

Systems Planning and Programming

2011
Annual Statistical Summary

We're Shaping Utah's Transportation Future Today



Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

Transportation Commission

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Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by the Utah Department of Transportation (UDOT) staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be the most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year (FY) 2011, are for the period beginning July 1, 2010 and ending June 30, 2011. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the Federal Government's FY 2011, beginning October 1, 2010 and ending September 30, 2011.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/go/spp.

Transportation Systems

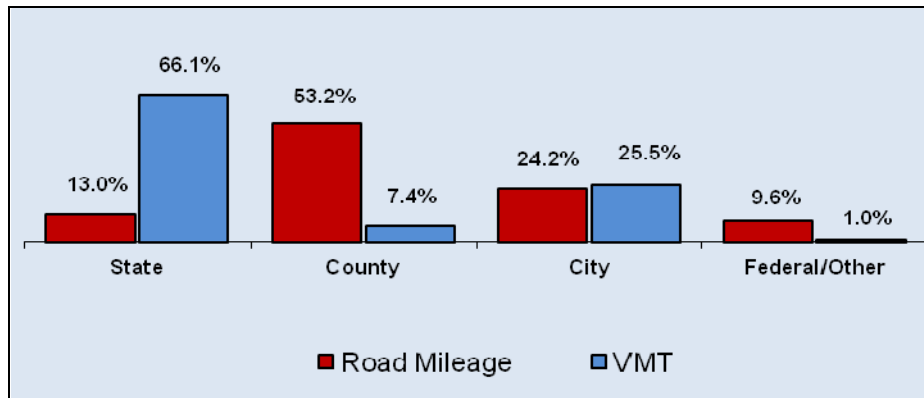
Utah’s public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT to qualify for B & C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2010 Public Road Network Mileage	
State System	5,850
County	24,020
City	10,896
Forest Service	2,320
National Park Service	726
Native American	1,071
Other Federal Agencies	236
Total Public Road Mileage	45,120

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway network mileage. The State Highway System has approximately 66% of the annual VMT on 13% of the road network. County roads have 7% of the annual VMT on 53% of the network, and city roads have 26% of the annual VMT on 24% of the network.

2010 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



2010 Daily VMT - Daily Miles for all Vehicle Types	
Total Daily	72,836,452
Interstate Daily	25,400,715
Urban Interstate	16,726,667
Rural Interstate	8,674,048

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.udot.utah.gov/go/traffic.

* VMT – Represents the annual travel on a section of roadway as determined from average annual daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah’s highways between 2002 and 2011.

Figure 2.1 illustrates that Utah’s estimated 2011 VMT will decrease by 0.8%. Nationally, the VMT has decreased 1.5% in 2011 and has decreased by 1.4% in the Western US.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that, on average, crashes have decreased by 5.8% over the past decade, where injuries from crashes have decreased by more than 30%.

Figure 2.1

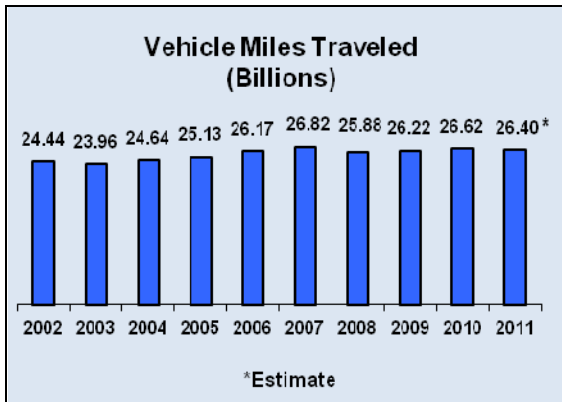


Figure 2.2

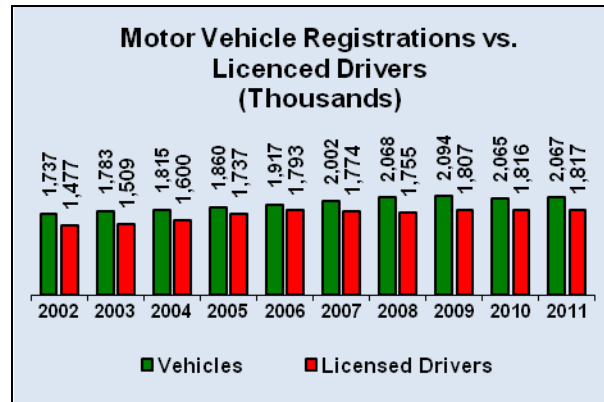


Figure 2.3

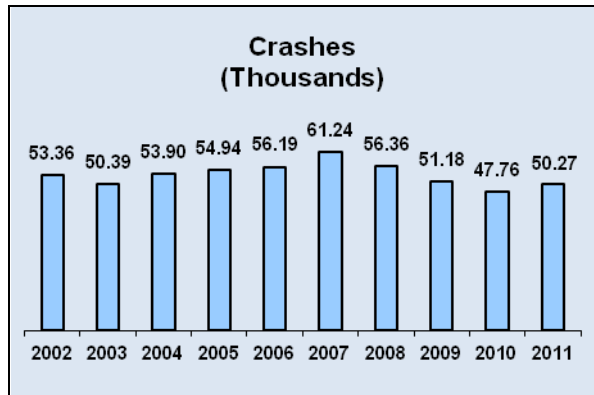


Figure 2.4 displays injuries caused by crashes on Utah’s public roads. Data indicates that injuries from crashes increased by approximately 2% in 2011. When considering the increase in VMT over the past decade, injuries from crashes per mile driven have decreased by almost 36%.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 34% in the annual fatality rate from 1.35 to 0.88 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today’s roads are designed, built and maintained using higher safety standards; second, seatbelt use and the overall safety of automobiles has increased.

Figure 2.4

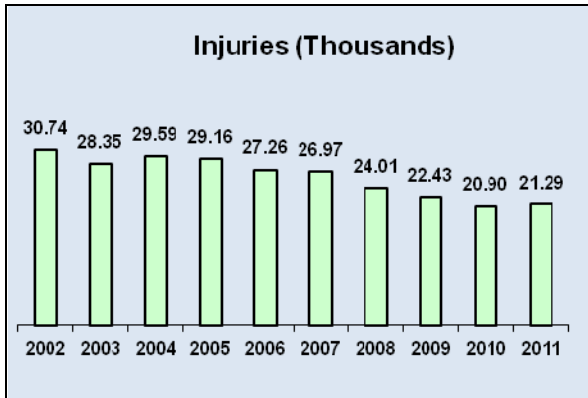
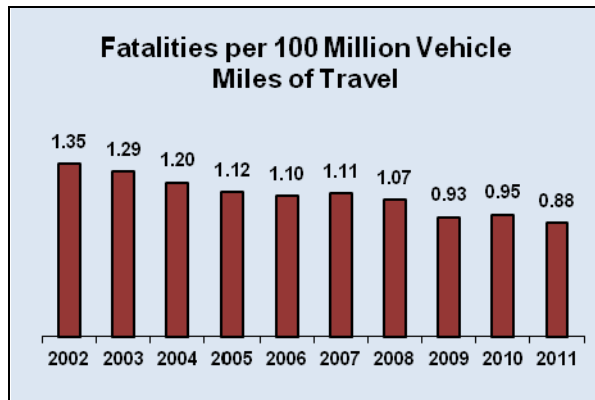


Figure 2.5



Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. In 2010, almost all of the surfaces on the state highway system were paved.

Figures 3.1 and 3.2 illustrate the pavement type of the combined totals of state, city and county roads. In 2010, 51% of roads were paved. By comparison, in 1989, 46% of roads were paved.

Historical Comparison of Surface Type Combined Totals on State, City and County Roads

Figure 3.1

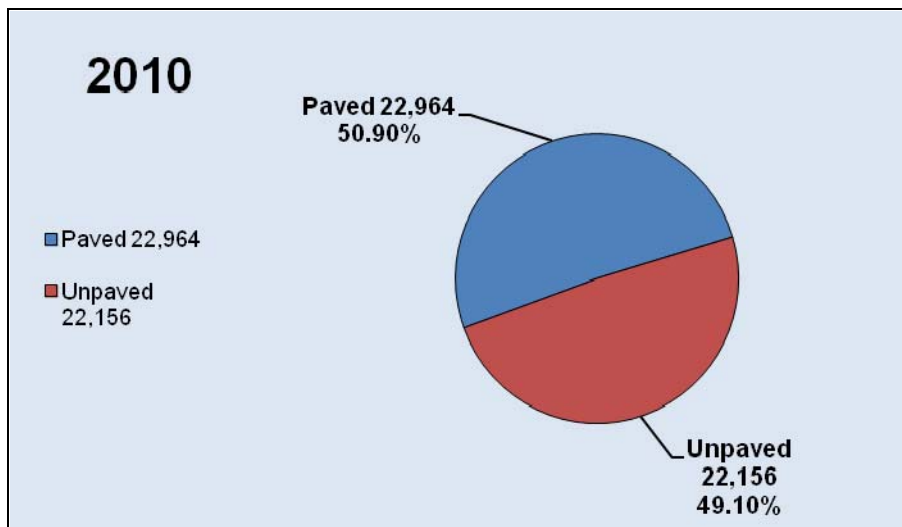
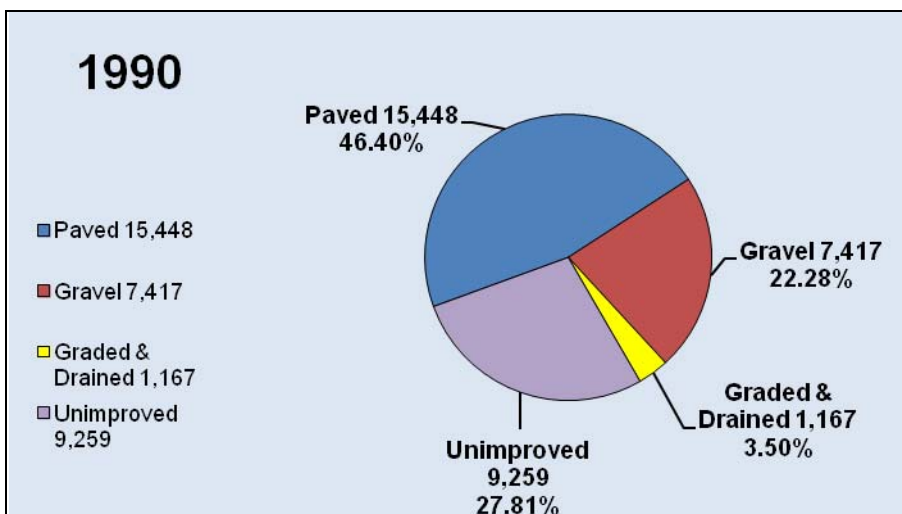


Figure 3.2



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the State road system and their respective growth rates between FY 2010 and FY 2011.

State Highway User Revenues Comparison for FY 2011 and FY 2010

Figure 4.1

Revenue Source	FY-2011	FY-2010	Percent Change FY-2011	Percent Change FY-2010
Motor Fuel Tax *	\$251,141,714	\$243,388,966	3.2%	3.4%
Special Fuel Tax *	101,120,619	94,842,632	6.6%	-6.4%
Vehicle Registration Fees	35,109,856	33,447,169	5.0%	-4.2%
Temporary Permits	401,805	386,600	3.9%	-21.4%
Motor Vehicle Control	4,552,394	4,091,535	11.3%	-10.1%
Proportional Registration	14,745,686	14,616,896	0.9%	3.6%
Highway Use Tax	7,516,089	7,222,490	4.1%	1.7%
Special Transportation Permits	9,615,549	8,753,150	9.9%	6.3%
Safety Inspection Fee	2,212,373	2,152,623	2.8%	2.8%
Cash Over & Short	\$0	\$0		
Totals	\$426,416,085	\$408,902,061	4.3%	0.1%

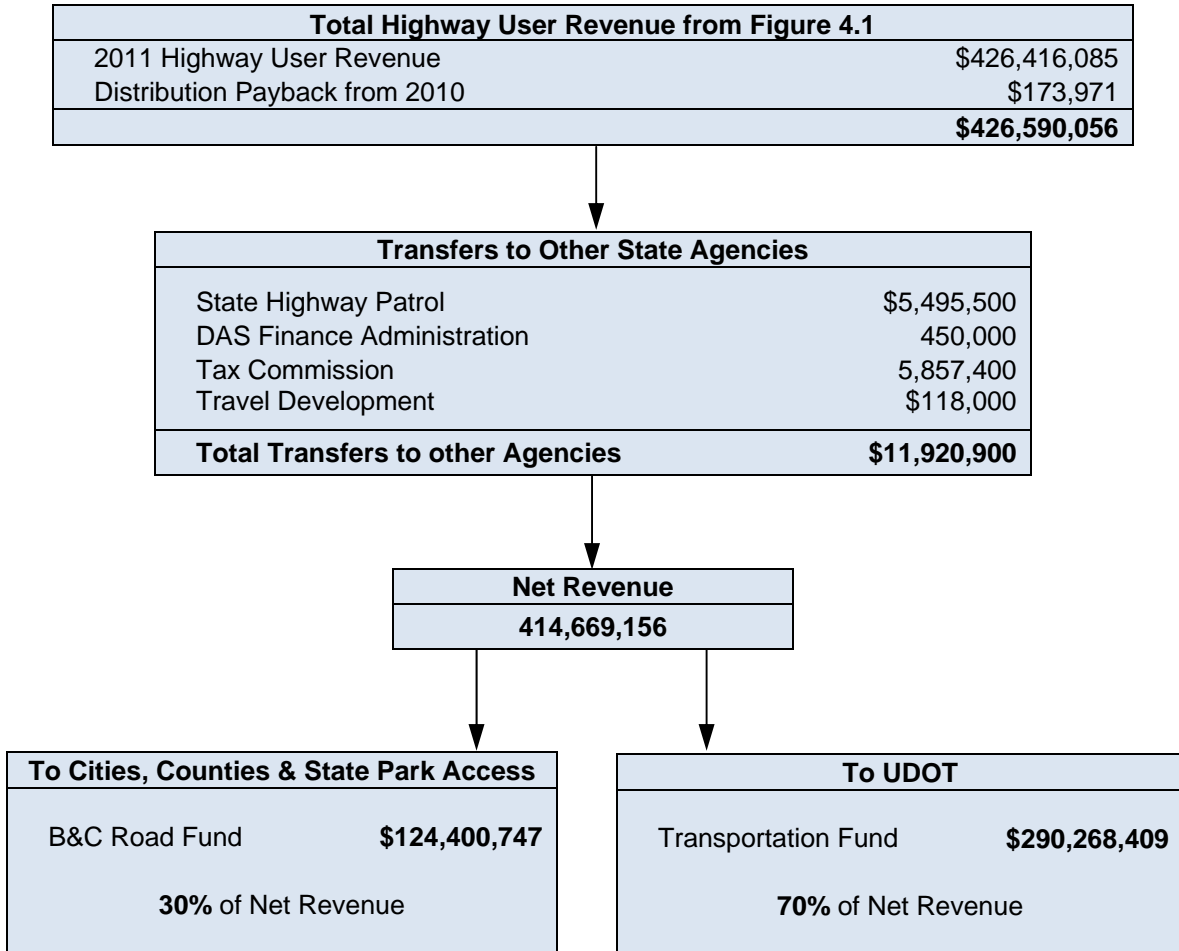
* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System

Figure 4.2 illustrates the distribution of highway user revenues for FY 2011. A portion of the highway user revenues are sent to other state agencies, some are used to fund maintenance on the B & C road system and the remaining balances are transferred to the transportation fund to help fund highway projects.

**Distribution of Highway User Revenues
FY 2011**

Figure 4.2

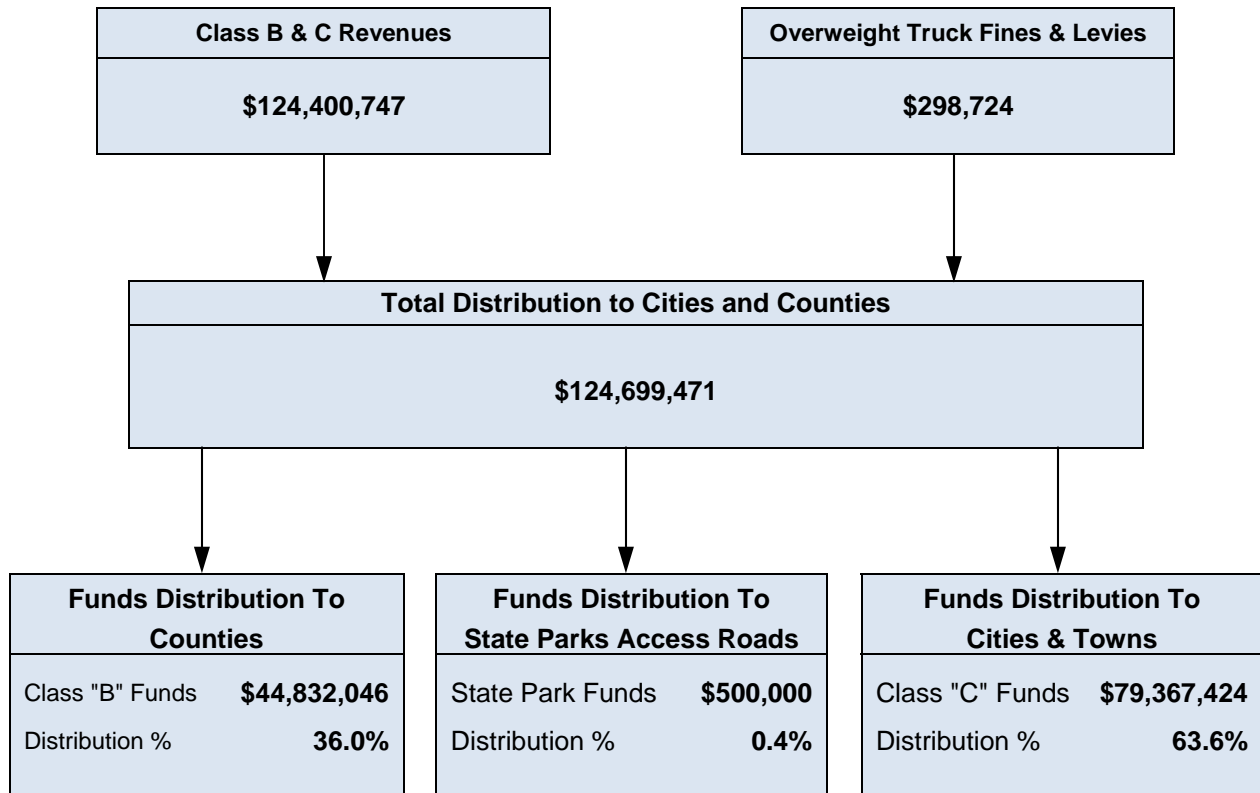


Data Sources: UDOT Systems Planning and Programming, B & C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

Figure 4.3 shows the B & C revenue sources and distribution of the funds to local governments and communities. In FY 2011, the amount distributed to cities, counties and state parks access roads increased by \$5,310,667 or 4.5% from 2010.

**Distribution of Funds to Local Governments
Class B & C Roads
FY 2011**

Figure 4.3



A change in the B & C funding formula occurred beginning FY 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B & C Revenues distributed to cities and counties through the B & C formula during FY 2011 are available in more detail in **Appendix A** of this report.

A detailed B & C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/go/localgovernment.

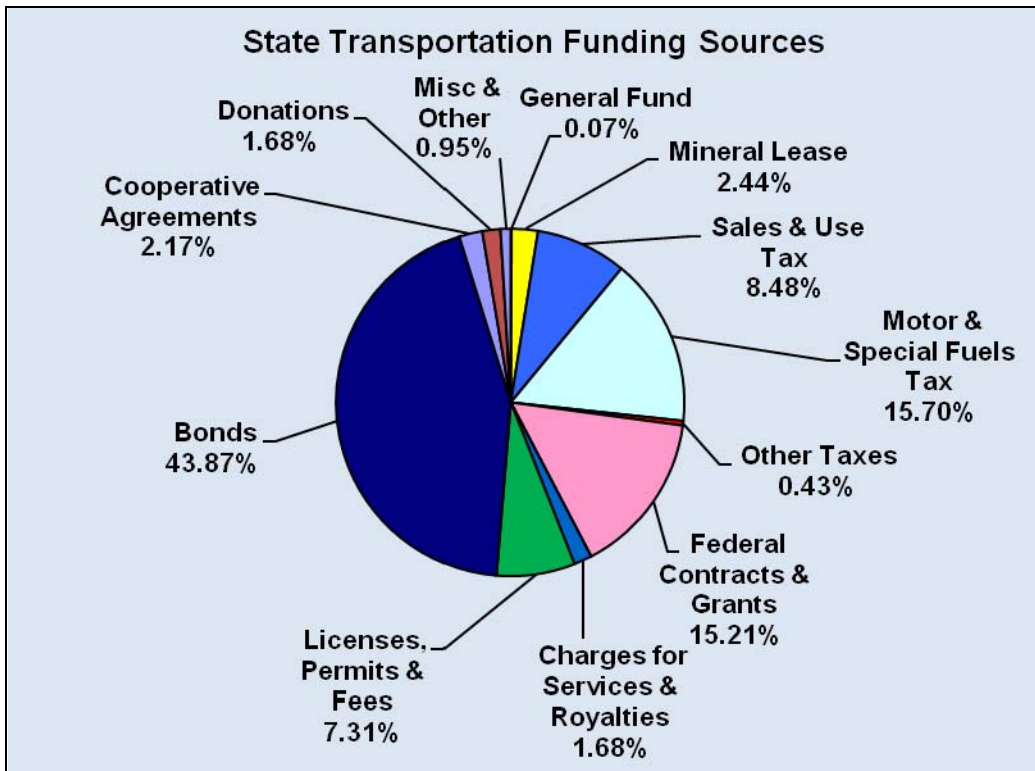
* Refer to Utah Code 72-2-107 for allocation of class B & C road account funds.

State transportation funding sources are shown in Figure 4.4. Funding in FY 2011 totaled \$2,261,242,322. Funding sources have been summarized into twelve major categories.

State Transportation Funding Sources FY 2011

Figure 4.4

State Transportation Funding Sources	Amount
General Fund	\$1,634,000
Mineral Lease	55,190,651
Sales & Use Tax	191,722,286
Motor & Special Fuels Tax	355,114,239
Other Taxes	9,696,432
Federal Contracts & Grants	344,022,102
Charges for Services & Royalties	37,983,306
Licenses, Permits & Fees	165,303,798
Bonds	992,020,308
Cooperative Agreements	49,023,061
Donations	37,997,242
Misc & Other	\$21,534,898
Total State Revenues	\$2,261,242,322

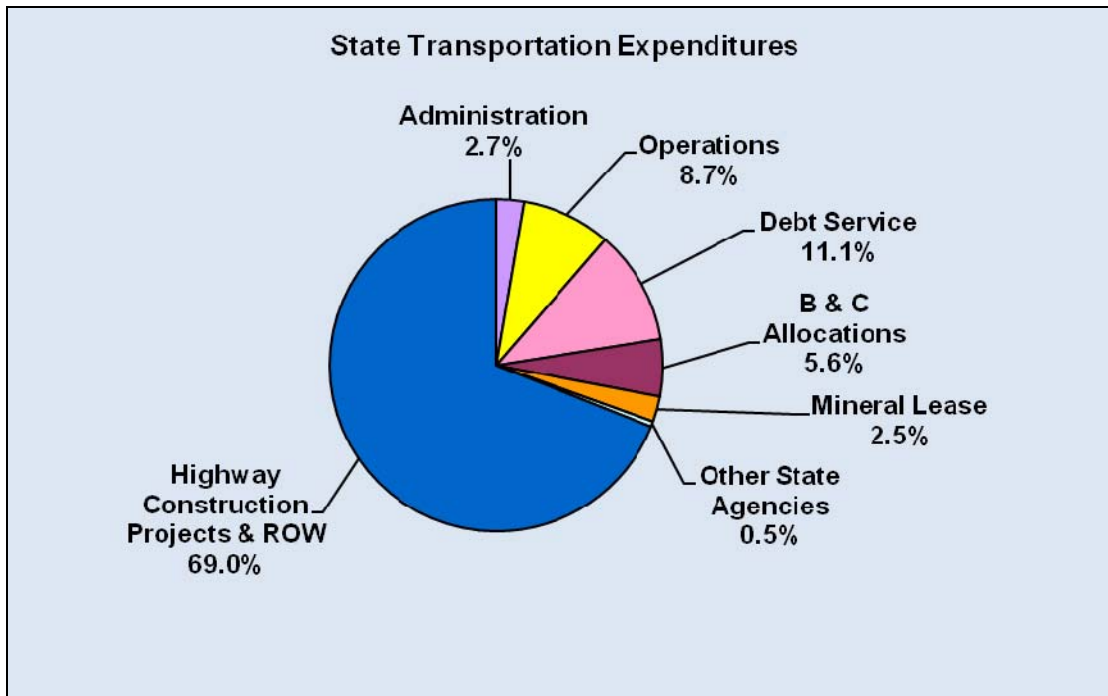


State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in FY 2011 totaled \$2,230,116,013. Expenditures have been summarized into seven major categories.

State Transportation Expenditures FY 2011

Figure 4.5

State Transportation Expenditures	Amount
Administration	\$59,737,349
Operations	193,128,690
Debt Service	248,014,544
B & C Allocations	123,900,747
Mineral Lease	55,190,651
Other State Agencies	11,920,900
Highway Construction Projects & ROW	\$1,538,223,133
Total State Expenditures	\$2,230,116,013



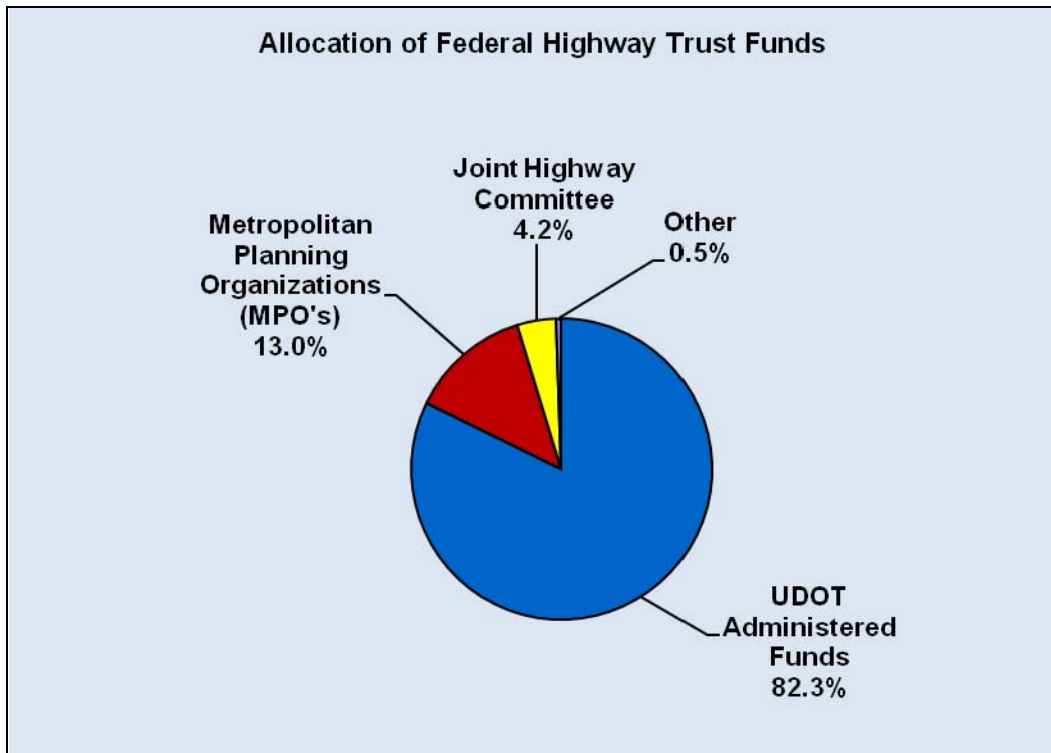
NOTE: The difference in State Transportation Funding Sources (figure 4.4) and State Transportation Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in FY 2011 totaled \$353,998,926. There were four apportionment categories for federal trust funds.

**Allocation of Federal Highway Trust Funds
FY 2011**

Figure 4.6

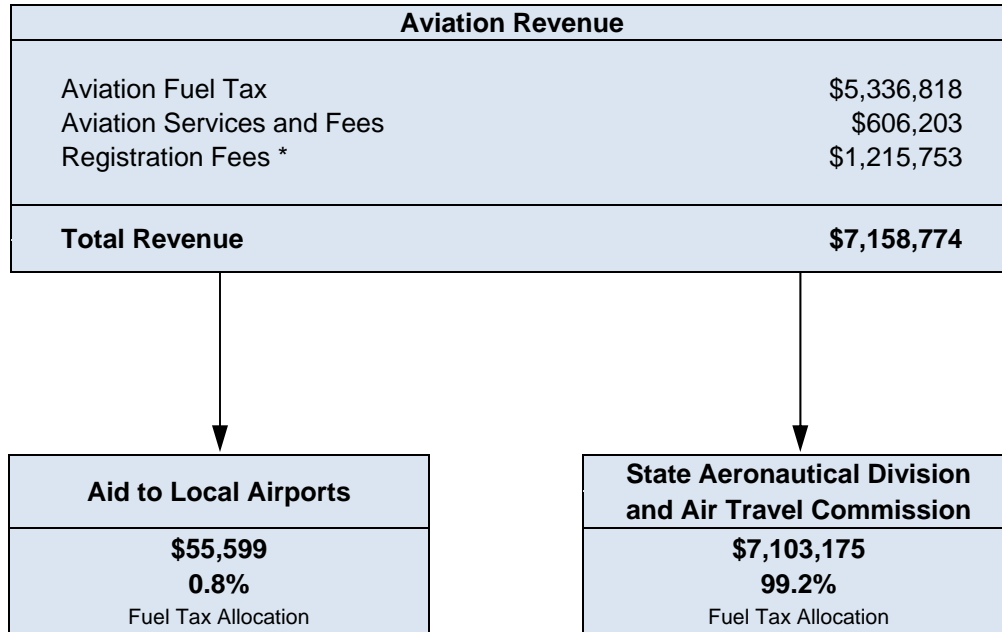
Apportionment	Amount
UDOT Administered Funds	\$291,209,485
Metropolitan Planning Organizations (MPO's)	46,118,608
Joint Highway Committee	14,781,688
Other	\$1,889,145
Total Apportionment	\$353,998,926



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

**Distribution of State Aviation Revenue
FY 2011**

Figure 4.7



* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

NOTE: For allocation of funds to local airports and UDOT Aeronautics Division refer to State Code 59-13-401 through 59-13-404.

Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide \$286.4 billion nationwide for highways, rail and transit programs for the six-year period beginning October 1, 2003 through September 30, 2011. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal data is located on the FHWA web site at www.fhwa.dot.gov/safetealu/fundtables.

SAFETEA-LU 2004 - 2011 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	STEAO3					S-LU EXT			Totals 9/30/2011
		Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	
WFRC										
CM	Cong. Mitigation/Air Qty-WFRC	\$8,925,396	\$7,961,840	\$6,799,561	\$7,582,911	\$6,998,358	\$6,838,010	\$7,190,143	\$7,710,855	\$60,007,075
ARRA	Urbanized Areas >200K	0	0	0	0	0	25,464,883	0	0	\$25,464,883
ARRA	Urbanized Areas <200K	0	0	0	0	0	11,989,177	0	0	\$11,989,177
STP	Salt Lake Urban Area	11,265,320	12,238,224	11,651,851	13,558,660	13,544,068	14,796,659	16,588,611	16,341,187	\$109,984,580
STP	Ogden Urban Area	5,304,065	5,762,133	5,486,051	6,383,836	6,376,965	6,966,724	7,810,429	7,693,935	\$51,784,138
PL	Salt Lake/Ogden Planning	\$1,398,311	\$1,838,840	\$1,681,462	\$1,692,180	\$1,977,902	\$2,133,543	\$2,117,621	\$2,274,165	\$15,114,024
TOTALS		\$26,893,092	\$27,801,037	\$25,618,925	\$29,217,587	\$28,897,293	\$68,188,996	\$33,706,805	\$34,020,142	\$274,343,877
MAG										
CM	Cong. Mitigation/Air Qty-WFRC	\$2,076,057	\$1,851,933	\$1,932,923	\$2,345,212	\$2,202,233	\$2,168,720	\$1,306,330	\$2,523,852	\$16,407,259
STP	Provo/Orem Urban Area	3,165,524	4,186,902	3,986,294	4,638,646	4,633,653	5,062,186	4,608,340	5,590,595	\$35,872,140
ARRA	Urbanized Areas >200K	0	0	0	0	0	8,711,428	0	0	\$8,711,428
ARRA	Sm Urban So UT County<200K	0	0	0	0	0	1,221,150	0	0	\$1,221,150
STP	Any Area - South Utah County	262,939	327,688	284,841	422,566	366,879	447,586	537,805	551,166	\$3,201,470
STP	Sm Urban - South Utah County	170,420	238,090	123,443	321,742	298,809	430,245	616,691	766,442	\$2,965,882
PL	Provo/Orem Planning	\$427,152	\$467,628	\$513,648	\$558,676	\$663,547	\$742,220	\$757,796	\$827,142	\$4,957,809
TOTALS		\$6,102,092	\$7,072,240	\$6,841,149	\$8,286,842	\$8,165,121	\$18,783,536	\$7,826,962	\$10,259,197	\$73,337,139
CMPO										
STP	Any Area - Cache	\$534,829	\$666,530	\$631,873	\$745,853	\$624,625	\$811,573	\$932,515	\$932,835	\$5,880,632
STP	Sm Urban pop < 200,000 > 5,000	346,641	484,285	251,087	567,893	508,733	780,130	1,068,150	1,297,186	\$5,304,105
ARRA	Sm Urban Areas POP <200K	0	0	0	0	0	2,860,580	0	0	\$2,860,580
CM	Cong. Mitigation/Air Qty-WFRC	0	0	0	0	0	0	0	544,254	\$544,254
PL	Cache Planning	\$122,850	\$156,280	\$147,727	\$149,554	\$173,123	\$194,963	\$194,834	\$209,701	\$1,349,031
TOTALS		\$1,004,320	\$1,307,094	\$1,030,687	\$1,463,300	\$1,306,481	\$4,647,245	\$2,195,499	\$2,983,976	\$15,938,602
DIXIE										
STP	Any Area - Dixie	\$439,659	\$547,925	\$633,972	\$800,252	\$702,421	\$884,410	\$991,516	\$1,005,099	\$6,005,254
STP	Sm Urban pop < 200,000 > 5,000	284,959	398,109	206,408	609,312	572,095	850,145	1,136,952	1,397,676	\$5,455,656
ARRA	Sm Urban Areas Pop < 200K	0	0	0	0	0	3,160,623	0	0	\$3,160,623
PL	Dixie Planning	\$123,121	\$137,725	\$148,052	\$156,731	\$187,207	\$206,578	\$207,243	\$220,503	\$1,387,160
TOTALS		\$847,739	\$1,083,759	\$988,432	\$1,566,295	\$1,461,723	\$5,101,756	\$2,335,711	\$2,623,278	\$16,008,693
JOINT HIGHWAY COMMITTEE										
BR	Bridge Off System	\$4,207,598	\$1,625,147	\$1,604,302	\$1,950,670	\$1,880,483	\$1,954,582	\$2,190,375	\$2,326,953	\$17,740,110
ARRA	Rural POP <5K	0	0	0	0	0	7,072,238	0	0	\$7,072,238
ARRA	Sm Urban Areas Pop <200K	0	0	0	0	0	3,583,616	0	0	\$3,583,616
STP	Sm Urban pop < 200,000 > 5,000	595,219	831,567	536,605	958,843	881,883	1,267,427	1,765,670	2,087,850	\$8,925,064
STP	Any Area - Small Urban/JHC	918,357	1,144,501	1,238,203	1,259,314	1,082,778	1,318,510	1,539,811	1,501,420	\$10,002,893
STP	Non-Urban Local	\$3,500,000	\$7,480,252	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$53,413,680
TOTALS		\$9,221,174	\$11,081,467	\$10,451,348	\$11,241,065	\$10,917,382	\$22,268,611	\$12,568,094	\$12,988,461	\$100,737,601

SAFETEA-LU 2004 - 2011 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Proj Prefix	Program Name	STEA03		S-LU EXT						Totals 9/30/2011
		Actual 2004	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	

PROGRAMS ADMINISTERED BY UDOT

IM	Interstate Maintenance	\$63,338,931	\$72,184,945	\$70,115,808	\$79,815,033	\$80,534,448	\$62,676,327	\$99,844,719	\$106,560,680	\$635,070,891
NH	National Highway System	48,985,844	50,313,196	48,504,940	54,063,090	54,871,255	47,695,201	68,788,271	73,415,248	\$446,637,045
STP	Hazard Elimination	1,144,290	1,214,349	0	0	0	0	0	0	\$2,358,639
HSIP	Highway Safety Improvement	0	0	8,297,703	8,920,568	8,395,160	8,974,035	10,113,466	10,832,300	\$55,533,232
HSIP	HSIP-High Risk Rural Road	0	0	741,371	714,126	670,435	829,869	643,008	701,739	\$4,300,548
RHC	RR Crossings- Hazard Elim.	543,240	576,500	771,705	787,261	793,328	766,680	766,680	910,181	\$5,915,575
RHC	RR Protective Devices	543,240	576,499	771,705	787,260	793,329	766,680	766,680	910,182	\$5,915,575
STP	Safety Any Area	3,540,167	3,790,489	0	0	0	0	0	0	\$7,330,656
ENH	Transportation Enhancement	5,770,937	6,157,837	6,157,837	6,157,837	5,448,112	6,617,912	7,419,375	7,918,432	\$51,648,279
STP	Non-Urban State	3,164,224	0	0	0	0	0	0	0	\$3,164,224
STP	Flexible (Any Area) Statewide	13,919,966	17,568,982	14,818,234	21,353,157	21,777,983	19,343,361	21,039,744	26,724,709	\$156,546,136
STP	Redistributed Certain Funds	887,604	2,261,103	1,875,004	1,503,695	0	0	0	1,389,849	\$7,917,255
BR	Bridge On System	17,232,926	8,477,979	0	0	0	0	0	0	\$25,710,905
BR	Bridge Optional State	5,610,132	731,190	9,091,045	11,053,796	10,656,071	7,074,094	12,412,124	13,247,013	\$69,875,465
NHTSA	OP Mot Veh/Intox STEA03	720,068	746,423	0	0	0	0	0	0	\$1,466,491
SRS	Safe Rtes to School Prog/Infst	0	1,000,000	990,000	1,063,690	1,365,995	1,718,219	1,718,219	2,039,823	\$9,895,946
NRT	National Recreation Trails	966,531	1,017,629	1,215,021	1,303,505	1,243,915	1,591,298	1,591,298	1,889,145	\$10,818,342
SPR	Highway Planning	3,429,842	3,353,176	3,236,548	3,692,157	3,702,010	4,122,246	4,575,453	4,881,947	\$30,993,379
SPR	Highway Research	\$1,143,281	\$1,117,726	\$1,078,849	\$1,230,719	\$1,239,004	\$1,370,749	\$1,535,151	\$1,346,764	\$10,062,243
TOTALS		\$170,941,223	\$171,088,023	\$167,665,770	\$192,445,894	\$191,491,045	\$163,546,670	\$231,214,188	\$252,768,012	\$1,541,160,825

Various	Minimum Guarantee - Special	\$7,664,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,664,600
Various	Minimum Guarantee - Exempt	2,307,560	2,431,960	0	0	0	0	0	0	\$4,739,520
ARRA	Available for all Areas (FLEX)	0	0	0	0	0	143,075,587	0	0	\$143,075,587
ARRA	Transportation Enhancement	0	0	0	0	0	6,406,370	0	0	\$6,406,370
ARRA	Hwy Sur Trns/Train Civil Rts	0	0	0	0	0	373,890	0	0	\$373,890
Various	Equity Bonus - Spcl Limitn	0	9,297,120	8,568,847	10,640,282	10,778,736	15,304,273	14,230,715	15,124,991	\$83,944,964
Various	Equity Bonus Lim. - Exempt	0	519,062	2,737,747	3,399,570	3,443,806	4,546,714	4,546,714	4,832,435	\$24,026,048
Various	Infrastructure - Exempt (LHIP)	0	0	0	0	0	0	5,251,611	0	\$5,251,611
Various	Redistribution of Certain Auth.	0	0	0	0	0	1,274,975	2,215,286	0	\$3,490,261
HPP	HPP Section 1702	0	14,670,000	42,243,300	43,411,399	39,953,468	38,905,202	0	0	\$179,183,369
HPP	HPP Section 117	0	28,000,000	28,000,000	0	0	0	0	0	\$56,000,000
TI	Trans. Improvement Proj.	0	5,000,000	9,900,000	12,717,070	11,691,500	9,344,800	0	0	\$48,653,370
LY60	2006-Surface Trans. Project	0	0	6,930,000	0	2,009,000	0	0	0	\$8,939,000
IMDR	Interstate Maint. Discretionary	3,479,350	0	6,545,880	0	0	855,000	2,000,000	3,750,000	\$16,630,230
PLDH	Public Lands Discretionary	0	461,191	0	0	449,387	449,387	0	0	\$1,359,965
CSIR	Addl. Auth. Cont. St., Ind Res.	0	0	1,029,780	552,429	554,400	0	0	0	\$2,136,609
TCSP	Transp. Comm & Sys Preserv	0	0	0	2,120,400	0	3,779,100	0	2,087,040	\$7,986,540
Various	Other Allocated Funds	1,095,470	150,000	1,172,172	140,000	0	173,200	1,140,000	7,542,528	\$11,413,370
ER	Emerg Relief, S. Utah Flood	0	3,706,117	7,510,227	0	522,417	0	0	0	\$11,738,761
Various	Grant Sup Plan Hwy Sec 117	0	9,159,467	0	0	0	0	0	0	\$9,159,467
Various	Section 115 Unobl. Bal. Trans	5,465,385	0	0	0	0	0	0	0	\$5,465,385
Various	Other Exempt Funds	\$12,162,401	\$0	\$0	\$0	\$0	\$2,568,480	\$2,499,573	\$0	\$17,230,454
TOTALS		\$32,174,766	\$73,394,917	\$114,637,953	\$72,981,150	\$69,402,714	\$227,056,978	\$31,883,899	\$33,336,994	\$654,869,371

Total Apportionment By Fiscal Year	\$247,184,406	\$292,828,537	\$327,234,264	\$317,202,133	\$311,641,759	\$509,593,792	\$321,731,157	\$348,980,060	\$2,676,396,108
Total Apportionment Under Obl. Auth Cntl	219,584,460	220,044,811	221,344,143	244,220,983	242,761,462	283,565,014	292,987,258	326,935,594	\$2,051,443,725
Total FY Obl. Auth. Limit - Formula Funds	202,205,225	198,686,478	195,047,163	224,018,213	228,387,685	252,428,275	282,192,453	306,918,287	\$1,889,883,779
Total FY Obl. Auth Limit - ARRA Funds	0	0	0	0	0	0	213,919,543	0	\$213,919,543
Total Obl. Auth Limit Incl Other Funds	206,790,045	205,001,163	207,948,088	229,483,233	233,841,558	259,020,326	289,714,162	336,835,111	\$1,968,633,686
August 1 Redistn (incl. in Total Obl Auth)	0	10,742,504	19,938,918	11,461,620	10,539,611	9,662,089	12,855,545	13,750,581	\$88,950,868
Special Limitn Spcl Programs Obligated	13,538,074	8,484,364	20,756,550	64,785,887	62,061,703	77,633,030	35,227,237	46,132,169	\$328,619,014
Exempt (of Limitations) Funds Obligated	15,406,131	3,952,000	2,535,378	5,871,230	1,124,210	211,223,926	7,432,379	9,543,597	\$257,088,851
Total Obligations For Year	\$235,734,250	\$217,437,527	\$231,240,016	\$300,140,350	\$297,027,471	\$547,877,282	\$332,373,778	\$392,510,877	\$2,554,341,551

Apportionments by Year - TEA-21

Figure 5.2

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Total FY98 - 03
PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS								
CM	Cong Mitigation/Air Quality	\$6,966,633	\$8,058,397	\$8,908,794	\$9,330,351	\$8,358,368	\$7,814,568	\$49,437,111
CM	Cong Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	\$10,803,596
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	\$67,653,130
STP	Rest Funds -SL Urban Area	16,846	0	0	0	0	0	\$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	\$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0	0	\$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	\$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	\$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	\$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	\$4,583,305
STP	Any Area - Dixie	0	0	0	0	0	647,850	\$647,850
STP	Sm Urban pop <200,000 >5,000	0	0	0	0	0	251,656	\$251,656
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	\$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	\$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	\$452,531
PL	Dixie Planning	\$0	\$0	\$0	\$0	\$0	\$89,607	\$89,607
TOTAL		\$25,788,032	\$29,939,812	\$32,880,332	\$34,049,722	\$33,610,677	\$30,593,274	\$186,861,849
PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE								
BR	Bridge Off System	\$1,778,038	\$2,528,526	\$3,027,079	\$3,696,124	\$4,343,409	\$3,525,909	\$18,899,085
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	\$2,116,357
STP	Sm Urban pop <200,000 >5,000	0	0	0	0	0	186,766	\$186,766
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	\$9,313,243
STP	Non-Urban Local	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
TOTAL		\$7,877,810	\$8,079,120	\$8,224,124	\$8,802,112	\$9,668,478	\$8,863,807	\$51,515,451
PROGRAMS ADMINISTERED BY UDOT								
IM	Interstate Maintenance	\$49,571,102	\$56,686,687	\$62,192,569	\$64,022,366	\$63,464,749	\$55,432,476	\$351,369,949
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	\$252,218,512
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	\$7,271,037
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	\$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	\$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	\$16,002,193
STP	Transportation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	\$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	\$18,683,736
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	\$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	\$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	\$307,767
Var	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	\$8,589,731
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	\$74,256,567
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	\$20,731,817
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	\$17,994,434
SPR	Highway Research	\$827,319	\$957,533	\$1,060,161	\$1,089,897	\$1,098,182	\$965,053	\$5,998,145
TOTAL		\$118,177,707	\$141,183,743	\$158,957,881	\$167,028,689	\$168,638,844	\$144,738,250	\$898,725,114
SPECIAL PROGRAMS ADMINISTERED BY UDOT								
Var	Minimum Guarantee - Special	\$11,659,001	\$11,256,631	\$11,732,287	\$8,669,075	\$7,858,167	\$7,402,763	\$58,577,924
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	\$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	\$4,164,429
Var	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	\$18,715,648
HDP	Demonstration Projects	\$588,708	\$0	\$0	\$0	\$0	\$0	\$588,708
TOTAL		\$25,255,145	\$27,495,866	\$31,553,311	\$27,494,006	\$26,522,007	\$25,817,185	\$164,137,520
OBLIGATION AUTHORITY INFORMATION								
Total Apportionment By Fiscal Year		\$177,098,694	\$206,698,541	\$231,615,648	\$237,374,529	\$238,440,006	\$210,012,516	\$1,301,239,934
Total Apportionment Under Obligation Authority Control		152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	\$1,160,502,558
Total By Fiscal Year Obligation Authority Limit - Formula Funds		137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	\$1,030,641,953
Total Obligation Authority Limit Including Special Limitation		156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	\$1,317,277,788
August 1st Redistribution of Obligation Authority		3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	\$17,567,746
Total Obligation Authority Limit		\$159,796,551	\$201,704,624	\$229,430,613	\$239,441,364	\$249,171,187	\$255,301,195	\$1,334,845,534

Class B & C Road Distribution Fiscal Year 2011

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
BEAVER	\$1,235,582.48
BEAVER	165,504.23
MILFORD	70,917.20
MINERSVILLE	39,675.85
COUNTY TOTAL	\$1,511,679.77
BOX ELDER	\$2,004,762.22
BEAR RIVER	37,608.06
BRIGHAM CITY	653,559.23
CORINNE	49,967.64
DEWEYVILLE	8,873.06
ELWOOD	70,401.43
FIELDING	23,609.47
GARLAND	79,343.70
HONEYVILLE	71,912.35
HOWELL	45,349.19
MANTUA	41,580.50
PERRY	160,322.61
PLYMOUTH	32,047.49
PORTAGE	24,051.59
SNOWVILLE	21,431.71
TREMONTON	258,756.25
WILLARD	66,509.57
COUNTY TOTAL	\$3,650,086.07
CACHE	\$1,264,650.20
AMALGA	34,270.91
CLARKSTON	35,926.47
CORNISH	17,662.71
HYDE PARK	156,968.72
HYRUM	258,250.99
LEWISTON	138,932.47
LOGAN	1,375,660.03
MENDON	52,669.94
MILLVILLE	70,725.56
NEWTON	36,469.53
NIBLEY	169,521.82
NORTH LOGAN	297,881.73
PARADISE	52,485.02
PROVIDENCE	227,556.29
RICHMOND	99,225.50
RIVER HEIGHTS	57,503.63
SMITHFIELD	337,203.62
TRENTON	38,134.59
WELLSVILLE	140,261.18
COUNTY TOTAL	\$4,861,960.91

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
CARBON	\$985,691.02
EAST CARBON	58,866.91
HELPER	89,726.86
PRICE	301,101.17
SCOFIELD	6,637.58
SUNNYSIDE	18,104.40
WELLINGTON	64,947.74
COUNTY TOTAL	\$1,525,075.68
DAGGETT	\$354,005.32
MANILA	18,057.22
COUNTY TOTAL	\$372,062.54
DAVIS	\$991,443.07
BOUNTIFUL	1,284,637.41
CENTERVILLE	474,530.13
CLEARFIELD	737,994.19
CLINTON	592,426.50
FARMINGTON	560,424.90
FRUIT HEIGHTS	163,756.55
KAYSVILLE	779,701.42
LAYTON	1,944,291.22
NORTH SALT LAKE	421,845.61
SOUTH WEBER	187,326.47
SUNSET	147,246.78
SYRACUSE	685,242.17
WEST BOUNTIFUL	175,351.88
WEST POINT	277,496.85
WOOD CROSS	260,648.84
COUNTY TOTAL	\$9,684,363.99
DUCHESNE	\$2,048,201.62
ALTAMONT	12,483.87
DUCHESNE	85,990.53
MYTON	41,597.76
ROSSEVELT	215,446.86
TABIONA	9,260.58
COUNTY TOTAL	\$2,412,981.22
EMERY	\$1,576,682.85
CASTLE DALE	74,301.85
CLAWSON	11,853.71
CLEVELAND	28,055.25
ELMO	24,409.51
EMERY	32,928.76
FERRON	79,097.35
GREEN RIVER (PART 1)	62,470.13
HUNTINGTON	96,440.21
ORANGEVILLE	63,209.73
COUNTY TOTAL	\$2,049,449.34

Class B & C Road Distribution Fiscal Year 2011

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
GARFIELD	\$1,521,940.52
ANTIMONY	14,644.02
BOULDER	21,339.93
BRYCE CANYON	6,428.59
CANNONVILLE	7,283.30
ESCALANTE	55,931.06
HATCH	10,354.60
HENRIEVILLE	8,226.66
PANGUITCH	78,991.86
TROPIC	56,688.15
COUNTY TOTAL	\$1,781,828.69
GRAND	\$1,450,859.98
CASTLE VALLEY	33,157.68
MOAB	182,996.71
COUNTY TOTAL	\$1,667,014.37
IRON	\$1,456,247.58
BRIANHEAD	42,941.42
CEDAR CITY	1,064,477.06
ENOCH	233,213.25
KANARRAVILLE	20,154.79
PARAGONAH	36,183.79
PAROWAN	143,330.85
COUNTY TOTAL	\$2,996,548.74
JUAB	\$1,570,479.11
EUREKA	41,665.74
LEVAN	47,263.19
MONA	73,085.43
NEPHI	239,767.20
ROCKY RIDGE	21,375.40
SANTAQUIN (Part 2)	14,899.04
COUNTY TOTAL	\$2,008,535.11
KANE	1,149,892.45
ALTON	15,139.59
BIG WATER	41,636.69
GLENDALE	17,874.89
KANAB	205,900.38
ORDERVILLE	22,838.67
COUNTY TOTAL	1,453,282.66

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
MILLARD	\$2,814,064.26
DELTA	168,472.37
FILLMORE	129,064.29
HINKLEY	41,202.75
HOLDEN	26,014.64
KANOSH	31,343.61
LEAMINGTON	11,386.09
LYNNDYL	19,332.86
MEADOW	18,891.97
OAK CITY	28,642.05
SCIPIO	41,477.21
COUNTY TOTAL	\$3,329,892.09
MORGAN	\$317,615.01
MORGAN	137,321.49
COUNTY TOTAL	\$454,936.51
PIUTE	\$382,060.59
CIRCLEVILLE	48,084.52
JUNCTION	34,150.03
KINGSTON	13,159.86
MARYSVALE	41,351.35
COUNTY TOTAL	\$518,806.35
RICH	\$426,120.98
GARDEN CITY	35,513.94
LAKETOWN	16,613.26
RANDOLPH	27,023.18
WOODRUFF	7,164.87
COUNTY TOTAL	\$512,436.23
SALT LAKE	\$4,491,467.71
ALTA	12,999.00
BLUFFDALE	298,906.83
COTTONWOOD HTS	1,088,637.57
DRAPER (PART 1)	1,307,044.88
HERRIMAN	656,599.01
HOLLADAY	820,703.97
MIDVALE	821,581.50
MURRAY	1,413,299.20
NO. SALT LAKE (PART 2)	21.70
RIVERTON	1,259,396.81
SALT LAKE CITY	5,609,420.42
SANDY	2,956,602.51
SOUTH JORDAN	1,768,782.39
SOUTH SALT LAKE	687,190.40
TAYLORSVILLE	1,711,439.08
WEST JORDAN	3,147,302.51
WEST VALLEY CITY	3,612,382.20
COUNTY TOTAL	\$31,663,777.68

Class B & C Road Distribution Fiscal Year 2011

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
SAN JUAN	\$3,481,045.00
BLANDING	134,952.80
MONTICELLO	90,477.41
COUNTY TOTAL	\$3,706,475.20
SANPETE	\$851,850.43
CENTERFIELD	59,104.34
EPHRAIM	190,066.44
FAIRVIEW	59,346.30
FAYETTE	17,222.33
FOUNTAIN GREEN	59,760.44
GUNNISON	113,272.64
MANTI	146,459.39
MAYFIELD	27,305.36
MORONI	55,349.09
MT. PLEASANT	155,688.82
SPRING CITY	74,351.09
STERLING	10,930.28
WALES	14,293.06
COUNTY TOTAL	\$1,835,000.00
SEVIER	\$976,495.85
ANNABELLA	41,198.97
AURORA	39,924.02
CENTRAL VALLEY	30,355.04
ELSINORE	40,088.23
GLENWOOD	28,099.23
JOSEPH	20,311.67
KOOSHAREM	29,119.39
MONROE	106,157.60
REDMOND	38,643.17
RICHFIELD	302,211.82
SALINA	112,310.54
SIGURD	20,528.23
COUNTY TOTAL	\$1,785,443.74
SUMMIT	\$1,288,190.25
COALVILLE	60,084.46
FRANCIS	45,392.45
HENEFER	38,097.31
KAMAS	61,586.14
OAKLEY	55,308.78
PARK CITY (PART 1)	333,847.92
COUNTY TOTAL	\$1,882,507.32

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
TOOELE	\$2,222,222.67
GRANTSVILLE	339,697.97
OPHIR	6,886.91
RUSH VALLEY	38,565.52
STOCKTON	32,623.82
TOOELE	1,495,279.24
VERNON	32,800.39
WENDOVER	69,242.21
COUNTY TOTAL	\$4,237,318.73
UINTAH	\$2,892,360.03
BALLARD	78,893.97
NAPLES	80,026.56
VERNAL	309,715.43
COUNTY TOTAL	\$3,360,995.99
UTAH	\$2,828,843.20
ALPINE	344,883.64
AMERICAN FORK	837,271.68
CEDAR FORT	27,055.24
CEDAR HILLS	257,350.69
DRAPER (PART 2)	76,122.62
EAGLE MOUNTAIN	744,848.24
ELK RIDGE	97,999.12
FAIRFIELD	31,375.74
GENOLA	98,010.31
GOSHEN	36,135.98
HIGHLAND	563,661.13
LEHI	1,534,645.61
LINDON	364,878.75
MAPLETON	320,382.30
OREM	2,507,717.01
PAYSON	583,635.95
PLEASANT GROVE	981,660.15
PROVO	3,073,125.40
SALEM	266,358.90
SANTAQUIN (PART 1)	299,491.11
SARATOGA SPRINGS	528,143.57
SPANISH FORK	975,954.26
SPRINGVILLE	954,211.07
VINEYARD	19,196.28
WOODLAND HILLS	67,780.63
COUNTY TOTAL	\$18,420,738.57

Class B & C Road Distribution Fiscal Year 2011

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
WASATCH	\$689,525.88
CHARLESTON	29,246.27
DANIEL	39,393.50
HEBER	392,111.24
HIDEOUT	25,933.67
INDEPENDENCE	26,649.62
MIDWAY	155,587.11
PARK CITY (PART 2)	2,877.81
WALLSBURG	15,201.11
COUNTY TOTAL	\$1,376,526.22
WASHINGTON	\$1,308,402.84
APPLE VALLEY	30,850.07
ENTERPRISE	83,262.42
HILDALE	69,845.53
HURRICANE	567,362.19
IVINS	296,032.74
LAVERKIN	142,079.98
LEEDS	43,942.88
NEW HARMONY	8,716.81
ROCKVILLE	15,890.67
SANTA CLARA	235,554.42
SPRINGDALE	19,247.49
ST. GEORGE	2,354,572.46
TOQUERVILLE	72,189.90
VIRGIN	64,857.75
WASHINGTON	698,042.01
COUNTY TOTAL	\$6,010,850.17
WAYNE	\$997,889.32
BICKNELL	29,363.79
HANKSVILLE	12,655.67
LOA	37,700.24
LYMAN	17,244.63
TORREY	15,940.33
COUNTY TOTAL	\$1,110,793.97

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2011	
Total Allocation for FY-2011	\$124,199,470.79
Counties/Cities & Towns	Allocations
WEBER	\$1,253,453.95
FARR WEST	172,032.35
HARRISVILLE	179,798.86
HOOPER	257,536.80
HUNTSVILLE	40,249.05
MARRIOTT/SLATERVILLE	83,791.56
NORTH OGDEN	579,440.97
OGDEN	2,576,008.08
PLAIN CITY	206,066.74
PLEASANT VIEW	254,027.89
RIVERDALE	248,911.78
ROY	1,050,029.67
SOUTH OGDEN	476,840.72
UINTAH	51,492.69
WASHINGTON TERRACE	247,986.39
WEST HAVEN	340,435.42
COUNTY TOTAL	\$8,018,102.93

TOTAL ALLOCATION TO COUNTIES	\$44,832,046.40
TOTAL ALLOCATION TO CITIES	\$79,367,424.38
GRAND TOTAL TO CITIES AND COUNTIES	\$124,199,470.79
TOTAL ALLOCATION TO FOREST SERVICE	\$500,000.00
GRAND TOTAL FOR ALL AGENCIES	\$124,699,470.79