Joint Highway Committee FY 2020
STATE PARK ACCESS PROGRAM

Line	UDOT Region	Project Sponsor	Location	Program Year	Project Value*	PIN	ePM Status	Project Number	State Funds Obligated	Prior Total	Prior State Funds	CURRENT PROJECTS 2019 Total	2019 State Funds	2020 Total	2020 State Funds	2021 Total	2021 State Funds	2022 Total	2022 State Funds	CONCEPT DEVELOPMENT 2023 Total	2023 State Funds	2024 Total	2024 State Funds
1	4	Emery Co.	Goblin Valley/Millsite State Parks Chip Seal	2020	$1,127,000	13889	Scoping	S-R499(256)	$0					$1,127,000	$500,000								
2	3	UTSSD	Red Fleet State Park Access Road	2020	$197,000	14781	Scoping	S-LC47(18)	$0					$197,000	$97,000								
3	1	Rich County	Bear Lake State Park - Cisco Road Access	2021-22	$8,332,000	14782	STIP	S-LC39(9)	$0							$1,000,000	$500,000	$1,000,000	$500,000				
4	3	Wasatch Co.	Wasatch Mountain State Park Access Road	2023	$1,097,000	16607	Scoping	S-R299(296)	$0											$1,097,000	$500,000		
5			Placeholder JHC Meeting Selection																				
6																							
					$10,753,000				$0	$0	$0	$0	$0	$1,324,000	$597,000	$1,000,000	$500,000	$1,000,000	$500,000	$1,097,000	$500,000	$0	$0

Updated: 3/14/2019 CP

	A	B
Programmed Amount	$0	-$597,000
Previous Planned but not obligated (A-B)	$0	na
Previous Year Carry Forward*	$0	$500,000
Yearly Revenue	$500,000	$500,000
Cumulative Amount Available	$500,000	$403,000

	2020	2021	2022	2023	2024
Programmed Amount	-$500,000	-$500,000	-$500,000	-$500,000	$0
Previous Planned but not obligated (A-B)	na	na	na	na	na
Previous Year Carry Forward*	$403,000	$403,000	$403,000	$403,000	$403,000
Yearly Revenue	$500,000	$500,000	$500,000	$500,000	$500,000
Cumulative Amount Available	$403,000	$403,000	$403,000	$403,000	$903,000