Joint Highway Committee FY-2020

OFF-SYSTEM BRIDGE FUNDS PROGRAM

BR Off - 80% Federal Aid / 20% Minimum Local Match

STP BR - 93.23% Federal Aid /6.77% Minimum Local Match

All new projects coming on-line with MAP -21 will see the new Match % take affect (93.23 Federal Aid / 6.77% Local Match)

										Prior		2019		2020		2021		2022		CONCEPT DEVELOPMENT (CD) 2023		CONCEPT DEVELOPMENT (CD) 2024	
Line	UDOT Region	Project Sponsor	Location	Program Year	Project Value*	PIN	Current ePM Status	Project Number	Fiscal Year End F.A. Obligations *	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal
1	1	Morgan Co.	Bridge 029003C Stoddard Lane over Weber River, Morgan County	2016	$1,720,000	4950	Under Construction	BRO-LC29(7)	$1,575,596	$1,713,764	$1,575,596	$6,236	$5,814										
2	3	Duchesne Co.	Reconstruct Bridge #013007C near Tabiona (See Note #3)	2016	$1,067,834	14258	Active	F-LC13(12)	$69,923	$75,000	$69,923	$349,451	$325,793										
3	2	West Valley	6400 West UT&SL Canal Bridge Replacement, 035025F	2018	$1,227,000	14776	Under Construction	F-2154(1)2	$919,248		$986,000												
4	1	Box Elder Co.	Iowa String Bridges, 003025D, 003021C	2019	$1,606,000	14777	Under Construction	F-LC03(24)	$1,427,016	$457,000	$426,061	$1,149,000	$1,071,213										
5	4	San Juan Co.	Recapture Creek Bridge, 037004C	2020	$1,026,000	14778	Scoping	F-2416(1)7	$95,654			$102,600	$95,654	$923,400	$860,886								
6	4	San Juan Co.	McElmo Creek Bridge, 037012C	2020	$1,476,000	14779	Scoping	F-LC37(10)	$0			$147,600	$137,607	$1,328,400	$1,238,467								
7	4	Emery Co.	Lone Tree Bridge Replacement - 015033C	2021	$1,260,000	14780	STIP	F-LC15(6)	$0					$126,000	$117,470	$1,134,000	$1,057,228						
8	4	Parowan City	Parowan Bridge Rehabilitation	2022	$1,222,000	15666	STIP	F-1786(1)7	$0							$122,200	$113,927	$1,099,800	$1,025,344				
9	4	Beaver Co.	Navajo Trail Bridge Replacement #001010C	2022	$1,009,000	16604	STIP	F-LC01(6)	$0							$100,900	$94,069	$908,100	$846,622				
10	4	Sevier Co.	Ivie Creek Bridge Replacement #041048D	2023	$1,030,000	16605	STIP	F-LC41(22)	$0									$103,000	$96,027	$927,000	$864,242		
11	3	DCSSD #2	River Road Bridge Replacement #013053F	2023	$1,671,000	16606	Scoping	F-LC13(15)	$0									$167,100	$155,787	$1,503,900	$1,402,086		
12	3	Uintah Co.	White River Bridge Replacement #047032C	2019	$2,277,000	17141	Scoping	F-2765(1)53	$372,920			$2,277,000	$2,122,847										
13			Placeholder for JHC Meeting Selection																				
14			Placeholder for JHC Meeting Selection																				
15			Placeholder for JHC Meeting Selection																				
			Totals		$16,591,834				$4,460,356	$2,245,764	$3,057,579	$4,031,887	$3,758,928	$2,377,800	$2,216,823	$1,357,100	$1,265,224	$2,278,000	$2,123,779	$2,430,900	$2,266,328	$0	$0
									A		B												

	2019		2020		2021		2022		2023		2024	
Annual Programmed F.A. Amount		-$3,758,928		-$2,216,823		-$1,265,224		-$2,123,779		-$2,266,328		$0
Prior Programmed but Unobligated = A-B		$1,402,776		n/a		n/a		n/a		n/a		n/a
Year end carry forward		$2,278,187		$1,722,035		$1,305,213		$1,839,988		$1,516,209		$1,049,881
Estimated Annual Funds for Programming. **		$1,800,000		$1,800,000		$1,800,000		$1,800,000		$1,800,000		$1,800,000
Cummulative Amount Over-programmed or Available		$1,722,035		$1,305,213		$1,839,988		$1,516,209		$1,049,881		$2,849,881

Updated: 3/14/2019 CP

Notes:

3) $5704.34 Transferred to Pin #10884 so it can Closeout

Notes:

* From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)

** Future years obligation limitation amount is estimated as 92.3% of the full prior year apportionment.