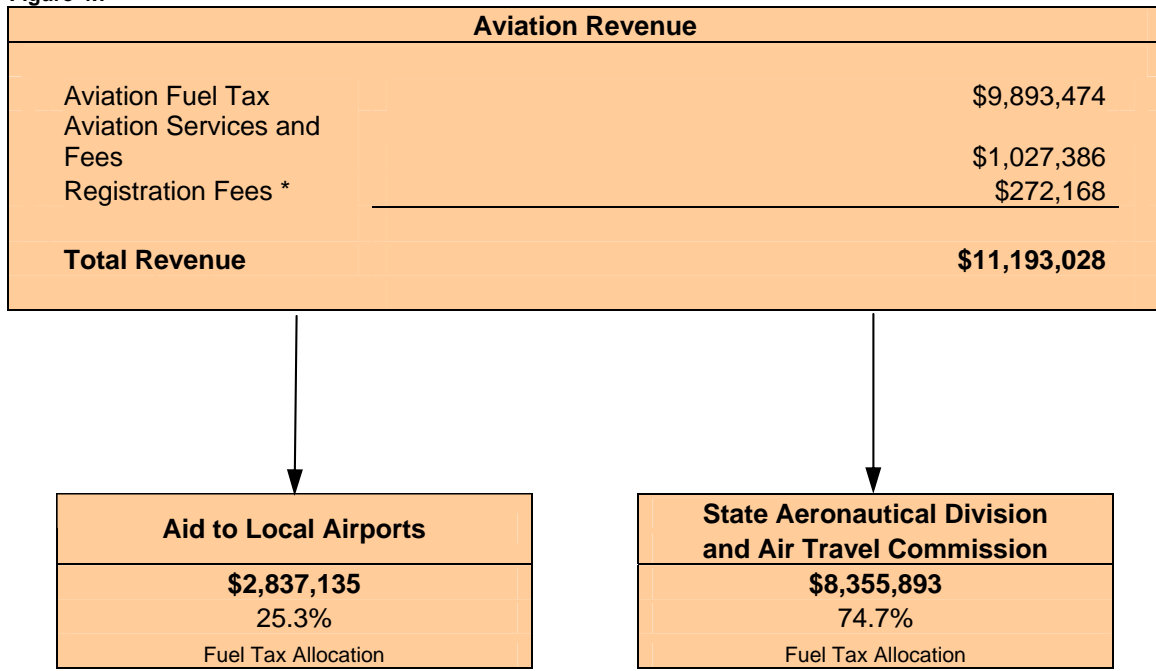
Disbursements	Amount
UDOT Administered Funds	\$205,835,672
Metropolitan Planning Organizations (MPO's)	39,830,618
Joint Highway Committee	10,917,382
Earmark Projects	\$49,873,710
<b>Total Disbursements</b>	<b>\$306,457,382</b>



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

**Distribution of State Aviation Revenue  
FY 2008**

**Figure 4.7**



\* Refer to Utah Code 72-10-110 for registration fees revenues.

**Data Sources:** UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

Refer to State Code 59-13-401 through 59-13-404 for allocation of funds to local airports and UDOT Aeronautics Division.



## Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide \$286.4 billion nationwide for highways, rail and transit programs for the six year period beginning October 1, 2003 through September 30, 2009. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal fiscal year 2004 through 2008 reflects actual apportionments. Estimated highway apportionments for federal fiscal year 2009, is based on an average of federal fiscal year 2004 through 2008. Federal data is located on the FHWA web site at [www.fhwa.dot.gov/safetealu/fundtables](http://www.fhwa.dot.gov/safetealu/fundtables).

### SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Project Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	* Actual 2008	Estimated 2009	Totals 10/1/2008
<b>WFRC</b>								
CM	Congestion Mitigation/Air Quality-WFRC	\$8,925,396	\$7,961,840	\$6,799,561	\$7,582,911	\$6,998,358	\$6,467,711	\$44,735,777
STP	Salt Lake Urban Area	11,265,320	12,238,224	11,651,851	13,558,660	13,544,068	11,837,327	\$74,095,450
STP	Ogden Urban Area	5,304,065	5,762,133	5,486,051	6,383,836	6,376,965	5,573,379	\$34,886,429
PL	Salt Lake/Ogden Planning	1,398,311	1,838,840	1,681,462	1,692,180	1,977,902	1,787,424	\$10,376,119
<b>TOTALS</b>		<b>\$26,893,092</b>	<b>\$27,801,037</b>	<b>\$25,618,925</b>	<b>\$29,217,587</b>	<b>\$28,897,293</b>	<b>\$25,665,841</b>	<b>\$164,093,775</b>
<b>MAG</b>								
CM	Congestion Mitigation/Air Quality-MAG	\$2,076,057	\$1,851,933	\$1,932,923	\$2,345,212	\$2,202,233	\$2,035,250	\$12,443,608
STP	Provo/Orem Urban Area	3,165,524	4,186,902	3,986,294	4,638,646	4,633,653	4,049,749	\$24,660,768
STP	Any Area - South Utah County	262,939	327,688	284,841	422,566	366,879	347,020	\$2,011,933
STP	Small Urban - South Utah County	170,420	238,090	123,443	321,742	298,809	351,771	\$1,504,275
PL	Provo/Orem Planning	\$427,152	\$467,628	\$513,648	\$558,676	\$663,547	\$599,645	\$3,230,296
<b>TOTALS</b>		<b>\$6,102,092</b>	<b>\$7,072,240</b>	<b>\$6,841,149</b>	<b>\$8,286,842</b>	<b>\$8,165,121</b>	<b>\$7,383,435</b>	<b>\$43,850,879.43</b>
<b>CMPO</b>								
STP	Any Area - Cache	\$534,829	\$666,530	\$631,873	\$745,853	\$624,625	\$590,815	\$3,794,524
STP	Small Urban pop. < 200,000; > 5,000	346,641	484,285	251,087	567,893	508,733	598,903	\$2,757,542
PL	Cache Planning	\$122,850	\$156,280	\$147,727	\$149,554	\$173,123	\$156,450	\$905,984
<b>TOTALS</b>		<b>\$1,004,320</b>	<b>\$1,307,094</b>	<b>\$1,030,687</b>	<b>\$1,463,300</b>	<b>\$1,306,481</b>	<b>\$1,346,168</b>	<b>\$7,458,049</b>
<b>DIXIE</b>								
STP	Any Area - Dixie	\$439,659	\$547,925	\$633,972	\$800,252	\$702,421	\$664,400	\$3,788,629
STP	Small Urban pop. < 200,000; > 5,000	284,959	398,109	206,408	609,312	572,095	673,495	\$2,744,378
PL	Dixie Planning	\$123,121	\$137,725	\$148,052	\$156,731	\$187,207	\$169,179	\$922,015
<b>TOTALS</b>		<b>\$847,739</b>	<b>\$1,083,759</b>	<b>\$988,432</b>	<b>\$1,566,295</b>	<b>\$1,461,723</b>	<b>\$1,507,074</b>	<b>\$7,455,023</b>
<b>JOINT HIGHWAY COMMITTEE</b>								
BR	Bridge Off System	\$4,207,598	\$1,625,147	\$1,604,302	\$1,950,670	\$1,880,483	\$1,953,764	\$13,221,964
STP	Small Urban pop. < 200,000; > 5,000	595,219	831,567	536,605	958,843	881,883	1,038,189	\$4,842,306
STP	Any Area - Small Urban/JHC	918,357	1,144,501	1,238,203	1,259,314	1,082,778	1,024,170	\$6,667,322
STP	Non-Urban Local	\$3,500,000	\$7,480,252	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$39,269,204
<b>TOTALS</b>		<b>\$9,221,174</b>	<b>\$11,081,467</b>	<b>\$10,451,348</b>	<b>\$11,241,065</b>	<b>\$10,917,382</b>	<b>\$11,088,361</b>	<b>\$64,000,796</b>

## SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Project	Actual	Actual	Actual	Actual	* Actual	* Actual	Totals
Prefix	2004	2005	2006	2007	2008	2009	10/1/2008

## PROGRAMS ADMINISTERED BY UDOT

## Core Programs

Project	Actual	Actual	Actual	Actual	* Actual	* Actual	Totals
Prefix	2004	2005	2006	2007	2008	2009	10/1/2008
IM	\$63,338,931	\$72,184,945	\$70,115,808	\$79,815,033	\$80,534,448	\$89,059,193	\$455,048,358
NH	48,985,844	50,313,196	48,504,940	54,063,090	54,871,255	61,357,555	\$318,095,880
STP	1,144,290	1,214,349	0	0	0	0	\$2,358,639
HSIP	0	0	8,297,703	8,920,568	8,395,160	8,974,035	\$34,587,466
HSIP	0	0	741,371	714,126	670,435	665,659	\$2,791,591
RHC	543,240	576,500	771,705	787,261	793,328	766,680	\$4,238,714
RHC	543,240	576,499	771,705	787,260	793,329	766,680	\$4,238,713
STP	3,540,167	3,790,489	0	0	0	0	\$7,330,656
ENH	5,770,937	6,157,837	6,157,837	6,157,837	5,448,112	6,617,912	\$36,310,472
STP	3,164,224	0	0	0	0	0	\$3,164,224
STP	13,919,966	17,568,982	14,818,234	17,251,519	21,777,983	19,709,048	\$105,045,732
STP	887,604	2,261,103	1,875,004	1,503,695	0	0	\$6,527,406
BR	17,232,926	8,477,979	0	0	0	0	\$25,710,905
BR	5,610,132	731,190	9,091,045	11,053,796	10,656,071	11,071,329	\$48,213,563
NHTSA	720,068	746,423	0	0	0	0	\$1,466,491
SRS	0	1,000,000	990,000	1,063,690	1,365,995	1,718,219	\$6,137,904
NRT	966,531	1,017,629	1,215,021	1,303,505	1,243,915	1,591,298	\$7,337,899
SPR	3,429,842	3,353,176	3,236,548	3,692,157	3,702,010	4,112,246	\$21,525,979
SPR	\$1,143,281	\$1,117,726	\$1,078,849	\$1,230,719	\$1,239,004	\$1,370,749	\$7,180,328
<b>TOTALS</b>	<b>\$170,941,223</b>	<b>\$171,088,023</b>	<b>\$167,665,770</b>	<b>\$188,344,256</b>	<b>\$191,491,045</b>	<b>\$207,780,603</b>	<b>\$1,097,310,920</b>

## Special Programs

Project	Actual	Actual	Actual	Actual	* Actual	* Actual	Totals
Prefix	2004	2005	2006	2007	2008	2009	10/1/2008
Various	\$7,664,600	\$0	\$0	\$0	\$0	\$0	\$7,664,600
Various	2,307,560	2,431,960	0	0	0	0	\$4,739,520
Various	0	9,297,120	8,568,847	10,640,282	10,778,736	14,230,716	\$53,515,701
Various	0	519,062	2,737,747	3,399,570	3,443,806	4,546,714	\$14,646,899
HPP	0	14,670,000	42,243,300	43,411,399	39,953,468	Pending Alloc	\$140,278,167
HPP	0	28,000,000	28,000,000	0	0	0	\$56,000,000
TI	0	5,000,000	9,900,000	12,717,070	11,691,500	Pending Alloc	\$39,308,570
LY60	0	0	6,930,000	0	2,009,000	Pending Alloc	\$8,939,000
IMDR	3,479,350	0	6,545,880	427,500	0	Pending Alloc	\$10,452,730
PLDH	0	461,191	0	0	449,387	Pending Alloc	\$910,578
CSIR	0	0	1,029,780	552,429	554,400	Pending Alloc	\$2,136,609
TCSP	0	0	0	2,120,400	0	Pending Alloc	\$2,120,400
Various	1,095,470	150,000	1,172,172	2,260,400	0	Pending Alloc	\$2,557,642
ER	0	3,706,117	7,510,227	0	522,417	0	\$11,738,761
Various	0	9,159,467	0	0	0	0	\$9,159,467
Various	5,465,385	0	0	0	0	0	\$5,465,385
Various	\$12,162,401	\$0	\$0	\$0	\$0	Pending Alloc	\$12,162,401
<b>TOTALS</b>	<b>\$32,174,766</b>	<b>\$73,394,917</b>	<b>\$114,637,953</b>	<b>\$73,408,650</b>	<b>\$69,402,714</b>	<b>\$18,777,430</b>	<b>\$381,796,430</b>

Total Apportionment By Fiscal Year	\$247,184,406	\$292,828,537	\$327,234,264	\$313,527,995	\$311,641,759	\$273,548,912	\$1,769,640,011
Total Apportionment Under Obligation Authority Control	219,584,460	219,583,620	220,314,363	242,807,245	242,761,462	N/A	\$1,147,955,859
Total Fiscal Year Obligation Authority Limit - Formula Funds	202,205,225	198,686,478	195,047,163	224,100,548	228,387,685	94,653,363	\$1,142,998,127
Total Obligation Authority Limit including Other Allocated Funds	206,790,045	205,001,163	207,948,088	229,483,233	233,841,558	N/A	\$1,083,064,087
August 1st Redistribution (included in Total Obligation Authority)	0	10,742,504	19,938,918	11,461,620	10,539,611	N/A	\$52,682,653
Special Limitation, Special Programs	13,538,074	8,484,364	20,756,550	64,785,557	62,061,703	N/A	\$169,626,578
Exempt (of Limitations) Funds Obligated	15,406,131	3,952,000	2,535,378	5,871,230	1,124,210	N/A	\$28,888,949
Total Obligations For Year	\$235,734,250	\$217,437,527	\$231,240,016	\$300,140,020	\$297,027,471	N/A	\$1,281,579,614

\* FY2008 has been operating under a 2007 Appropriations Act Continuing Resolution to remain in effect until December 14, 2007. During the next congressional session it is anticipated to have a 2008 Appropriations Act passed and full obligation limitation established for the year. Currently, O. A. Limitation is shown in the Total Obligation Authority Limit. Apportionments may be subject to change, additional Continuing Resolutions may be issued, Special Program Apportionments shown as 0, not available at time of report.

## Apportionments by Year - TEA-21

Figure 5.2

Project Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Total FY98 - 03
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## PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS

CM	Congestion Mitigation/Air Quality	6,966,633	8,058,397	8,908,794	9,330,351	8,358,368	7,814,568	\$49,437,111
CM	Congestion Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	\$10,803,596
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	\$67,653,130
STP	Restoration Funds -SL Urban Area	16,846	0	0	0	0	0	\$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	\$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0	0	\$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	\$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	\$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	\$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	\$4,583,305
STP	Any Area - Dixie	0	0	0	0	0	647,850	\$647,850
STP	Small Urban pop.< 200,000; > 5,000	0	0	0	0	0	251,656	\$251,656
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	\$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	\$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	\$452,531
PL	Dixie Planning						\$89,607	\$89,607
<b>TOTAL</b>		<b>\$25,788,032</b>	<b>\$29,939,812</b>	<b>\$32,880,332</b>	<b>\$34,049,722</b>	<b>\$33,610,677</b>	<b>\$30,593,274</b>	<b>\$186,861,849</b>

## PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE

BR	Bridge Off System	\$1,778,038	\$2,528,526	\$3,027,079	\$3,696,124	\$4,343,409	\$3,525,909	\$18,899,085
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	\$2,116,357
STP	Small Urban pop.< 200,000; < 5,000	0	0	0	0	0	186,766	\$186,766
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	\$9,313,243
STP	Non-Urban Local	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
<b>TOTAL</b>		<b>\$7,877,810</b>	<b>\$8,079,120</b>	<b>\$8,224,124</b>	<b>\$8,802,112</b>	<b>\$9,668,478</b>	<b>\$8,863,807</b>	<b>\$51,515,451</b>

## PROGRAMS ADMINISTERED BY UDOT

IM	Interstate Maintenance	\$49,571,102	\$56,686,687	\$62,192,569	\$64,022,366	\$63,464,749	\$55,432,476	\$351,369,949
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	\$252,218,512
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	\$7,271,037
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	\$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	\$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	\$16,002,193
STP	Transportation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	\$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	\$18,683,736
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	\$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	\$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	\$307,767
Various	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	\$8,589,731
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	\$74,256,567
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	\$20,731,817
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	\$17,994,434
SPR	Highway Research	\$827,319	\$957,533	\$1,060,161	\$1,089,897	\$1,098,182	\$965,053	\$5,998,145
<b>TOTAL</b>		<b>\$118,177,707</b>	<b>\$141,183,743</b>	<b>\$158,957,881</b>	<b>\$167,028,689</b>	<b>\$168,638,844</b>	<b>\$144,738,250</b>	<b>\$898,725,114</b>

## SPECIAL PROGRAMS ADMINISTERED BY UDOT

Various	Minimum Guarantee - Special	\$11,659,001	\$11,256,631	\$11,732,287	\$8,669,075	\$7,858,167	\$7,402,763	\$58,577,924
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	\$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	\$4,164,429
Various	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	\$18,715,648
HDP	Demonstration Projects	\$588,708	\$0	\$0	\$0	\$0	\$0	\$588,708
<b>TOTAL</b>		<b>\$25,255,145</b>	<b>\$27,495,866</b>	<b>\$31,553,311</b>	<b>\$27,494,006</b>	<b>\$26,522,007</b>	<b>\$25,817,185</b>	<b>\$164,137,520</b>

## OBLIGATION AUTHORITY INFORMATION

Total Apportionment By Fiscal Year	\$177,098,694	\$206,698,541	\$231,615,648	\$237,374,529	\$238,440,006	\$210,012,516	\$1,301,239,934
Total Apportionment Under Obligation Authority Control	152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	\$1,160,502,558
Total By Fiscal Year Obligation Authority Limit - Formula Funds	137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	\$1,030,641,953
Total Obligation Authority Limit Including Special Limitation	156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	\$1,317,277,788
August 1st Redistribution of Obligation Authority	3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	\$17,567,746
Total Obligation Authority Limit	\$159,796,551	\$201,704,624	\$229,430,613	\$239,441,364	\$249,171,187	\$255,301,195	\$1,334,845,534

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations
<b>BEAVER</b>	1,062,346.44
BEAVER	184,093.92
MILFORD	80,010.41
MINERSVILLE	44,920.38
<b>COUNTY TOTAL</b>	<b>\$1,371,371.15</b>
<b>BOX ELDER</b>	\$2,153,447.95
BEAR RIVER	40,980.63
BRIGHAM CITY	714,348.42
CORINNE	48,667.71
DEWEYVILLE	9,995.59
ELWOOD	75,988.78
FIELDING	26,163.41
GARLAND	83,414.21
HONEYVILLE	77,563.43
HOWELL	49,498.36
MANTUA	46,507.96
PERRY	166,833.26
PLYMOUTH	35,480.61
PORTAGE	26,237.82
SNOWVILLE	23,696.78
TREMONTON	261,820.24
WILLARD	70,580.60
<b>COUNTY TOTAL</b>	<b>\$3,911,225.76</b>
<b>CACHE</b>	\$1,318,577.44
AMALGA	36,627.03
CLARKSTON	38,059.69
CORNISH	18,893.86
HYDE PARK	147,349.87
HYRUM	264,445.84
LEWISTON	149,354.96
LOGAN	1,498,582.97
MENDON	54,664.70
MILLVILLE	70,124.69
NEWTON	38,693.19
NIBLEY	149,179.35
NORTH LOGAN	302,809.60
PARADISE	44,510.44
PROVIDENCE	233,040.54
RICHMOND	103,702.23
RIVER HEIGHTS	59,532.86
SMITHFIELD	331,789.17
TRENTON	40,786.66
WELLSVILLE	146,188.47
<b>COUNTY TOTAL</b>	<b>\$5,046,913.56</b>

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations
<b>CARBON</b>	\$1,082,436.19
EAST CARBON	66,251.89
HELPER	100,105.41
PRICE	334,089.29
SCOFIELD	7,309.36
SUNNYSIDE	20,148.79
WELLINGTON	72,303.51
<b>COUNTY TOTAL</b>	<b>\$1,682,644.44</b>
<b>DAGGETT</b>	\$389,642.17
MANILA	19,629.46
<b>COUNTY TOTAL</b>	<b>\$409,271.63</b>
<b>DAVIS</b>	\$1,061,799.39
BOUNTIFUL	1,408,009.56
CENTERVILLE	509,985.50
CLEARFIELD	795,915.72
CLINTON	632,960.67
FARMINGTON	565,012.72
FRUIT HEIGHTS	173,924.03
KAYSVILLE	822,422.03
LAYTON	2,095,150.74
NORTH SALT LAKE	416,478.98
SOUTH WEBER	201,073.42
SUNSET	164,527.34
SYRACUSE	696,169.91
WEST BOUNTIFUL	191,576.08
WEST POINT	265,734.30
WOOD CROSS	274,411.08
<b>COUNTY TOTAL</b>	<b>\$10,275,151.47</b>
<b>DUCHESNE</b>	\$2,122,047.63
ALTAMONT	13,476.12
DUCHESNE	87,240.40
MYTON	44,798.78
ROSSEVELT	214,238.83
TABIONA	9,954.13
<b>COUNTY TOTAL</b>	<b>\$2,491,755.89</b>
<b>EMERY</b>	\$1,344,925.88
CASTLE DALE	79,512.68
CLAWSON	10,994.47
CLEVELAND	30,378.26
ELMO	25,505.62
EMERY	35,729.34
FERRON	84,344.27
GREEN RIVER (PART 1)	69,987.58
HUNTINGTON	106,120.62
ORANGEVILLE	69,606.41
<b>COUNTY TOTAL</b>	<b>\$1,857,105.13</b>

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations

<b>GARFIELD</b>	\$886,754.83
ANTIMONY	16,165.47
BOULDER	23,346.96
CANNONVILLE	8,120.84
ESCALANTE	62,038.74
HATCH	11,465.96
HENRIEVILLE	9,031.13
PANGUITCH	85,884.61
TROPIC	62,589.57
<b>COUNTY TOTAL</b>	<b>\$1,165,398.11</b>
<b>GRAND</b>	\$1,530,708.72
CASTLE	23,931.41
MOAB	198,732.04
<b>COUNTY TOTAL</b>	<b>\$1,753,372.17</b>
<b>IRON</b>	\$1,581,907.48
BRIANHEAD	24,701.40
CEDAR CITY	1,089,526.75
ENOCH	237,529.28
KANARRAVILLE	19,367.18
PARAGONAH	39,767.19
PAROWAN	138,681.37
<b>COUNTY TOTAL</b>	<b>\$3,131,480.65</b>
<b>JUAB</b>	\$1,721,094.04
EUREKA	46,215.28
LEVAN	48,378.79
MONA	55,465.83
NEPHI	261,306.32
ROCKY RIDGE	17,326.14
SANTAQUIN (Part 2)	3,250.48
<b>COUNTY TOTAL</b>	<b>\$2,153,036.88</b>
<b>KANE</b>	\$722,491.08
ALTON	16,717.51
BIG WATER	46,139.52
GLENDALE	19,878.35
KANAB	220,513.80
ORDERVILLE	25,699.52
<b>COUNTY TOTAL</b>	<b>\$1,051,439.78</b>

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations

<b>MILLARD</b>	\$2,547,032.73
DELTA	169,802.61
FILLMORE	136,613.22
HINKLEY	46,225.08
HOLDEN	29,311.51
KANOSH	35,048.92
LEAMINGTON	12,803.35
LYNNDYL	16,606.30
MEADOW	21,090.34
OAK CITY	32,227.62
SCIPIO	38,648.40
<b>COUNTY TOTAL</b>	<b>\$3,085,410.08</b>
<b>MORGAN</b>	\$343,188.24
MORGAN	145,015.69
<b>COUNTY TOTAL</b>	<b>\$488,203.93</b>
<b>PIUTE</b>	\$334,871.22
CIRCLEVILLE	45,491.39
JUNCTION	20,622.29
KINGSTON	14,393.12
MARYSVALE	45,316.02
<b>COUNTY TOTAL</b>	<b>\$460,694.04</b>
<b>RICH</b>	\$415,114.69
GARDEN CITY	29,365.11
LAKETOWN	17,615.38
RANDOLPH	29,438.01
WOODRUFF	8,145.13
<b>COUNTY TOTAL</b>	<b>\$499,678.32</b>
<b>SALT LAKE</b>	\$5,228,634.86
ALTA	14,467.85
BLUFFDALE	300,893.30
COTTONWOOD	
HEIGHTS	1,227,308.01
DRAPER (PART 1)	1,375,648.18
HERRIMAN	624,561.99
HOLLADAY	917,969.64
MIDVALE	882,531.72
MURRAY	1,555,812.98
RIVERTON	1,294,458.08
SALT LAKE CITY	6,233,894.07
SANDY	3,271,347.19
SOUTH JORDAN	1,710,968.83
SOUTH SALT LAKE	768,738.74
TAYLORSVILLE	1,910,979.89
WEST JORDAN	3,336,326.11
WEST VALLEY CITY	3,985,035.49
<b>COUNTY TOTAL</b>	<b>\$34,639,576.93</b>



Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations

<b>SAN JUAN</b>	\$3,158,782.45
BLANDING	148,734.56
MONTICELLO	98,922.72
<b>COUNTY TOTAL</b>	<b>\$3,406,439.73</b>
<b>SANPETE</b>	\$922,134.49
CENTERFIELD	64,507.38
EPHRAIM	188,923.54
FAIRVIEW	64,854.57
FAYETTE	18,883.96
FOUNTAIN GREEN	65,385.47
GUNNISON	118,921.20
MANTI	149,578.47
MAYFIELD	29,959.18
MORONI	60,457.49
MT. PLEASANT	163,030.71
SPRING CITY	80,376.59
STERLING	11,634.33
WALES	15,600.53
<b>COUNTY TOTAL</b>	<b>\$1,954,247.91</b>
<b>SEVIER</b>	\$1,034,204.52
ANNABELLA	39,021.82
AURORA	44,973.66
CENTRAL VALLEY	32,837.23
ELSINORE	45,009.74
GLENWOOD	31,391.24
JOSEPH	21,518.04
KOOSHAREM	34,528.09
MONROE	113,603.72
REDMOND	43,182.51
RICHFIELD	327,158.32
SALINA	126,060.59
SIGURD	21,623.91
<b>COUNTY TOTAL</b>	<b>\$1,915,113.39</b>
<b>SUMMIT</b>	\$1,380,152.11
COALVILLE	66,337.96
FRANCIS	43,403.38
HENEFER	43,091.22
KAMAS	65,300.37
OAKLEY	60,800.44
PARK CITY (PART 1)	373,466.11
<b>COUNTY TOTAL</b>	<b>\$2,032,551.59</b>

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2008	
Total Allocation for FY-2008	\$128,055,199.91
Counties/Cities & Towns	Allocations

<b>TOOELE</b>	\$2,411,176.00
GRANTSVILLE	313,413.29
OPHIR	7,536.34
RUSH VALLEY	41,689.95
STOCKTON	36,185.25
TOOELE	1,622,122.21
VERNON	35,670.91
WENDOVER	75,632.60
<b>COUNTY TOTAL</b>	<b>\$4,543,426.55</b>
<b>UINTAH</b>	\$2,959,124.64
BALLARD	84,253.49
NAPLES	83,571.64
VERNAL	323,810.49
<b>COUNTY TOTAL</b>	<b>\$3,450,760.26</b>
<b>UTAH</b>	\$2,930,073.58
ALPINE	356,195.05
AMERICAN FORK	874,585.97
CEDAR FORT	30,656.20
CEDAR HILLS	251,975.32
DRAPER(PART 2)	41,414.93
EAGLE MOUNTAIN	563,228.15
ELK RIDGE	97,012.38
FAIRFIELD	34,515.37
GENOLA	97,943.70
GOSHEN	39,573.70
HIGHLAND	537,748.97
LEHI	1,399,062.63
LINDON	376,304.99
MAPLETON	301,128.36
OREM	2,704,379.84
PAYSON	574,520.35
PLEASANT GROVE	997,119.62
PROVO	3,273,267.18
SALEM	221,652.55
SANTAQUIN	287,298.50
SARATOGA SPRINGS	383,259.38
SPANISH FORK	923,293.77
SPRINGVILLE	977,778.36
VINEYARD	21,011.93
WOODLAND HILLS	70,006.26
<b>COUNTY TOTAL</b>	<b>\$18,365,007.04</b>
<b>WASATCH</b>	\$721,164.74
CHARLESTON	31,483.06
DANIEL	46,588.57
HEBER	369,982.42
MIDWAY	134,030.13
PARK CITY (PART 2)	3,135.70
WALLSBURG	16,658.09
<b>COUNTY TOTAL</b>	<b>\$1,323,042.71</b>

<b>Utah Department of Transportation Class B&amp;C Road Distribution Fiscal Year 2008</b>	
<b>Total Allocation for FY-2008</b>	<b>\$128,055,199.91</b>
<b>Counties/Cities &amp; Towns</b>	<b>Allocations</b>
<b>WASHINGTON</b>	\$1,418,140.02
APPLE VALLEY	36,945.59
ENTERPRISE	82,960.02
HILDALE	78,526.82
HURRICANE	592,414.43
IVINS	317,846.09
LAVERKIN	152,476.26
LEEDS	48,046.43
NEW HARMONY	9,784.77
ROCKVILLE	15,148.76
SANTA CLARA	249,369.33
SPRINGDALE	17,910.85
ST. GEORGE	2,483,233.90
TOQUERVILLE	66,146.20
VIRGIN	54,856.57
WASHINGTON	717,261.43
<b>COUNTY TOTAL</b>	<b>\$6,341,067.47</b>
<b>WAYNE</b>	\$722,826.17
BICKNELL	32,578.82
HANKSVILLE	14,066.24
LOA	42,056.01
LYMAN	18,015.31
TORREY	17,653.45
<b>COUNTY TOTAL</b>	<b>\$847,196.00</b>
<b>WEBER</b>	\$1,342,290.69
FARR WEST	179,323.77
HARRISVILLE	181,373.10
HOOPER	249,025.40
HUNTSVILLE	44,427.30
MARRIOTT/SLATERVILLE	89,545.44
NORTH OGDEN	583,815.36
OGDEN	2,736,485.13
PLAIN CITY	204,902.48
PLEASANT VIEW	249,230.36
RIVERDALE	274,221.13
ROY	1,153,751.98
SOUTH OGDEN	522,118.51
UINTAH	56,175.42
WASHINGTON	
TERRACE	273,855.00
WEST HAVEN	262,076.20
<b>COUNTY TOTAL</b>	<b>\$8,402,617.27</b>
<b>TOTAL ALLOCATION TO COUNTIES</b>	<b>44,847,090.38</b>
<b>TOTAL ALLOCATION TO CITIES</b>	<b>83,208,109.53</b>
<b>GRAND TOTAL</b>	<b>\$128,055,199.91</b>