

2007

Annual Statistical Summary

Systems Planning and Programming

We're Shaping Utah's Transportation Future Today



Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

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Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year 2007, are for the period beginning July 1, 2006 and ending June 30, 2007. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the federal fiscal year, beginning October 1, 2006 and ending September 30, 2007.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/index.php/m=c/tid=53.

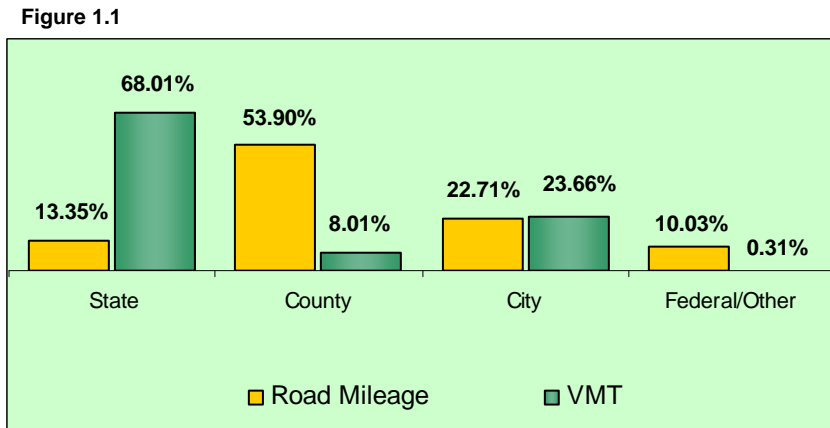
Transportation Systems

Utah’s public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT annually to qualify for B&C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2006 Public Road Mileage	
State System	5,843
County	23,587
City	9,937
Forest Service	2,392
National Park Service	726
Native American	748
Other Federal Agencies	525
Total Public Road Mileage	43,757

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway mileage. The State Highway System serves approximately 68% of the total annual travel on 13% of the mileage. County roads serve 8% of the travel on 54% of the total mileage, and city roads accommodate 24% of the annual travel on 23% of the mileage.

2006 Utah Road Mileage to Vehicle Miles of Travel



Daily VMT – Additional Statewide Information

- Total Daily VMT: 71,641,028 miles for all vehicle types
- Interstate Daily: 24,396,151 miles
- Urban Interstate: 16,722,846 miles
- Rural Interstate: 8,861,398 miles

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.dot.utah.gov/index.php/m=c/tid=530.

* VMT – Represents the annual travel on a section of roadway as determined from average daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah's highways between 1998 and 2007. Beginning with 2000, registrations include trailers, motorcycles and other vehicles.

Figure 2.1 indicates that Utah's VMT increased by 1.5% in 2007. Nationally, the VMT increased by 1.6%.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that crashes, on average, have increased by 2% over the past decade, but injuries from crashes have increased by 14%. At the same time, the number of injuries per mile driven has increased by only 2.4%.

Figure 2.1

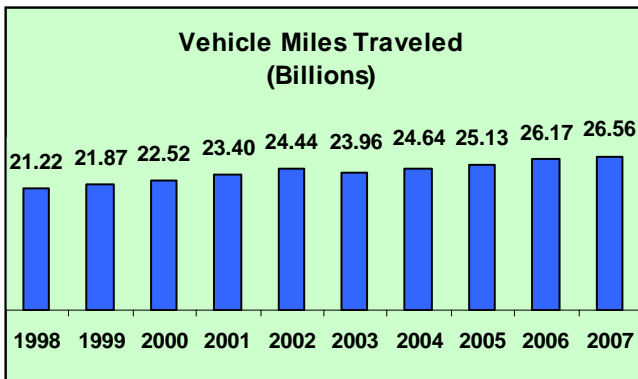


Figure 2.2

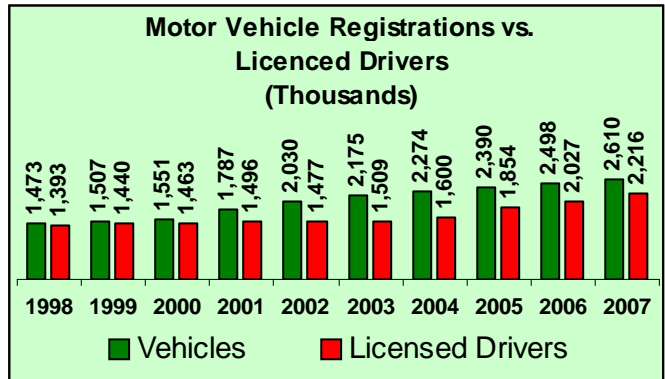


Figure 2.3

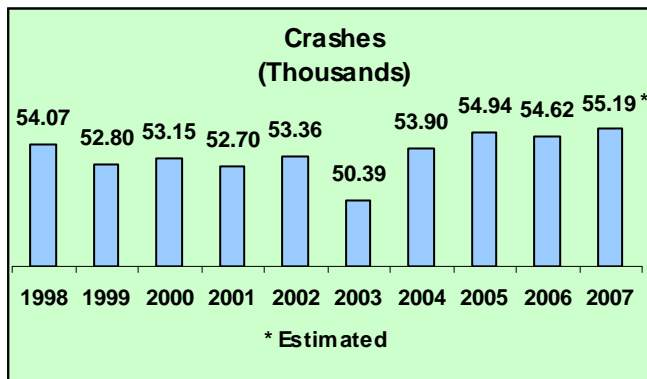


Figure 2.4 displays injuries caused by crashes on Utah's public roads. Data indicates that injuries from crashes increased 3.8% in 2007. When considering the increase in VMT, injuries from crashes per mile driven have actually declined during the same period.

Figures 2.5 and 2.6 display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 48% in the annual fatality rate from 1.65 to 1.12 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today's roads are designed, built and maintained using higher safety levels; second, seatbelt use continues to climb and the overall safety of automobiles has increased.

Figure 2.4

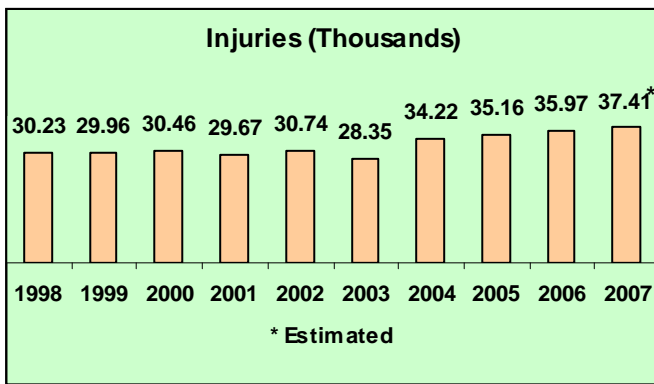
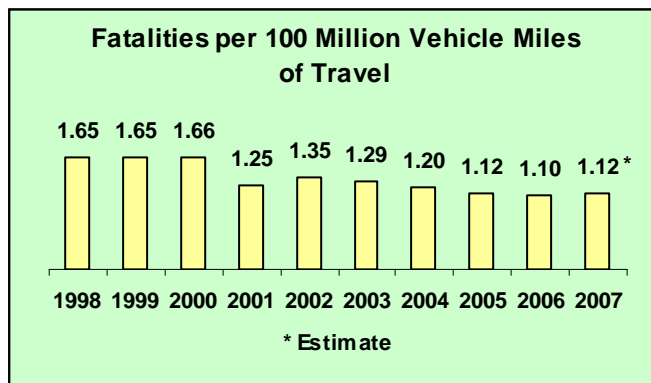


Figure 2.5



Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. As illustrated by Figure 3.1, more than 99% of the surfaces on the state highway system are paved. By comparison, in 1986, 97% of state roads were in paved condition.

Historical Comparison of Surface Type on State Roads

Figure 3.1

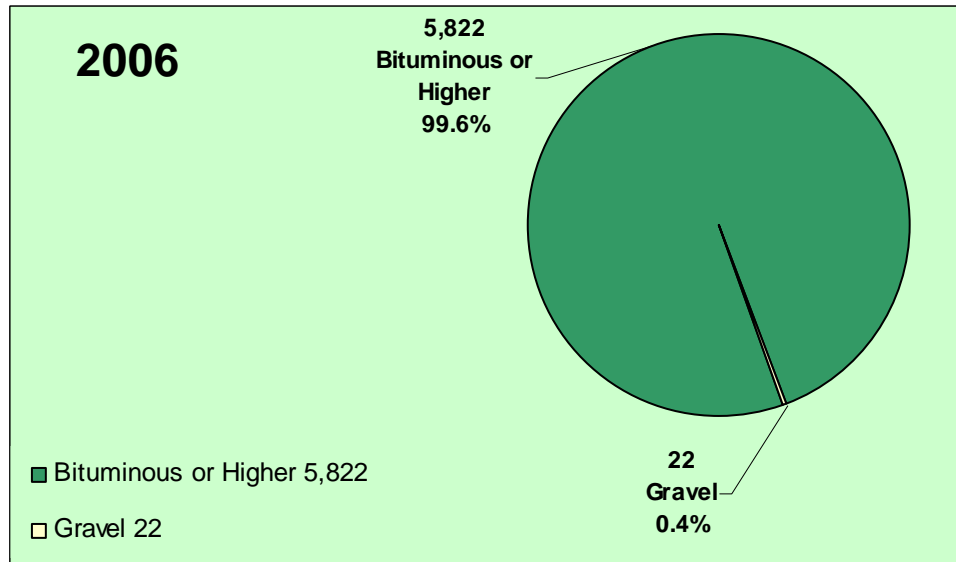
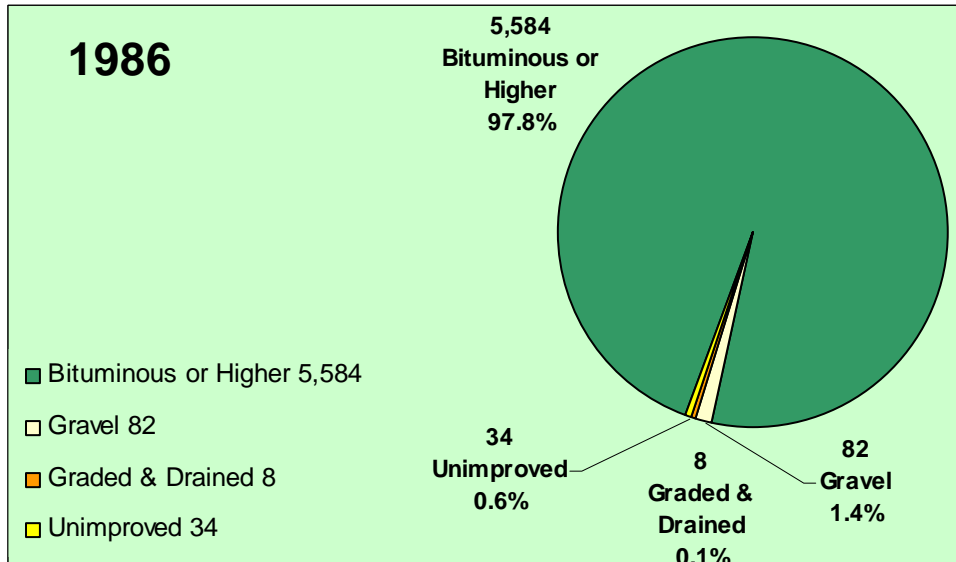


Figure 3.2



Figures 3.3 and 3.4 illustrate the pavement type of the combined totals of state, city and county roads. In 2006, 51% of roads were bituminous or higher-grade surfaces. By comparison, 46% were bituminous or higher in 1986.

Historical Comparison of Surface Type Combined Totals on State, City and County Roads

Figure 3.3

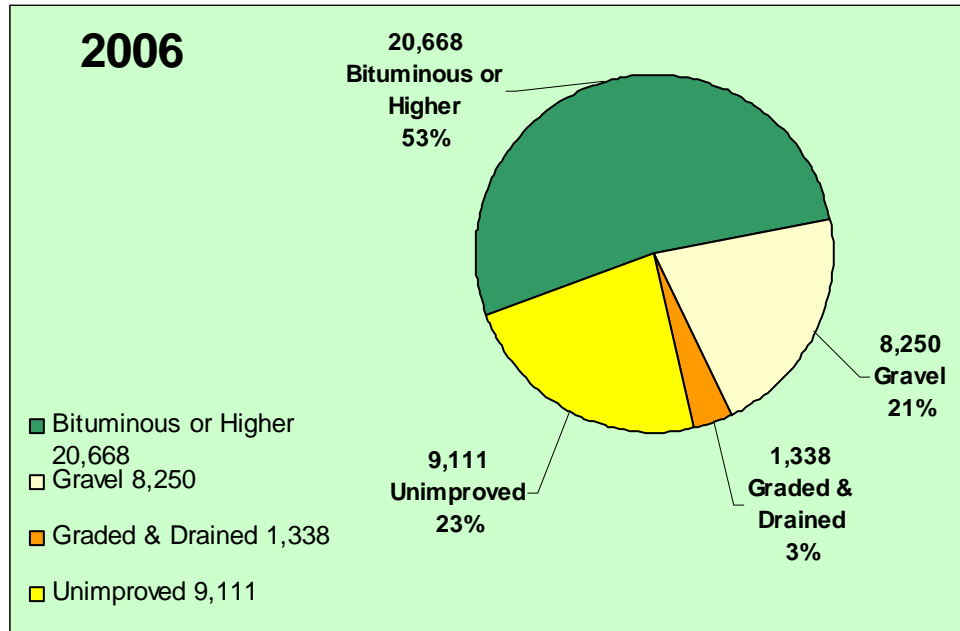
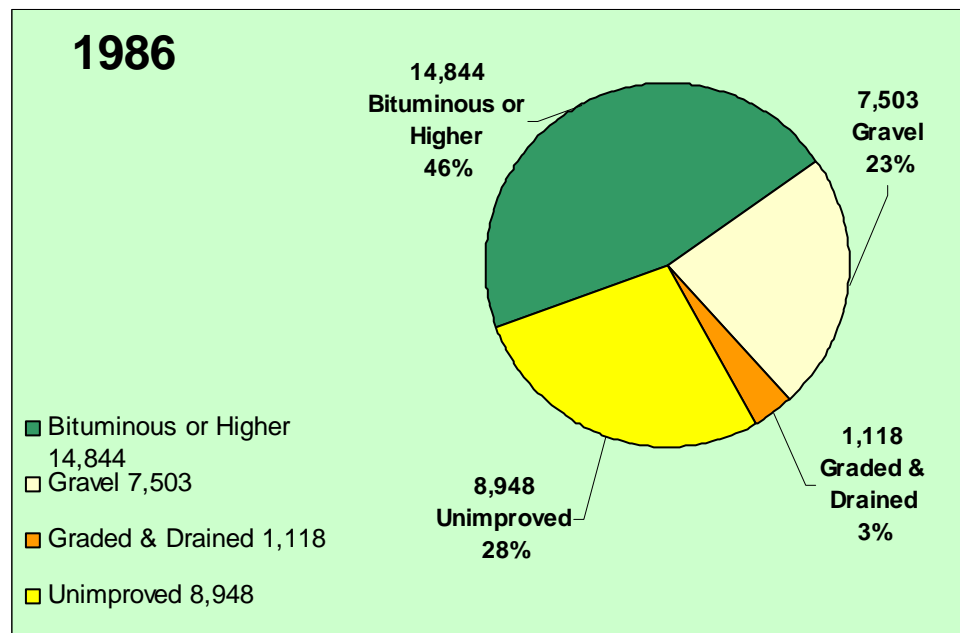


Figure 3.4



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the B&C road system and their respective growth rates between fiscal years 2006 and 2007.

State Highway User Revenues Comparison for Fiscal Years 2007 and 2006

Figure 4.1

Revenue Source	FY-2007	FY-2006	Percent Change FY-2007	Percent Change FY-2006
Motor Fuel Tax *	\$254,696,019	\$240,431,768	5.9%	-0.5%
Special Fuel Tax *	111,410,488	102,193,561	9.0%	8.8%
Vehicle Registration Fees	34,292,547	32,046,164	7.0%	4.4%
Temporary Permits	401,335	313,448	28.0%	-6.6%
Motor Vehicle Control	5,302,417	5,012,418	5.8%	5.4%
Proportional Registration	14,772,484	12,421,077	18.9%	2.5%
Highway Use Tax	7,482,052	6,444,610	16.1%	3.2%
Special Transportation Permits	7,780,428	7,332,823	6.1%	10.9%
Safety Inspection Fee	1,624,518	1,939,307	-16.2%	2.3%
Cash Over & Short	\$0	-\$3,125		
Totals	\$437,762,288	\$408,135,176	7.3%	2.5%

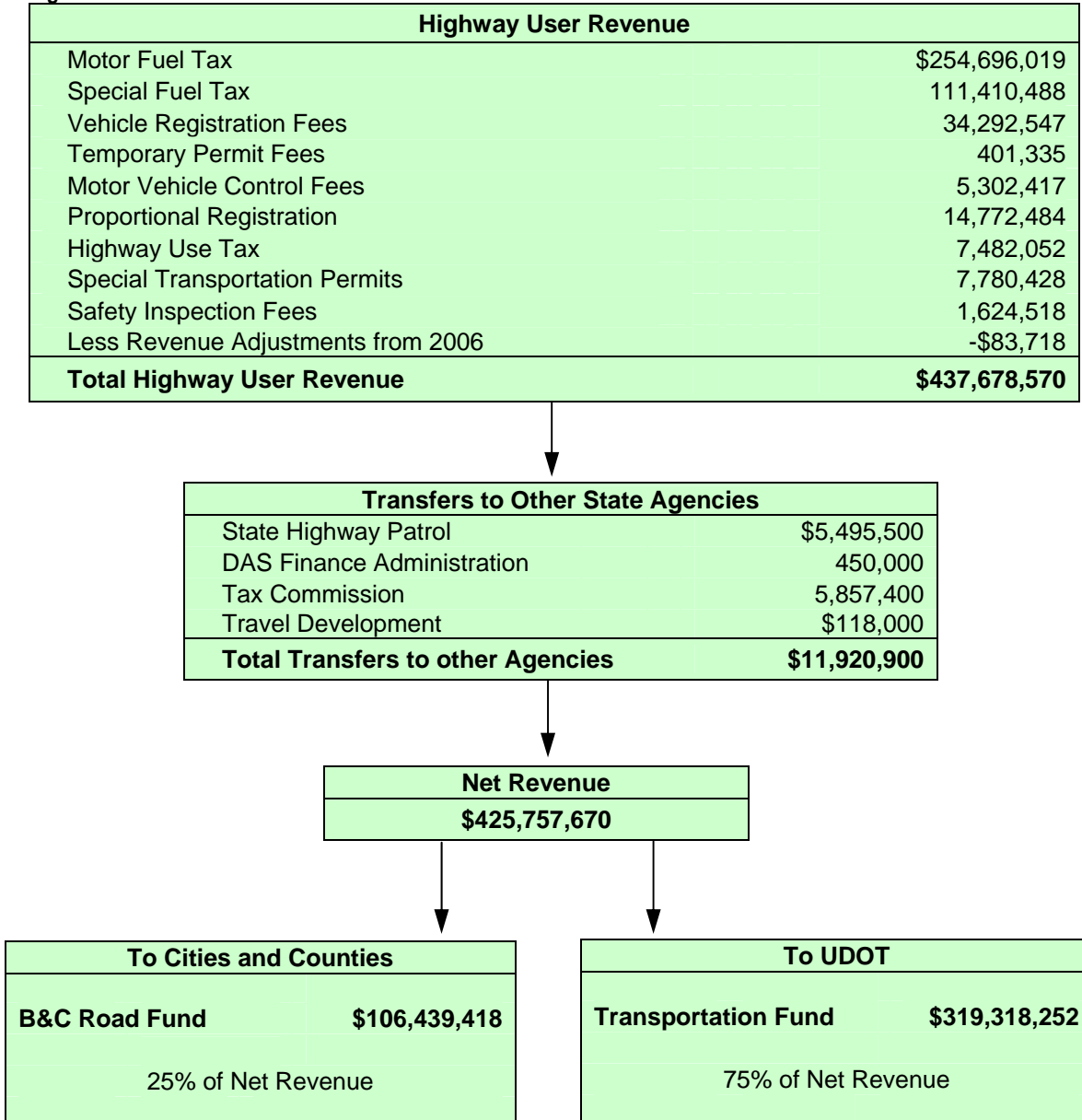
* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System.

Figure 4.2 illustrates the distribution of highway user revenues for fiscal year 2007. A portion of the highway user revenues are sent to other state agencies, some is used to fund maintenance on the B&C road system and the remainder is transferred to the transportation fund to help fund highway projects.

**Distribution of Highway User Revenue
FY 2007**

Figure 4.2



Data Sources: UDOT Systems Planning and Programming, B&C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

**Distribution of Funds to Local Governments
Class B&C Roads
FY 2007**

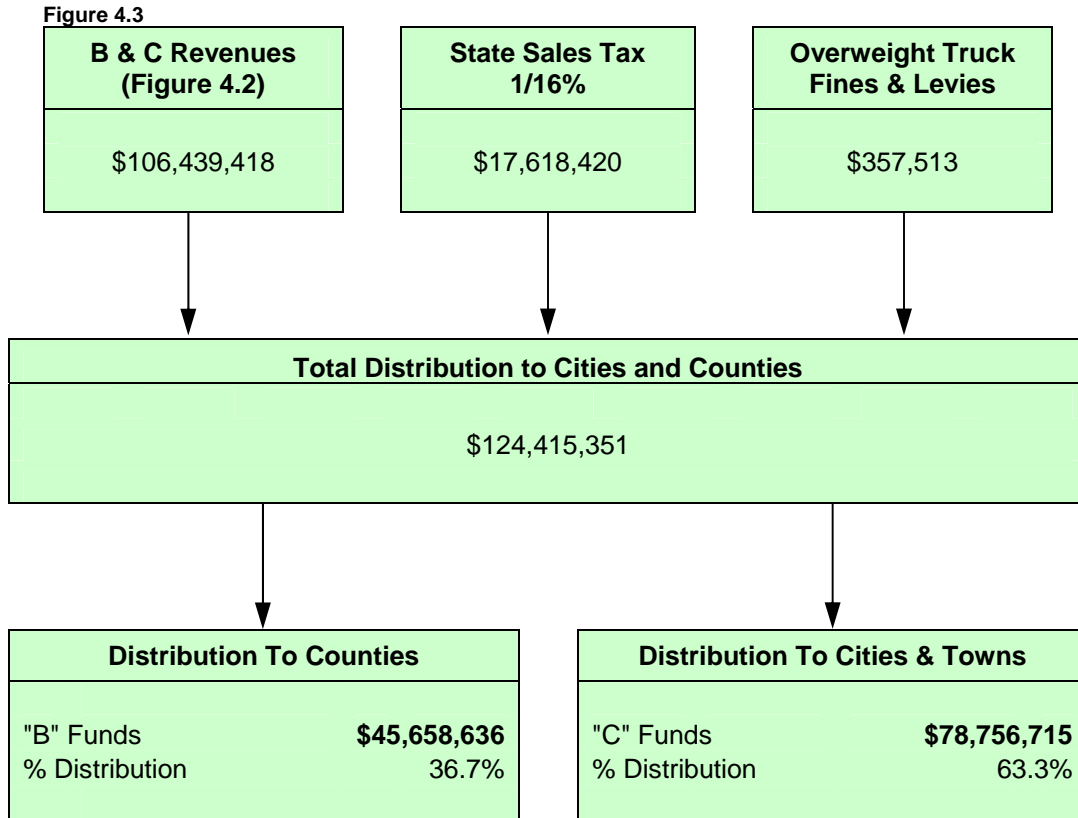


Figure 4.3 shows the three B&C revenue sources and distribution of the funds to local governments and communities. In Fiscal Year 2007, the amount distributed to cities and counties increased by \$8.58 million or 7.4% from 2006.

A change in the B&C funding formula occurred beginning Fiscal Year 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B&C Revenues distributed through the B&C formula during fiscal year 2007 are available in more detail in **Appendix A** of this report.

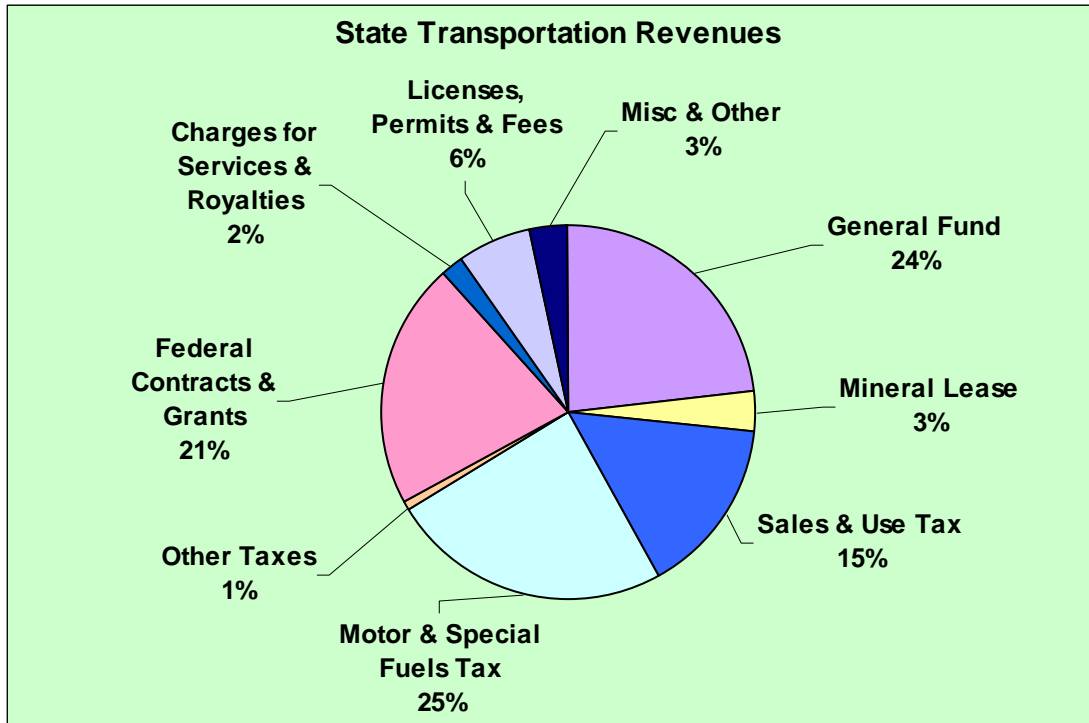
A detailed B&C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/index.php/m=c/tid=134.

State transportation revenues are shown in Figure 4.4. Revenues in fiscal year 2007 totaled \$1,510,069,600. Revenues have been summarized into nine major categories (see below.)

**State Transportation Revenues
FY 2007**

Figure 4.4

State Transportation Revenues	Amount
General Fund	\$351,228,100
Mineral Lease	51,601,700
Sales & Use Tax	230,931,600
Motor & Special Fuels Tax	365,825,900
Other Taxes	10,327,100
Federal Contracts & Grants	323,345,600
Charges for Services & Royalties	31,691,500
Licenses, Permits & Fees	\$94,659,900
Misc & Other	\$50,458,200
Total State Revenues	\$1,510,069,600

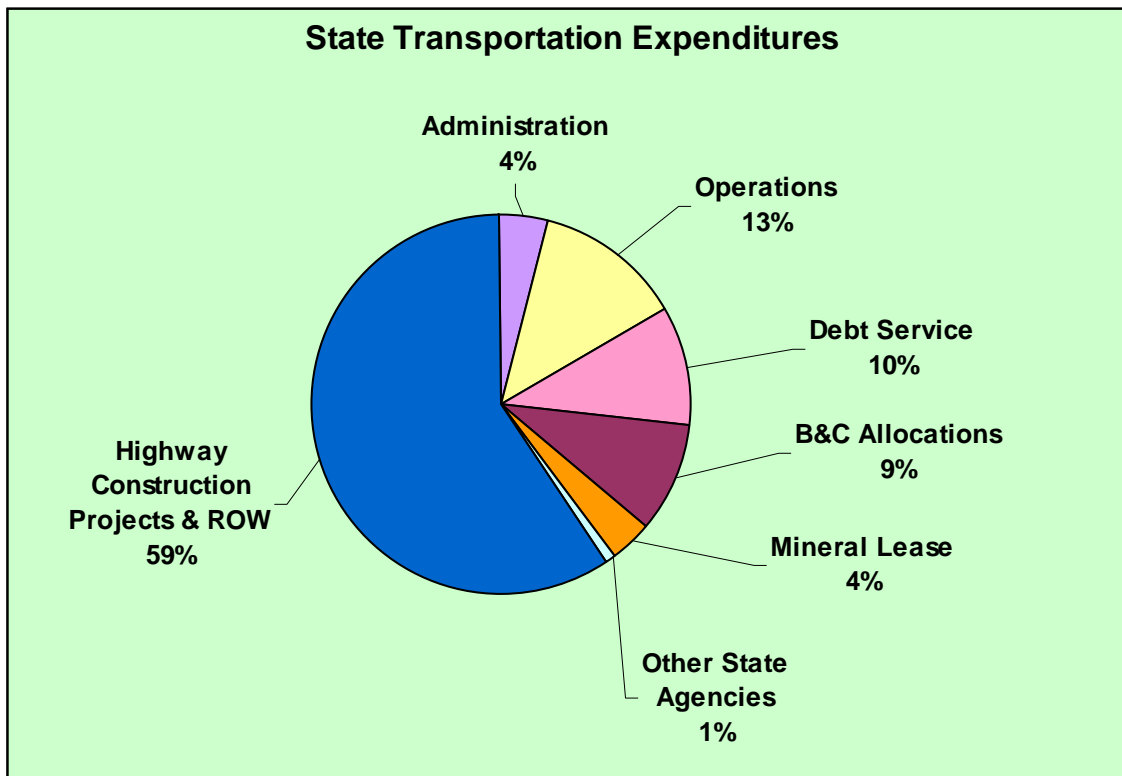


State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in fiscal year 2007 totaled \$1,370,700,200. Expenditures have been summarized into seven major categories (see below.)

**State Transportation Expenditures
FY 2007**

Figure 4.5

State Transportation Expenditures	Amount
Administration	\$57,164,400
Operations	176,740,100
Debt Service	135,181,200
B&C Allocations	124,057,800
Mineral Lease	51,288,000
Other State Agencies	11,920,900
Highway Construction Projects & ROW	\$814,347,800
Total State Expenditures *	\$1,370,700,200



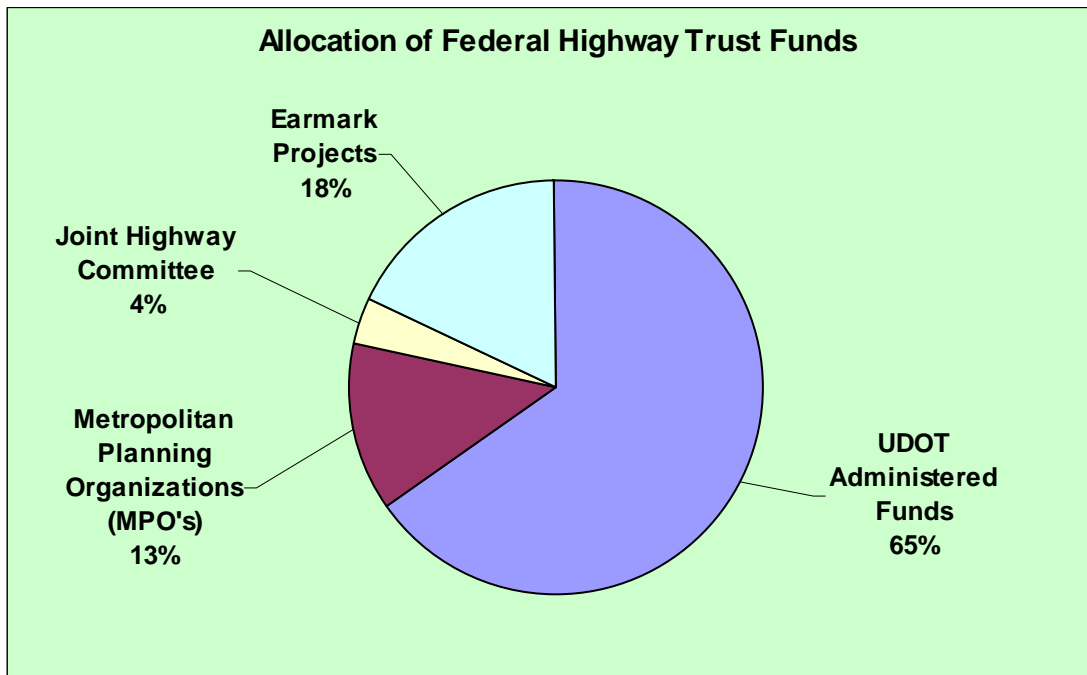
* The difference in State Transportation Revenues (figure 4.4) and Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in fiscal year 2007 totaled \$308,984,100. There are four disbursement categories for federal trust funds (see below.)

**Allocation of Federal Highway Trust Funds
FY 2007**

Figure 4.6

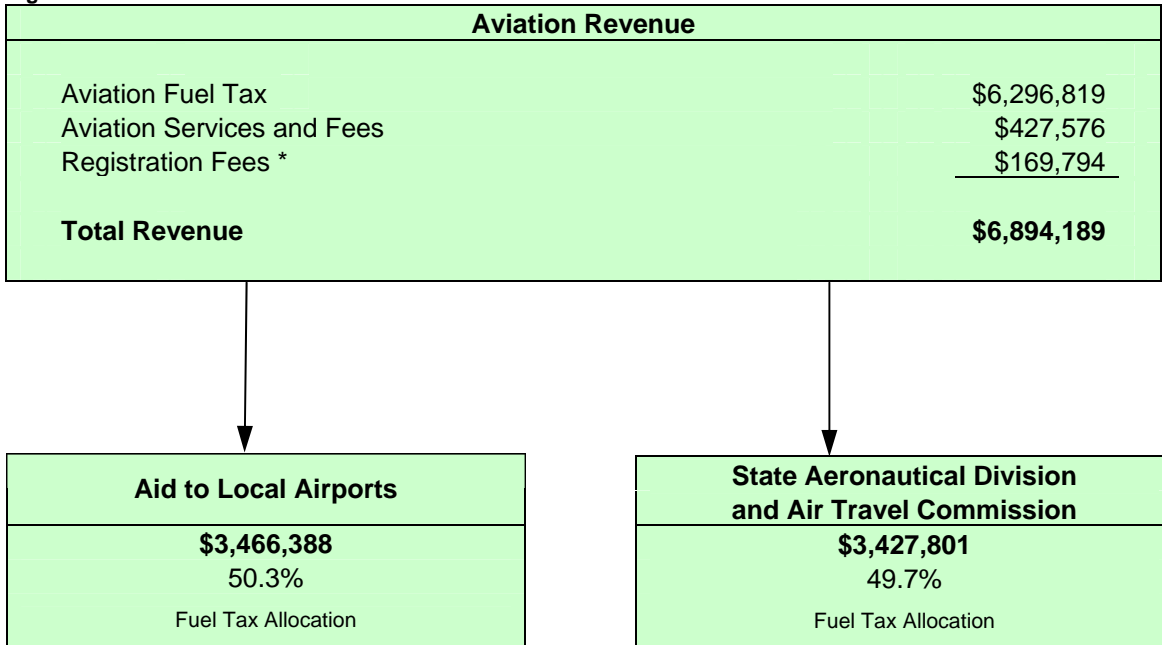
Disbursements	Amount
UDOT Administered Funds	\$201,080,500
Metropolitan Planning Organizations (MPO's)	40,534,000
Joint Highway Committee	11,241,100
Earmark Projects	\$56,128,500
Total Disbursements	\$308,984,100



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

**Distribution of State Aviation Revenue
FY 2007**

Figure 4.7



* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

Refer to State Code 59-13-401 through 59-13-404 for allocation of funds to local airports and UDOT Aeronautics Division.

Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide \$286.4 billion nationwide for highways, rail and transit programs for the six year period beginning October 1, 2003 through September 30, 2009. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal fiscal year 2004 through 2008 reflects actual apportionments. Estimated highway apportionments for federal fiscal year 2009, is based on an average of federal fiscal year 2004 through 2008. Federal data is located on the FHWA web site at www.fhwa.dot.gov/safetealu/fundtables.

SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Project Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	* Actual 2008	Estimated 2009	Totals 12/31/2007
WFRC								
CM	Congestion Mitigation/Air Quality-WFRC	\$8,925,396	\$7,961,840	\$6,799,561	\$7,582,911	\$7,569,890	\$7,767,920	\$22,920,721
STP	Salt Lake Urban Area	11,265,320	12,238,224	11,651,851	13,558,660	13,474,790	12,437,769	\$39,471,219
STP	Ogden Urban Area	5,304,065	5,762,133	5,486,051	6,383,836	6,344,347	5,856,086	\$18,584,269
PL	Salt Lake/Ogden Planning	1,398,311	1,838,840	1,681,462	1,692,180	1,719,081	1,665,975	\$5,077,236
TOTALS		\$26,893,092	\$27,801,037	\$25,618,925	\$29,217,587	\$29,108,108	\$27,727,750	\$166,366,499
MAG								
CM	Congestion Mitigation/Air Quality-MAG	\$2,076,057	\$1,851,933	\$1,932,923	\$2,345,212	\$2,341,186	\$2,109,462	\$2,109,462.12
STP	Provo/Orem Urban Area	3,165,524	4,186,902	3,986,294	4,638,646	4,609,953	4,117,464	\$4,117,463.80
STP	Any Area - South Utah County	262,939	327,688	284,841	422,566	419,690	343,545	\$343,544.74
STP	Small Urban - South Utah County	170,420	238,090	123,443	321,742	314,025	233,544	\$233,544.00
PL	Provo/Orem Planning	\$427,152	\$467,628	\$513,648	\$558,676	\$567,557	\$506,932	\$506,932.23
TOTALS		\$6,102,092	\$7,072,240	\$6,841,149	\$8,286,842	\$8,252,411	\$7,310,947	\$43,865,681.32
CMPO								
STP	Any Area - Cache	\$534,829	\$666,530	\$631,873	\$745,853	\$740,776	\$663,972	\$663,972
STP	Small Urban pop. < 200,000; > 5,000	346,641	484,285	251,087	567,893	554,272	440,836	\$440,836
PL	Cache Planning	\$122,850	\$156,280	\$147,727	\$149,554	\$151,931	\$145,668	\$145,668
TOTALS		\$1,004,320	\$1,307,094	\$1,030,687	\$1,463,300	\$1,446,979	\$1,250,476	\$7,502,855
DIXIE								
STP	Any Area - Dixie	\$439,659	\$547,925	\$633,972	\$800,252	\$794,804	\$643,322	\$643,322
STP	Small Urban pop. < 200,000; > 5,000	284,959	398,109	206,408	609,312	594,698	418,697	\$418,697
PL	Dixie Planning	\$123,121	\$137,725	\$148,052	\$156,731	\$159,223	\$144,970	\$144,970
TOTALS		\$847,739	\$1,083,759	\$988,432	\$1,566,295	\$1,548,725	\$1,206,990	\$7,241,941
JOINT HIGHWAY COMMITTEE								
BR	Bridge Off System	\$4,207,598	\$1,625,147	\$1,604,302	\$1,950,670	\$1,871,679	\$2,251,879	\$2,251,879
STP	Small Urban pop. < 200,000; > 5,000	595,219	831,567	536,605	958,843	935,845	771,616	\$771,616
STP	Any Area - Small Urban/JHC	918,357	1,144,501	1,238,203	1,259,314	1,250,741	1,162,223	\$1,162,223
STP	Non-Urban Local	\$3,500,000	\$7,480,252	\$7,072,238	\$7,072,238	\$7,072,238	\$6,439,393	\$6,439,393
TOTALS		\$9,221,174	\$11,081,467	\$10,451,348	\$11,241,065	\$11,130,503	\$10,625,111	\$63,750,667

SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Project Prefix	Program Name	Actual 2004	Actual 2005	Actual 2006	Actual 2007	* Actual 2008	Estimated 2009	Totals 12/31/2007
PROGRAMS ADMINISTERED BY UDOT								
Core Programs								
IM	Interstate Maintenance	\$63,338,931	\$72,184,945	\$70,115,808	\$79,815,033	\$80,157,746	\$73,122,493	\$438,734,956
NH	National Highway System	48,985,844	50,313,196	48,504,940	54,063,090	54,615,199	51,296,454	\$307,778,723
STP	Hazard Elimination	1,144,290	1,214,349	0	0	0	0	\$2,358,639
HSIP	Highway Safety Improvement	0	0	8,297,703	8,920,568	9,122,584	5,268,171	\$31,609,026
HSIP	HSIP-High Risk Rural Road	0	0	741,371	714,126	729,078	436,915	\$2,621,490
RHC	RR Crossings- Hazard	543,240	576,500	771,705	787,261	793,354	694,412	\$4,166,472
RHC	RR Protective Devices	543,240	576,499	771,705	787,260	793,354	694,412	\$4,166,470
STP	Safety Any Area	3,540,167	3,790,489	0	0	0	0	\$7,330,656
ENH	Transportation Enhancement	5,770,937	6,157,837	6,157,837	6,157,837	6,157,837	6,080,457	\$36,482,742
STP	Non-Urban State	3,164,224	0	0	0	0	0	\$3,164,224
STP	Flexible (Any Area) - Statewide	13,919,966	17,568,982	14,818,234	17,251,519	17,134,089	16,138,558	\$96,831,348
STP	Redistributed Certain Funds	887,604	2,261,103	1,875,004	1,503,695	1,631,852	0	\$8,159,258
BR	Bridge On System	17,232,926	8,477,979	0	0	0	0	\$25,710,905
BR	Bridge Optional State	5,610,132	731,190	9,091,045	11,053,796	10,606,180	7,418,469	\$44,510,812
NHTSA	OP Mot Veh/Intox STEA03	720,068	746,423	0	0	0	0	\$1,466,491
SRS	Safe Routes to School	0	1,000,000	990,000	1,063,690	1,365,995	883,937	\$5,303,622
NRT	National Recreation Trails	966,531	1,017,629	1,215,021	1,303,505	1,405,960	1,181,729	\$7,090,375
SPR	Highway Planning	3,429,842	3,353,176	3,236,548	3,692,157	3,695,611	3,481,467	\$20,888,801
SPR	Highway Research	\$1,143,281	\$1,117,726	\$1,078,849	\$1,230,719	\$1,231,870	\$1,160,489	\$6,962,934
TOTALS		\$170,941,223	\$171,088,023	\$167,665,770	\$188,344,256	\$189,440,709	\$167,857,962	\$1,055,337,942

Special Programs

Various	Minimum Guarantee - Special	\$7,664,600	\$0	\$0	\$0	\$0	\$0	\$7,664,600
Various	Minimum Guarantee - Exempt	2,307,560	2,431,960	0	0	0	0	\$4,739,520
Various	Equity Bonus Lim. - Special	0	9,297,120	8,568,847	10,640,282	10,636,591	7,828,568	\$46,971,408
Various	Equity Bonus Lim. - Exempt	0	519,062	2,737,747	3,399,570	3,398,391	2,010,954	\$12,065,724
HPP	HPP Section 1702	0	14,670,000	42,243,300	43,411,399	0	0	\$100,324,699
HPP	HPP Section 117	0	28,000,000	28,000,000	0	0	0	\$56,000,000
TI	Transportation Improvement	0	5,000,000	9,900,000	12,717,070	0	0	\$27,617,070
LY60	2006-Surface Transportation	0	0	6,930,000	0	0	0	\$6,930,000
IMDR	Interstate Maintenance	3,479,350	0	6,545,880	427,500	0	0	\$10,452,730
PLDH	Public Lands Discretionary	0	461,191	0	0	0	0	\$461,191
CSIR	Addl. Auth. Cont. St.. Ind Res.	0	0	1,029,780	552,429	0	0	\$1,582,209
Various	Various Other Allocated Funds	1,095,470	150,000	1,172,172	2,260,400	0	0	\$4,678,042
ER	Emergency Relief; S. Utah	0	3,706,117	7,510,227	0	0	0	\$11,216,344
Various	Grants Sup Plan Hwy - Section	0	9,159,467	0	0	0	0	\$9,159,467
Various	Section 115 Unobl. Balance	5,465,385	0	0	0	0	0	\$5,465,385
Various	Other Exempt Funds	\$12,162,401	\$0	\$0	\$0	\$0	\$0	\$12,162,401
TOTALS		\$32,174,766	\$73,394,917	\$114,637,953	\$73,408,650	\$14,034,982	\$9,839,522	\$317,490,790

Total Apportionment By Fiscal Year	\$247,184,406	\$292,828,537	\$327,234,264	\$313,527,995	\$254,962,417	\$225,818,758	\$1,661,556,377
Total Apportionment Under Obligation Authority Control	219,584,460	219,583,620	220,314,363	242,807,245	240,927,435	215,979,236	\$1,359,196,359
Total Fiscal Year Obligation Authority Limit - Formula Funds	202,205,225	198,686,478	195,047,163	224,100,548	43,987,341	0	\$864,026,755
Total Obligation Authority Limit including Other Allocated Funds	206,790,045	205,001,163	207,948,088	229,483,233	43,987,341	0	\$893,209,870
August 1st Redistribution (included in Total Obligation Authority)	0	10,742,504	19,938,918	11,461,620	0	0	\$42,143,042
Special Limitation, Special Programs	13,538,074	8,484,364	20,756,550	64,785,557	0	0	\$107,564,545
Exempt (of Limitations) Funds Obligated	15,406,131	3,952,000	2,535,378	5,871,230	0	0	\$27,764,739
Total Obligations For Year	\$235,734,250	\$217,437,527	\$231,240,016	\$300,140,020	N/A	N/A	\$984,551,813

* FY2008 has been operating under a 2007 Appropriations Act Continuing Resolution to remain in effect until December 14, 2007. During the next congressional session it is anticipated to have a 2008 Appropriations Act passed and full obligation limitation established for the year. Currently, O. A. Limitation is shown in the Total Obligation Authority Limit. Apportionments may be subject to change, additional Continuing Resolutions may be issued, Special Program Apportionments shown as 0, not available at time of report.

Apportionments by Year - TEA-21

Figure 5.2

Project Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Total FY98 - 03
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PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS

CM	Congestion Mitigation/Air Quality	6,966,633	8,058,397	8,908,794	9,330,351	8,358,368	7,814,568	\$49,437,111
CM	Congestion Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	\$10,803,596
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	\$67,653,130
STP	Restoration Funds -SL Urban Area	16,846	0	0	0	0	0	\$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	\$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0	0	\$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	\$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	\$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	\$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	\$4,583,305
STP	Any Area - Dixie	0	0	0	0	0	647,850	\$647,850
STP	Small Urban pop.< 200,000; > 5,000	0	0	0	0	0	251,656	\$251,656
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	\$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	\$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	\$452,531
PL	Dixie Planning						\$89,607	\$89,607
TOTAL		\$25,788,032	\$29,939,812	\$32,880,332	\$34,049,722	\$33,610,677	\$30,593,274	\$186,861,849

PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE

BR	Bridge Off System	\$1,778,038	\$2,528,526	\$3,027,079	\$3,696,124	\$4,343,409	\$3,525,909	\$18,899,085
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	\$2,116,357
STP	Small Urban pop.< 200,000; < 5,000	0	0	0	0	0	186,766	\$186,766
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	\$9,313,243
STP	Non-Urban Local	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
TOTAL		\$7,877,810	\$8,079,120	\$8,224,124	\$8,802,112	\$9,668,478	\$8,863,807	\$51,515,451

PROGRAMS ADMINISTERED BY UDOT

IM	Interstate Maintenance	\$49,571,102	\$56,686,687	\$62,192,569	\$64,022,366	\$63,464,749	\$55,432,476	\$351,369,949
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	\$252,218,512
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	\$7,271,037
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	\$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	\$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	\$16,002,193
STP	Transoprtation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	\$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	\$18,683,736
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	\$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	\$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	\$307,767
Various	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	\$8,589,731
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	\$74,256,567
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	\$20,731,817
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	\$17,994,434
SPR	Highway Research	\$827,319	\$957,533	\$1,060,161	\$1,089,897	\$1,098,182	\$965,053	\$5,998,145
TOTAL		\$118,177,707	\$141,183,743	\$158,957,881	\$167,028,689	\$168,638,844	\$144,738,250	\$898,725,114

SPECIAL PROGRAMS ADMINISTERED BY UDOT

Various	Minimum Guarantee - Special	\$11,659,001	\$11,256,631	\$11,732,287	\$8,669,075	\$7,858,167	\$7,402,763	\$58,577,924
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	\$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	\$4,164,429
Various	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	\$18,715,648
HDP	Demonstration Projects	\$588,708	\$0	\$0	\$0	\$0	\$0	\$588,708
TOTAL		\$25,255,145	\$27,495,866	\$31,553,311	\$27,494,006	\$26,522,007	\$25,817,185	\$164,137,520

OBLIGATION AUTHORITY INFORMATION

Total Apportionment By Fiscal Year	\$177,098,694	\$206,698,541	\$231,615,648	\$237,374,529	\$238,440,006	\$210,012,516	\$1,301,239,934
Total Apportionment Under Obligation Authority Control	152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	\$1,160,502,558
Total By Fiscal Year Obligation Authority Limit - Formula Funds	137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	\$1,030,641,953
Total Obligation Authority Limit Including Special Limitation	156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	\$1,317,277,788
August 1st Redistribution of Obligation Authority	3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	\$17,567,746
Total Obligation Authority Limit	\$159,796,551	\$201,704,624	\$229,430,613	\$239,441,364	\$249,171,187	\$255,301,195	\$1,334,845,534

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

BEAVER	\$1,157,031.34
BEAVER	169,041.56
MILFORD	77,844.21
MINERSVILLE	43,529.39
COUNTY TOTAL	\$1,447,446.50
BOX ELDER	\$2,120,277.49
BEAR RIVER	39,897.64
BRIGHAM CITY	695,451.27
CORINNE	46,012.76
DEWEYVILLE	9,552.06
ELWOOD	71,144.91
FIELDING	23,693.90
GARLAND	81,158.47
HONEYVILLE	75,134.01
HOWELL	48,054.75
MANTUA	46,441.29
PERRY	154,681.80
PLYMOUTH	34,580.47
PORTAGE	25,602.50
SNOWVILLE	23,055.01
TREMONTON	251,476.66
WILLARD	68,104.49
COUNTY TOTAL	\$3,814,319.49
CACHE	\$1,169,457.72
AMALGA	34,724.79
CLARKSTON	35,806.53
CORNISH	17,957.13
HYDE PARK	134,773.33
HYRUM	240,490.38
LEWISTON	141,083.26
LOGAN	1,461,893.65
MENDON	50,431.44
MILLVILLE	60,699.53
NEWTON	36,099.06
NIBLEY	131,077.99
NORTH LOGAN	281,093.61
PARADISE	41,047.57
PROVIDENCE	217,419.14
RICHMOND	95,967.17
RIVER HEIGHTS	54,295.66
SMITHFIELD	304,071.69
TRENTON	38,719.43
WELLSVILLE	135,242.02
COUNTY TOTAL	\$4,682,351.12

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

CARBON	\$1,047,228.46
EAST CARBON	64,598.36
HELPER	97,354.58
PRICE	316,520.72
SCOFIELD	7,078.60
SUNNYSIDE	19,584.92
WELLINGTON	70,246.29
COUNTY TOTAL	\$1,622,611.92
DAGGETT	\$377,665.37
MANILA	19,135.57
COUNTY TOTAL	\$396,800.94
DAVIS	\$1,009,942.07
BOUNTIFUL	1,347,702.36
CENTERVILLE	492,500.96
CLEARFIELD	783,506.40
CLINTON	586,660.09
FARMINGTON	515,896.65
FRUIT HEIGHTS	166,890.31
KAYSVILLE	781,521.77
LAYTON	2,004,146.91
NORTH SALT LAKE	359,711.78
SOUTH WEBER	180,033.86
SUNSET	161,724.30
SYRACUSE	607,745.47
WEST BOUNTIFUL	171,750.45
WEST POINT	218,588.56
WOOD CROSS	263,565.64
COUNTY TOTAL	\$9,651,887.59
DUCHESNE	\$2,050,982.02
ALTAMONT	13,055.87
DUCHESNE	84,346.26
MYTON	43,349.59
ROSSEVELT	203,407.20
TABIONA	9,662.70
COUNTY TOTAL	\$2,404,803.64
EMERY	\$1,469,770.01
CASTLE DALE	77,481.67
CLAWSON	9,271.37
CLEVELAND	29,650.78
ELMO	24,833.93
EMERY	34,597.39
FERRON	82,233.05
GREEN RIVER (PART 1)	62,326.33
HUNTINGTON	103,461.53
ORANGEVILLE	68,063.89
COUNTY TOTAL	\$1,961,689.95

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

GARFIELD	\$1,345,459.43
ANTIMONY	15,676.69
BOULDER	22,672.02
CANNONVILLE	7,882.34
ESCALANTE	60,142.53
HATCH	11,109.22
HENRIEVILLE	8,766.17
PANGUITCH	78,565.17
TROPIC	46,449.88
COUNTY TOTAL	\$1,596,723.46

GRAND	\$1,535,649.75
CASTLE	23,090.03
MOAB	188,523.53
COUNTY TOTAL	\$1,747,263.31

IRON	\$1,499,555.31
BRIANHEAD	23,908.55
CEDAR CITY	1,001,247.32
ENOCH	205,112.94
KANARRAVILLE	18,800.18
PARAGONAH	38,566.23
PAROWAN	134,700.06
COUNTY TOTAL	\$2,921,890.59

JUAB	\$1,663,800.94
EUREKA	44,892.68
LEVAN	46,346.11
MONA	52,761.44
NEPHI	233,155.89
ROCKY RIDGE	16,341.68
SANTAQUIN (Part 2)	3,099.82
COUNTY TOTAL	\$2,060,398.56

KANE	\$1,016,553.29
ALTON	16,172.54
BIG WATER	44,830.49
GLENDALE	19,165.09
KANAB	208,888.53
ORDERVILLE	24,601.23
COUNTY TOTAL	\$1,330,211.17

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

MILLARD	\$2,682,527.90
DELTA	164,973.96
FILLMORE	132,342.66
HINKLEY	44,942.20
HOLDEN	28,572.09
KANOSH	34,009.90
LEAMINGTON	12,440.52
LYNNDYL	16,108.13
MEADOW	20,517.14
OAK CITY	31,436.42
SCIPIO	37,517.53
COUNTY TOTAL	\$3,205,388.47

MORGAN	\$330,658.98
MORGAN	135,397.89
COUNTY TOTAL	\$466,056.87

PIUTE	\$359,753.41
CIRCLEVILLE	44,421.00
JUNCTION	20,080.73
KINGSTON	14,043.93
MARYSVALE	44,055.09
COUNTY TOTAL	\$482,354.17

RICH	\$417,062.44
GARDEN CITY	22,995.70
LAKETOWN	16,691.45
RANDOLPH	27,783.11
WOODRUFF	8,024.17
COUNTY TOTAL	\$492,556.86

SALT LAKE	\$5,700,054.47
ALTA	14,135.25
BLUFFDALE	281,042.95
COTTONWOOD HEIGHTS	1,243,485.79
DRAPER (PART 1)	1,272,152.09
HERRIMAN	522,703.80
HOLLADAY	906,673.19
MIDVALE	862,278.86
MURRAY	1,515,170.97
RIVERTON	1,165,902.46
SALT LAKE CITY	6,059,203.29
SANDY	3,183,288.83
SOUTH JORDAN	1,586,546.86
SOUTH SALT LAKE	753,241.06
TAYLORSVILLE	1,869,987.48
WEST JORDAN	3,124,425.41
WEST VALLEY CITY	3,700,695.66
COUNTY TOTAL	\$33,760,988.43

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

SAN JUAN	\$3,309,503.54
BLANDING	144,250.12
MONTICELLO	96,200.61
COUNTY TOTAL	\$3,549,954.27
SANPETE	\$889,122.70
CENTERFIELD	62,844.45
EPHRAIM	182,056.81
FAIRVIEW	63,224.54
FAYETTE	18,341.57
FOUNTAIN GREEN	63,650.02
GUNNISON	115,273.25
MANTI	146,027.43
MAYFIELD	29,163.59
MORONI	59,041.36
MT. PLEASANT	158,845.16
SPRING CITY	76,998.86
STERLING	11,350.04
WALES	15,199.28
COUNTY TOTAL	\$1,891,139.06
SEVIER	\$997,668.45
ANNABELLA	34,808.73
AURORA	43,742.80
CENTRAL VALLEY	29,981.05
ELSINORE	43,695.71
GLENWOOD	30,455.03
JOSEPH	20,866.64
KOOSHAREM	33,445.67
MONROE	104,601.51
REDMOND	41,878.11
RICHFIELD	316,032.96
SALINA	122,436.10
SIGURD	21,031.58
COUNTY TOTAL	\$1,840,644.33
SUMMIT	\$1,333,009.33
COALVILLE	64,004.02
FRANCIS	40,644.91
HENEFER	42,103.22
KAMAS	62,952.56
OAKLEY	57,567.67
PARK CITY (PART 1)	364,922.56
COUNTY TOTAL	\$1,965,204.27

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations

TOOELE	\$2,320,425.70
GRANTSVILLE	293,443.93
OPHIR	7,249.42
RUSH VALLEY	39,877.90
STOCKTON	35,073.95
TOOELE	1,534,018.17
VERNON	34,268.22
WENDOVER	73,490.13
COUNTY TOTAL	\$4,337,847.43
UINTAH	\$2,836,233.30
BALLARD	80,891.32
NAPLES	80,355.27
VERNAL	311,383.30
COUNTY TOTAL	\$3,308,863.19
UTAH	\$2,792,732.60
ALPINE	344,923.68
AMERICAN FORK	845,497.42
CEDAR FORT	28,548.20
CEDAR HILLS	233,531.77
DRAPER(PART 2)	67,522.80
EAGLE MOUNTAIN	428,560.56
ELK RIDGE	86,577.44
FAIRFIELD	38,373.27
GENOLA	98,730.07
GOSHEN	35,689.68
HIGHLAND	429,012.70
LEHI	1,237,670.10
LINDON	358,941.02
MAPLETON	282,554.21
OREM	2,625,220.73
PAYSON	555,375.10
PLEASANT GROVE	941,910.52
PROVO	3,207,874.15
SALEM	214,058.73
SANTAQUIN	277,662.83
SARATOGA SPRINGS	293,317.84
SPANISH FORK	879,507.81
SPRINGVILLE	920,159.61
VINEYARD	19,923.55
WOODLAND HILLS	65,727.47
COUNTY TOTAL	\$17,309,603.85
WASATCH	\$698,638.46
CHARLESTON	30,323.00
DANIEL	
HEBER	346,243.25
MIDWAY	121,520.74
PARK CITY (PART 2)	2,984.40
WALLSBURG	16,030.44
COUNTY TOTAL	\$1,215,740.29

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2007	
Total Allocation for FY-2007	\$124,415,350.62
Counties/Cities & Towns	Allocations
WASHINGTON	\$1,346,049.95
APPLE VALLEY	35,290.99
ENTERPRISE	77,388.88
HILDALE	77,223.70
HURRICANE	476,560.07
IVINS	299,837.14
LAVERKIN	148,270.55
LEEDS	45,021.95
NEW HARMONY	9,605.52
ROCKVILLE	15,519.41
SANTA CLARA	231,702.42
SPRINGDALE	17,249.90
ST. GEORGE	2,276,819.71
TOQUERVILLE	58,627.43
VIRGIN	52,915.59
WASHINGTON	591,897.38
COUNTY TOTAL	\$5,759,980.59
WAYNE	\$882,176.13
BICKNELL	31,371.51
HANKSVILLE	13,510.99
LOA	40,455.87
LYMAN	17,315.97
TORREY	16,753.92
COUNTY TOTAL	\$1,001,584.39
WEBER	\$1,299,645.48
FARR WEST	169,490.11
HARRISVILLE	169,934.98
HOOPER	231,550.34
HUNTSVILLE	43,263.27
MARRIOTT/SLATERVILLE	86,378.09
NORTH OGDEN	563,559.28
OGDEN	2,727,252.20
PLAIN CITY	179,257.19
PLEASANT VIEW	235,238.41
RIVERDALE	265,291.68
ROY	1,128,748.57
SOUTH OGDEN	506,278.99
UINTAH	54,642.40
WASHINGTON	
TERRACE	268,062.44
WEST HAVEN	242,333.46
COUNTY TOTAL	\$8,170,926.87
TOTAL ALLOCATION TO COUNTIES	45,658,636.04
TOTAL ALLOCATION TO CITIES	78,756,714.58
GRAND TOTAL	\$124,415,350.62