

Joint Highway Committee FY-2020
STP NON-URBAN FUNDS PROGRAM

NURB Federal Funds can be exchanged for State Funds upon request without Commission Approval beginning 2015 STIP Cycle; Approved by JHC 4/24/2015 Transportation Commission 5/2015

93.23% FA / 6.77% Match

Line	UDOT Region	Project Sponsor	Location	JHC Approval	Program Year	Project Value*	PIN	Current ePM Status	Project Number	Fiscal Year End F.A. Obligations *	2019-2024								CONCEPT DEVELOPMENT										
											Prior Years		2019		2020		2021		2022		2023		2024						
											Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal	Total	Federal					
1	4	Garfield Co.	Hole in the Rock Road, Garfield County (See Note #1)	Pre-2007	2020	\$2,145,948	5013	Scoping	STP-1862(2)15	\$0		\$716		\$2,145,232	\$2,000,000														
2	2	Summit Co.	North and South Main Street Overly - Coalville City	Apr-14	2019	\$2,145,232	12944	Scoping	F-LC43(32)	\$139,845			\$2,145,232	\$2,000,000															
3	1	Morgan Co.	Morgan Valley Drive, Peterson to Porterville	Apr-15	2019	\$2,180,000	13886	Scoping	F-LC29(10)	\$97,892			\$2,145,232	\$2,000,000															
4	2	Tooele Co.	Mormon Trail Road Phase II	Apr-15	2019	\$3,020,000	13887	Scoping	S-R299(207)	\$0																			
5	3	Walsburg Town	Wallsburg Road; MP 0.0 to MP 1.1	Apr-15	2020	\$1,072,616	13888	Scoping	S-LC51(18)	\$0				\$900,000															
6	4	Central Valley Town	Central Valley Town - Street Improvements	Apr-16	2020	\$1,039,000	14773	Scoping	F-2536(2)0	\$0			\$103,900	\$96,866	\$935,100	\$871,794													
7	3	DCSSD	Mountain Home Road	Apr-16	2021	\$2,145,232	14774	Scoping	F-LC13(13)	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000											
8	4	Wayne County	Wayne County Fish Lake Cutoff Road	Apr-16	2021	\$2,019,000	14775	STIP	F-R499(287)	\$0				\$201,900	\$188,231	\$1,817,100	\$1,694,082												
9	1	Rich County	Rich County Cisco Road (Multiple Funding Sources)	Apr-17	2022	\$8,332,000	14782	STIP	S-LC39(9)	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000											
10	3	Wasatch County	1200 South; 3600 E to 6400 E (Lake Creek Road)	Apr-17	2021	\$2,145,232	15665	Scoping	F-LC51(20)	\$0				\$214,523	\$200,000	\$1,930,709	\$1,800,000												
11	1	Morgan City	Young Street Bridge & Connector Road	Apr-18	2021	\$3,805,000	16595	STIP	F-R199(254)	\$0				\$214,523	\$200,000	\$1,930,709	\$1,800,000												
12	4	Kane County	Skutumpah Road	Apr-18	2021	\$3,436,000	16596	STIP	F-R199(255)	\$0				\$214,523	\$200,000	\$1,930,709	\$1,800,000												
13	4	Beaver City	600 North; Main St. to 650 East	Apr-18	2022	\$2,383,000	16598	STIP	F-R199(256)	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000											
14	4	Juab County	Old Hwy 91 (Phase V), Juab County	Apr-18	2022	\$2,431,000	16599	Scoping	F-1826(3)5	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000											
15	3	Myton City	Myton Main Street	Apr-18	2022	\$2,493,000	16600	Scoping	F-1552(1)0	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000											
16	3	FGRTSSD	Brown's Park Road Phase V	Apr-18	2023	\$2,481,900	16601	Scoping	F-1364(6)12	\$0						\$214,523	\$200,000	\$1,930,709	\$1,800,000										
17	3	UTSSD	Woods Road	Apr-18	2023	\$2,776,000	16602	Scoping	F-1552(2)13	\$0						\$214,523	\$200,000	\$1,930,709	\$1,800,000										
18	2	Tooele County	Burmester Road Improvement	Apr-18	2023	\$2,383,700	16603	Scoping	F-R199(257)	\$0						\$214,523	\$200,000	\$1,930,709	\$1,800,000										
19			Placeholder for JHC Meeting Selection																										
20			Placeholder for JHC Meeting Selection																										
21			Placeholder for JHC Meeting Selection																										
Totals																													
											\$48,433,860																		
											\$237,737	\$0	\$716	\$4,394,364	\$4,096,866	\$4,140,324	\$4,760,024	\$10,398,028	\$9,694,082	\$8,366,406	\$7,800,000	\$5,792,128	\$5,400,001	\$0	\$0				

	A	B							
Annual Programmed Federal Aid Amount			-\$4,096,866	-\$4,760,024	-\$9,694,082	-\$7,800,000	-\$5,400,001	\$0	
Prior Years Unobligated but Programmed = A - B			\$237,021	n/a	n/a	n/a	n/a	n/a	
Prior Year-End carry forward			\$1,535,170	\$3,375,324	\$4,415,300	\$521,218	-\$1,478,782	-\$1,078,782	
Estimated Annual Funds for Programming. **			\$5,700,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	
Cumulative Amount Over-Programmed or Available			\$3,375,324	\$4,415,300	\$521,218	-\$1,478,782	-\$1,078,782	\$4,721,218	

* From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)

Updated: 3/14/2019 CP

- Notes:**
- Hole-in-the-Rock Federal Funds Exchange
 - Pin #14165 Exchanged Prior Year Funds \$200k Federal for \$170k State 11/2015 to start Environmental Document
 - Mormon Trail Road Phase II Federal Funds Exchange 10/15/2018
 - Wallsburg Road; MP 0.0 to 1.1 Federal Funds Exchange 1/30/2019