Utah Department of Transportation FTA Transit Program Award Amounts - 2015 -2020 STIP

Agency	Item		FTA Section 5339						FTA Section 5311				FTA Section 5310							
			Small Urban	Statewide (Small Urban & Rural)	Small Urban	Statewide (Small Urban & Rural)	Small Urban	Statewide (Small Urban & Rural)	< 50,000 Population Rural Areas	< 50,000 Population Rural Areas	< 50,000 Population Rural Areas	< 50,000 Population Rural Areas	Small Urban	Rural	Small Urban	Rural	Small Urban	Rural	Small Urban	Rural
		STIP YR.	2017	2017	2018	2018	2019	2019	2016	2017	2018	2019	2016	2016	2017	2017	2018	2018	2019	2019
	Total Estimated Annual Apportionment		318,834.00	1,250,000.00	318,834.00	1,250,000.00	318,834.00	1,250,000.00	6,249,917.00	6,249,917.00	6,249,917.00	6,249,917.00	263,724.00	217,864.00	263,724.00	217,864.00	263,724.00	217,864.00	263,724.00	217,864.00
	Annual Estimated Program Apportionment		318,834.00	1,250,000.00	318,834.00	1,250,000.00	318,834.00	1,250,000.00	5,624,926.00	5,624,926.00	5,624,926.00	5,624,926.00	237,352.00	196,078.00	237,352.00	196,078.00	237,352.00	196,078.00	237,352.00	196,078.00
Cache Valley Transit District	Buses/Construction		$318,834.00		$318,834.00		$318,834.00													
	Operating								$170,690.00	$170,690.00	$170,690.00	$170,690.00								
	Project Admin								$178,568.00	$178,568.00	$178,568.00	$178,568.00								
Cedar City Corporation (Cedar Area Transit System - CATS)	Bus										$55,000.00									
	Signs																			
	Operating								$105,710.00	$105,710.00	$105,710.00	$105,710.00								
	Project Admin								$53,532.00	$53,532.00	$53,200.00	$53,200.00								
	Construction									$206,000.00										
Park City Transit	Construction																			
	Operating								$1,981,142.00	$1,981,142.00	$1,981,142.00	$1,981,142.00								
	Project Admin								$92,709.00	$92,709.00	$92,709.00	$92,709.00								
	Buses/Equipment			$1,250,000.00		$1,250,000.00		$925,000.00	$1,744,653.00	$1,521,127.00	$1,669,459.00	$1,724,459.00								
Uintah Basin AOG	Communication																			
	Operating								$154,025.00	$154,025.00	$154,025.00	$154,025.00								
	Project Admin								$177,760.00	$177,760.00	$177,760.00	$177,760.00								
	Buses							$325,000.00												
	Operating																			
Greyhound (Intercity Bus) Hwy 40 Route	Operating								$338,350.00	$338,350.00	$338,350.00	$338,350.00								
Elevated Transit (Intercity Bus) (Blanding to SLC Route & Richfield to SLC Route)	Operating								$599,138.00	$599,138.00	$599,138.00	$599,138.00								
Five County AOG	Operating								$12,500.00											
Five County AOG	Mobility Management								$16,149.00	$16,149.00	$16,149.00	$16,149.00	$24,223.00	$24,223.00	$24,223.00	$24,223.00	$34,223.00	$14,223.00		
Five County AOG	Mobility Management																			
Cache Employment Training Center	25' ADA Bus Replacement												$33,350.00	$34,150.00	$51,353.00	$46,250.00	$62,000.00			
Cache Employment Training Center	Operating									$30,026.00	$33,026.00	$33,026.00	$64,250.00		$70,776.00	$70,405.00	$105,129.00	$33,815.00		
Cache Employment Training Center	Operating																			
Kane County Seniors	22' ADA Bus Replacement													$46,750.00						
Tooele County	Operating													$8,425.00						
Tooele County	22' ADA Bus Replacement													$41,478.00						
Bear River AOG	Mobility Management												$23,529.00	$24,000.00	$36,000.00	$12,000.00	$36,000.00	$12,000.00		
Bear River AOG	Operating/Vouchers													$5,000.00	$5,000.00			$5,000.00		
Turn Community Services	22' ADA Bus Replacement												$92,000.00	$12,052.00				$92,000.00		
Common Ground	22' ADA Bus Replacement														$50,000.00					
UBAOG	Mobility Management															$37,800.00		$35,040.00		
UBAOG	Operating															$5,400.00		$4,000.00		
			$318,834.00	$1,250,000.00	$318,834.00	$1,250,000.00	$318,834.00	$1,250,000.00	$5,624,926.00	$5,624,926.00	$5,624,926.00	$5,624,926.00	$237,352.00	$196,078.00	$237,352.00	$196,078.00	$237,352.00	$196,078.00	$0.00	$0.00
																			TBD	TBD

FTA Section 5339 - Goal: Financing capital bus and bus-related projects which will support the continuation and expansion of public transportation services. Funds apportioned through UDOT are for Small Urban Areas (Logan & St George) (Population between 50,000 and 200,00)

Cache Valley Transit District - 2017, 2018, 2019 & 2020 Construction of CVTD Training Facility
Park City Transit 2017, 2018, 2019 & 2020 - Three to Five 40' Replacement Buses per year
Uintah Basin AOG 2019 & 2010 - Five (5) 25' ADA Buses Replacement

FTA Section 5311 - Goal: Financing rural areas (< 50,000 population) for planning, public transportation capital projects, operating costs, job access reverse commute projects.

Cache Valley Transit District - 2020 Bus Replacement - Five (5) 40' Buses
Park City Transit 2016, 2017, 2018 & 2019 - Three to Five 40' Replacement Buses per year
Cedar Area Transit System 2017 - Garage Construction, 2018 - 25' Replacement Bus

FTA Section 5310 - Goal: Finance (both Small Urban and Rural areas) projects to improve mobility for seniors and individuals with disabilities.

See gray highlighed Agencies above

	FTA Section 5311				FTA Section 5310							
	< 50,000 Population Rural Areas 2014	< 50,000 Population Rural Areas 2015	< 50,000 Population Rural Areas 2016	< 50,000 Population Rural Areas 2017	Small Urban 2014	Rural 2014	Small Urban 2015	Rural 2015	Small Urban 2016	Rural 2016	Small Urban 2017	Rural 2017
	2016	2017	2018	2019	2016	2016	2017	2017	2018	2018	2019	2019
Estimated State Admi	624,991.00	624,991.00	624,991.00	624,991.00	26,372.00	21,786.00	26,372.00	21,786.00	26,372.00	21,786.00	26,372.00	21,786.00
Estimated Rural Transportation	107,301.00	107,301.00	107,301.00	107,301.00								

Match Key	Match is provided from local agencies
Buses 80/20	
Contruction 80/20	
Project Admin 80/20	
Operating 50/50	
Mobility Management 80/20	
5310 Funds	
55% = 80/20	
45%=50/50	